

**2012-13 CDHSC Recommendations  
By Priority and Rating**

PUBLIC/HUMAN SERVICE CATEGORY							
					CDHSC RECOMMEND		
Agency Name	Proposal Title	Requested Amount	Prior Year	Avg. Score	Human Services	CDBG	Total
<b>PRIORITY 1</b>							
Transition House	Comprehensive Homeless Services	\$43,000	\$39,000	24.11		\$39,000	\$39,000
Foodbank of Santa Barbara County	Warehouse Operations	\$25,000	\$23,250	23.75	\$22,598		\$22,598
Santa Barbara Rape Crisis Center	Santa Barbara Rape Crisis Center	\$35,000	\$24,000	23.67	\$25,000		\$25,000
Foodbank of Santa Barbara County	Brown Bag for Seniors	\$10,000	\$7,750	23.63	\$7,000		\$7,000
Casa Esperanza Homeless Center	Day Center & Shelter	\$75,000	\$52,250	23.43		\$48,000	\$48,000
Pacific Pride Foundation	Necessities of Life Project	\$25,000	\$22,000	23.33	\$20,000		\$20,000
Casa Esperanza Homeless Center	Community Kitchen	\$60,000	\$48,156	23.25	\$40,000		\$40,000
Domestic Violence Solution	SB Emergency Shelter	\$50,000	\$44,000	23.13	\$12,658	\$19,342	\$32,000
Santa Barbara Neighborhood Clinics	Dental Care for the Homeless	\$35,000	\$25,000	23.11	\$21,000		\$21,000
Unitarian Society of Santa Barbara (Fiscal U	Freedom Warming Centers	\$10,000	\$6,000	22.99	\$7,500		\$7,500
Legal Aid Foundation of Santa Barbara Count	Emergency Legal Services	\$45,000	\$21,000	22.90	\$28,000		\$28,000
Council on Alcoholism and Drug Abuse	Project Recovery Detox Program	\$25,000	\$17,000	22.88	\$16,000		\$16,000
AIDS Housing Santa Barbara	Sarah House	\$25,000	\$24,250	22.87	\$16,000		\$16,000
Community Action Commission	Healthy Senior Lunch Program	\$14,000	\$11,000	22.75	\$7,000		\$7,000
Domestic Violence Solutions	Second Stage	\$10,000	\$6,750	22.63	\$6,000		\$6,000
Channel Islands YMCA	Transitional-Age Youth Housing Prog.	\$20,000	\$16,000	22.25	\$13,000		\$13,000
Central Coast Commission for Senior Citizens	Long Term Care Ombudsman	\$21,000	\$21,000	22.10	\$14,000		\$14,000
Unity Shoppe, Inc.	Central Distribution Facility	\$25,000	\$22,000	22.00	\$13,000		\$13,000
WillBridge of Santa Barbara, Inc.	WillBridge of Santa Barbara Inc.	\$25,000	\$21,750	22.00	\$19,000		\$19,000
Santa Barbara Community Housing Corp	New Faulding Hotel Case Coordination	\$20,000	\$14,000	21.78	\$12,000		\$12,000
Santa Barbara Region Catholic Charities	Community Services Program	\$15,000	\$11,000	21.70	\$11,000		\$11,000
Santa Barbara Community Housing Corp	Riviera Dual Diagnosis Program	\$20,000	\$19,000	21.56	\$14,000		\$14,000
Channel Islands YMCA	Noah's Anchorage Youth Crisis Shelter	\$25,000	\$21,000	21.38		\$12,500	\$12,500
St. Vincent's	Family Strengthening Program	\$15,000	\$8,750	21.34	\$8,000		\$8,000
Casa Esperanza Homeless Center	Bring Our Comm. Home Jail Discharge Prog.	\$20,000	\$14,250	21.26	\$12,000		\$12,000
Peoples' Self-Help Housing Corp	Housing the Homeless	\$20,000	\$7,000	20.00	\$5,000		\$5,000
Casa Serena, Inc	Scholarship Program	\$8,500	\$8,000	19.78	\$7,000		\$7,000
Community Action Commission	Santa Barbara Youth Corps	\$20,000	N/A	18.71	\$5,000		\$5,000
<b>PRIORITY 2</b>							
Transition House	Homelessness Prevention Program	\$12,000	\$7,500	22.56	\$7,500		\$7,500
Storyteller Children's Center	Storyteller Children's Center	\$30,000	\$22,000	22.33	\$22,000		\$22,000
Future Leaders of America	Equality in Education for Underserved	\$15,000	\$8,000	22.11	\$9,000		\$9,000
Child Abuse Listening and Mediation (C.A.L.M)	Bilingual Child Abuse Prevention, Intervention, &	\$25,000	\$19,000	22.00	\$19,000		\$19,000
Family Service Agency	Big Brothers Big Sisters	\$10,000	\$7,500	22.00	\$7,000		\$7,000
Friendship Adult Day Care Center, Inc.	Adult Day Services Program	\$24,000	\$20,000	21.75	\$15,000		\$15,000
Independent Living Resource Center, Inc	Independent Living Services	\$28,000	\$18,000	21.67	\$14,000		\$14,000
Family Service Agency	2-1-1 Helpline	\$25,000	\$19,000	21.63	\$20,000		\$20,000
Family Service Agency	Caregiver Mental Health and Supportive Service	\$2,000	\$2,000	21.63	\$2,000		\$2,000
Mental Health Association in Santa Barbara C	Recovery Learning Center at the Fellowship Club	\$10,000	\$9,000	21.60	\$9,000		\$9,000
New Beginnings Counseling Center	Homeless Outreach Program	\$15,000	\$14,750	21.44	\$13,000		\$13,000
City of Santa Barbara Parks and Recreation	Job Apprenticeship Program	\$25,000	\$9,000	21.38	\$10,000		\$10,000
Santa Barbara Police Activities League	PAL Jr. High After-School Program	\$38,040	\$16,000	21.30	\$18,000		\$18,000
Santa Barbara County DA's Office, Victim Wit	Sexual Assault Response Team	\$8,000	\$7,500	21.22	\$8,000		\$8,000
Center for Successful Aging	Peer Counseling and Outreach Program	\$9,500	N/A	21.00	\$5,000		\$5,000
City at Peace Santa Barbara	City at Peace Santa Barbara	\$10,000	\$7,500	21.00	\$7,500		\$7,500
Rental Housing Mediation Task Force	Rental Housing Mediation Task Force	\$60,000	\$22,000	21.00	\$22,000		\$22,000
Boys & Girls Club of Santa Barbara	Power Hour Homework	\$15,000	\$7,000	20.80	\$8,000		\$8,000
United Boys & Girls Club of Santa Barbara Co	Teen Programs	\$46,529	\$13,500	20.67	\$17,000		\$17,000
Family Service Agency	Santa Barbara Family Resource Centers	\$10,000	\$9,000	20.38	\$5,000		\$5,000
Planned Parenthood	Comprehensive Sexuality Education Series (CSES	\$10,000	\$7,500	20.14	\$5,000		\$5,000
Academy of Healing Arts for Teens (AHA!)	Social-Emotional Learning (SEL) Prog.	\$20,000	\$9,500	19.60	\$10,000		\$10,000
City of Santa Barbara Parks and Recreation	Santa Barbara Arts Alliance	\$9,000	\$7,000	19.33	\$5,000		\$5,000

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Visiting Nurse and Hospice Care	Homemaker Program	\$6,000	\$0	18.70	\$3,500		\$3,500
Council on Alcoholism and Drug Abuse	CORE Program for At-Risk Youth	\$10,000	\$5,000	18.25	\$5,000		\$5,000
Peoples' Self-Help Housing Corp	Gang Prevention through Youth Education	\$20,000	\$2,878	18.22	\$0		\$0
Primo Boxing Club Inc.	Say Yes To Kids	\$25,000	\$0	17.13	\$0		\$0
Surgical Eye Expeditions (SEE) International, I	Santa Barbara Vision Care Program (SBVCP)	\$12,000	N/A	17.06	\$0		\$0
Santa Barbara Family Care Center	Family Child Care Steps to Quality Network	\$30,000	\$0	16.89	\$0		\$0
Sanctuary House of SB, Inc.	Arlington Supported Independent Living Program	\$40,000	N/A	16.22	\$0		\$0

**\$1,341,569**

**TOTAL  
AVAILABLE PUBLIC SERVICE/HUMAN SERVICE  
DIFFERENCE**

**\$747,098  
\$747,098  
            
\$0**

<b>CAPITAL CATEGORY - CDBG ONLY</b>					
<b>Agency Name</b>	<b>Proposal Title</b>	<b>Requested Amount</b>	<b>Avg. Score</b>	<b>CDHSC Recommend</b>	
SB Neighborhood Clinics	Eastside Family Dental Clinic Building Rehab	\$90,000	23.13	\$90,000	
Girls Inc.	Santa Barbara Center Window Replacement	\$45,000	22.00	\$45,000	
Jewish Federation	COMMUNITY CENTER BUILDING IMPROVEMENTS	\$100,000	22.00	\$100,000	
Legal Aid	Legal Aid Lobby Security Wall & Remodel	\$8,900	21.25	\$8,900	
City of SB - NITF	MTD Bus Shelters - Joint MTD and City NITF	\$82,962	20.33	\$82,962	
City of SB - NITF	Westside Center Exterior Lighting and Bench Improvements	\$21,154	20.33	\$21,154	
Women's Economic Ventures	Self Employment Training Program (SET)	\$50,000	20.30	\$50,000	
City of SB - NITF	Westside Center ADA Restrms & Tenant Space Imp Design	\$12,200	20.25	\$12,200	
St. Vincent's	New Toilet and sink in Toddler area in Childcare Center	\$6,475	20.22	\$6,475	
City of SB - NITF	Street Lighting along Carrillo Street - City NITF	\$83,475	20.13	\$0	
City of SB - NITF	Cabrillo Ballfield Storm Drain Repair and Replacement-	\$75,000	20.06	\$75,000	
City of SB - NITF	Access Ramps-NITF	\$250,000	19.88	\$89,830	
City of SB - NITF	Sidewalk Infill (Design Only) - City NITF	\$50,000	18.17	\$0	
St. Vincent's	Air Conditioning in single mothers' cottages	\$84,116	17.75	\$0	

**\$959,282**

**TOTAL  
TOTAL CDBG CAPITAL AVAILABLE  
DIFFERENCE**

**\$ 581,521  
\$ 581,521  
            
\$0**