

Total Capital Recommendations by Area		
CW	City Wide (Includes HRLP Program)	\$6,067,902
DT	Down Town	\$381,021
East	East of Downtown	\$2,340,211
West	West of Downtown	\$1,371,375
East/West	Both Locations	\$553,612
Other	Neither East, West or Downtown	\$338,400
		\$11,052,521

Total NITF Recommendations by Area		
East	East of Downtown	\$1,476,620
West	West of Downtown	\$1,127,267
East/West	Both Locations	\$362,491
		\$2,966,378

Area	AGENCY/PROJECT	Total Recommended
CW	Housing Rehabilitation Loan Program (HRLP)	\$5,630,702
CW	Family Service Agency - SAIL	\$437,200
DT	Legal Aid Foundation - Various Rehab	\$65,900
DT	Unity Shoppe - Roof	\$35,000
DT	Jewish Federation - Various Rehab	\$230,971
DT	City S.B. - Parks & Rec. - Carrillo Rec. Center	\$40,150
DT	Family Service Agency - Parking Lot Repavement	\$9,000
East	Boys & Girls Club Roof	\$100,000
East	CADA - Building Improvements	\$5,375
East	Casa Esperanza - Bathroom Rehab	\$90,000
East	Girl's Inc. - Various Rehab	\$241,386
East	La Casa de la Raza - Retrofitting	\$161,000
East	Primo Boxing Club - Building Rehab/Restrooms	\$74,625
East	S.B. Jr. High School	\$60,000
East	Transition House Shelter Rehab	\$121,205
East	City S.B. - NITF Access Ramps V	\$150,000
East	City S.B. - NITF Access Ramps IV	\$89,830
East	City S.B. - NITF Eastside Access Ramps	\$147,200
East	City S.B. - NITF Franklin Center Kitchen	\$123,000
East	City S.B. - NITF Franklin Center/Library Lights	\$42,000
East	City S.B. - NITF Franklin Teen Center	\$25,000
East	City S.B. - NITF Franklin Center Improvements	\$15,000

Area	AGENCY/PROJECT	Total Recommended
East	City S.B. - NITF Ortega Park Improvements	\$145,000
East	City S.B. - NITF Ortega Park Restrooms	\$224,440
East	City S.B. - NITF Ortega Welcome House	\$100,000
East	City S.B. - NITF Punta Gorda Infrastructure	\$306,000
East	City S.B. - NITF Montecito Street Lighting	\$109,150
East	Coalition for Sustainable Transportation	\$10,000
East/West	Neighborhood Clinics - Various Rehab	\$191,121
East/West	City S.B. - NITF Access Ramps II	\$50,000
East/West	City S.B. - NITF Bus Shelters	\$200,691
East/West	City S.B. - NITF Community Gardens	\$56,000
East/West	City S.B. - NITF Franklin Center/Westside Center	\$55,800
Other	St. Vincent's - Childcare Toilet and Sink	\$6,475
Other	Domestic Violence Solutions (Shelter Svcs).	\$17,800
Other	Foodbank - New Cooler/Freezer	\$214,125
Other	City S.B. - NITF Cabrillo Ballfield	\$100,000
West	Noah's Anchorage - Building Rehab	\$94,945
West	Westside Boy's & Girl's Club - Various Rehab	\$149,163
West	City S.B. - NITF Access Ramps III	\$50,000
West	City S.B. - NITF Clean and Safe Neighborhoods	\$109,827
West	City S.B. - NITF Coronel Street	\$297,000
West	City S.B. - NITF LLD and Westside Ctrs. A/C	\$35,000
West	City S.B. - NITF Loma Alta Lighting	\$200,000
West	City S.B. - NITF Parks & Rec.- Bohnett Park	\$150,000
West	City S.B. - NITF Sidewalk Infill	\$155,086
West	City S.B. - NITF West Downtown Lighting Design	\$50,000
west	City S.B. - NITF Westside Center - ADA Restrooms	\$12,200
West	City S.B. - NITF Westside Center - Lighting & Benches	\$21,154
West	City S.B. - NITF Parks & Rec. - Westside Center Cameras	\$47,000
Total Capital Recommendations		\$11,052,521