

Exhibit B

City of Santa Barbara
 FY 2013 Measure A Program of Projects and Local, State and Federal Funding

Project Description	Measure A	Non-Measure A			Total Project
	FY 13	Local	State	Federal	
A. Local Street & Transportation Improvements					
1. Capital Improvement Projects					
Drainage Improvements/Maintenance		\$100,000			\$100,000
Lower Mission Creek Flood Control Channel		\$75,000			\$75,000
Sycamore Creek Improvements and Punta Gorda Bridge Replacement		\$100,000			\$100,000
Pavement Maintenance	\$302,966	\$2,181,803	\$344,717		\$2,829,486
Citywide Streetlight Repair & Maintenance		\$50,000			
Traffic Signal Operational Upgrades		\$75,000			\$75,000
Traffic Signal Maintenance Program		\$75,000			\$75,000
2. Maintenance, Improvement or Construction of Roadways or Bridges					
Roadway and Sidewalk Maintenance	\$538,658	\$2,980,224			\$3,518,882
Storm Drain Repair and Maintenance	\$236,598	\$653,300			\$889,898
Engineering Services	\$666,710	\$150,000			\$816,710
Traffic Operations		\$721,912			\$721,912
Transportation Planning		\$738,893			\$738,893
Traffic Signals		\$1,188,503			\$1,188,503
Traffic Marking and Signage		\$981,588			\$981,588
B. Alternative Transportation Expenditures					
1. Alternative Transportation					
Easy Lift	\$229,417				\$229,417
Electric Shuttle	\$746,889				\$746,889
*Sidewalk Infill Program			\$66,013		\$66,013
*Sidewalk Access Ramps	\$50,000	\$50,000			\$100,000
*Sidewalk Repair/Maintenance	\$250,000				\$250,000
Alternative Transportation		\$709,993			\$709,993
Bikestation Module at the Transit Center		\$120,000			\$120,000
Cleveland School Zone Safety Improvements		\$46,000		\$225,000	\$271,000
McKinley School Zone Safety Improvements		\$30,000			\$30,000
Santa Barbara School Bicycle Racks		\$10,000			\$10,000
Bike Challenge and Bike to Work Day		\$11,000			\$11,000
TOTALS	\$3,021,238	\$11,048,216	\$410,730	\$225,000	\$14,655,184