



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 3, 2014

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Construction Of Safe Routes To School Cleveland Project

RECOMMENDATION: That Council:

- A. Award a contract with Granite Construction Company in their low bid amount of \$203,085, for construction of the Safe Routes to School Cleveland Project, Bid No. 3668A;
- B. Authorize the Public Works Director to execute the contract and approve expenditures of up to \$20,308 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment; and
- C. Transfer \$115,000 in existing Streets Fund appropriations from the Las Positas/Mission Circulation Options Report Project to the Safe Routes to School Cleveland Project.

DISCUSSION:

PROJECT DESCRIPTION

The work consists of pedestrian and vehicular safety improvements at four intersections within the Eastside Neighborhood: Clifton Street at Oak Street; Clifton Street at Salinas Street; Cacique Street at Salinas Street; and Santa Ynez Street at Eucalyptus Hill Road (see Attachment). All four of these intersections are on the suggested route to school for Cleveland Elementary School, as presented in the City's Pedestrian Master Plan.

New sidewalk access ramps will be constructed at the intersections of Clifton Street at Oak Street, and Santa Ynez Street at Eucalyptus Hill Road,. Pedestrian safety lighting will be installed at the intersection of Clifton Street at Salinas Street. Finally, at the intersection of Cacique Street at Salinas Street, the project consists of the realignment of the intersection which is currently offset approximately fifteen feet from the north of the intersection to just south of the intersection, and the installation of pedestrian safety lighting.

On April 8, 2014, Council rejected all bids for construction of the Safe Routes to School Cleveland Project and directed staff to rebid the project.

CONSTRUCTION SCHEDULING

Construction is expected to begin in early July 2014, and be completed by September 2014. The contractor will have 40 working days to complete all construction, and is required to phase the work to minimize impacts on routes to Cleveland Elementary School.

TRAFFIC CLOSURES

The closure of the southbound lane of Salinas Street will be permitted for the construction of the northwest corner of Salinas Street at Cacique Street for 10 working days in order to minimize the construction time at this intersection.

CONTRACT BIDS

A total of six responsive bids were received for the subject work, ranging as follows:

	BIDDER	BID AMOUNT
1.	Granite Construction Company Santa Barbara, CA	\$203,085.00
2.	V. Lopez Jr. & Sons Santa Maria, CA	\$214,067.50
3.	Berry General Engineering Ventura, CA	\$229,783.00
4.	R. Burke Corporation San Luis Obispo, CA	\$238,461.00
5.	G. Sosa Construction, Inc. Orcutt, CA	\$239,800.00
6.	Toro Enterprises, Inc. Oxnard, CA	\$267,824.00

The low bid of \$203,805, submitted by Granite Construction Company, is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

The change order funding recommendation of \$23,308 or approximately 10 percent is typical for this type of work and project.

COMMUNITY OUTREACH

All impacted property owners will be notified via mailer two weeks in advance of any construction activity. The contractor will be responsible for the final notice, which will be given via door hangers, 72 hours prior to construction. Contractor will be using advanced message boards for the southbound lane closure of Salinas Street during construction.

FUNDING

The total Project cost is \$391,289. With the recommended transfer of existing appropriations totaling \$115,000, there will be sufficient funds in the Streets Capital Program to cover the remaining project costs not reimbursed through grants.

The following summarizes the expenditures recommended in this report:

CONSTRUCTION CONTRACT FUNDING SUMMARY

**Cents have been rounded to the nearest dollar in this table.*

	Basic Contract	Change Funds	Total
Granite Construction	\$203,085	\$20,308	\$223,393
TOTAL RECOMMENDED AUTHORIZATION			\$223,393

The following summarizes all Project design costs, construction contract funding, and other Project costs:

ESTIMATED TOTAL PROJECT COST

**Cents have been rounded to the nearest dollar in this table.*

Item	Measure A Grant Funds	Safe Routes to School Grant Funds	City Match Funds	Total
City Staff Costs - Survey	\$0	\$0	\$19,000	\$19,000
City Staff Costs - Design	\$26,000	\$0	\$54,000	\$80,000
Subtotal	\$26,000	\$0	\$73,000	\$99,000
Construction Contract	\$0	\$186,838	\$16,247	\$203,085
Construction Change Order Allowance	\$0	\$18,683	\$1,625	\$20,308
Subtotal	\$0	\$205,521	\$17,872	\$223,393
Material Testing (by Contract)	\$0	\$0	\$2,724	\$2,724
Construction Management/Inspection (by City Staff)	\$20,000	\$1	\$24,999	\$45,000
City Furnished Equipment	\$0	\$19,478	\$1,694	\$21,172
Subtotal	\$20,000	\$19,479	\$29,417	\$68,896
TOTAL PROJECT COST	\$46,000	\$225,000	\$120,289	\$391,289

SUSTAINABILITY IMPACT:

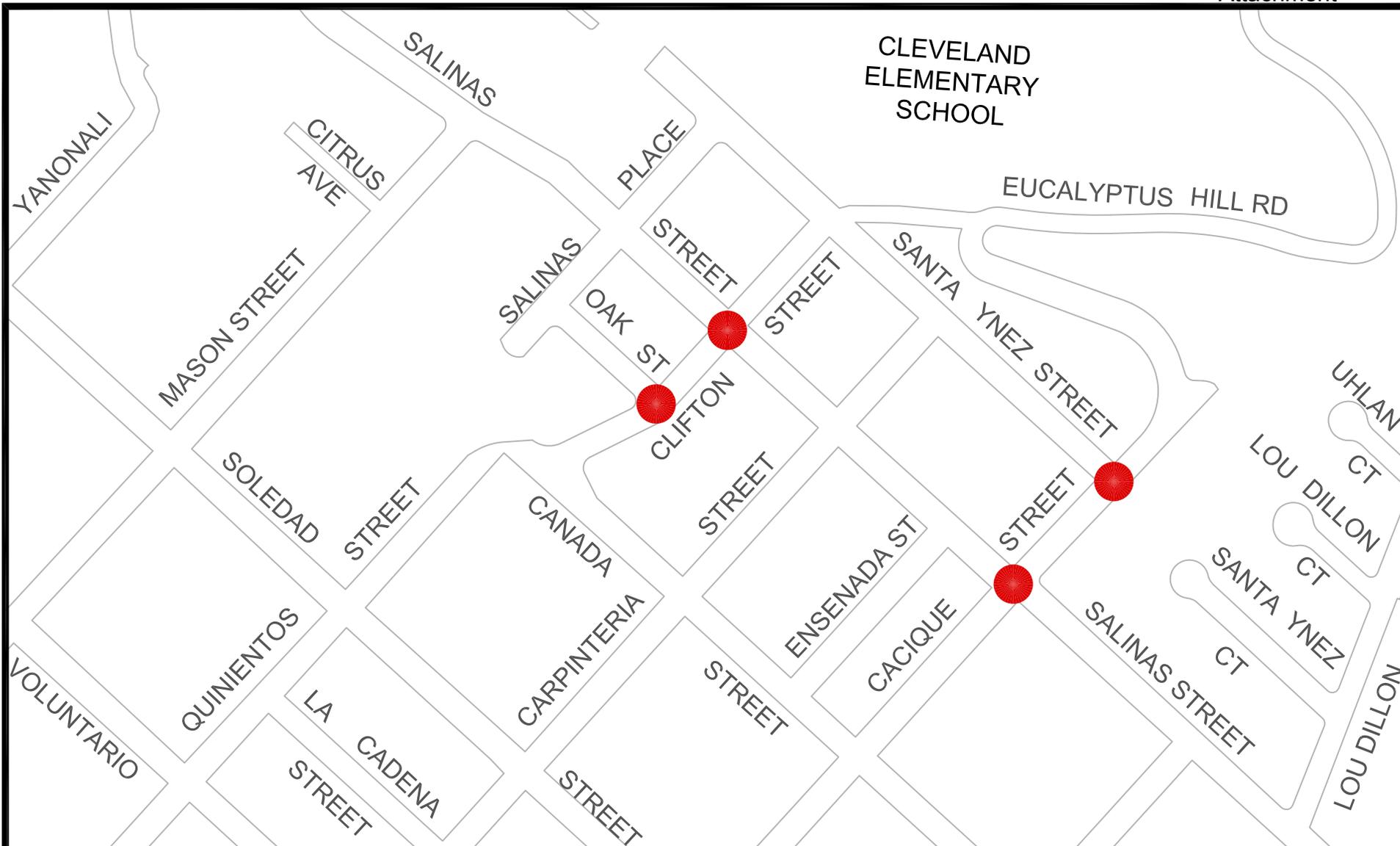
The Project will improve safety and accessibility for pedestrians crossing the intersections of Clifton Street at Oak Street, Clifton Street at Salinas Street, Cacique Street at Salinas Street, and Santa Ynez Street at Eucalyptus Hill Road. Therefore, the Project will contribute to the City's sustainability goals by encouraging more people to walk in the neighborhood, thereby reducing energy consumption and air pollution.

ATTACHMENT(S): Safe Routes to School Project Map

PREPARED BY: Linda Sumansky, Principal Civil Engineer/KY/kts

SUBMITTED BY: Rebecca J. Bjork, Public Works Director

APPROVED BY: City Administrator's Office



SAFE ROUTES TO SCHOOL CLEVELAND PROJECT LOCATION MAP

DATE	<u>3/18/14</u>
DRAWN	<u>LY</u>
BID NO.	<u>3668</u>
SCALE	<u>N/A</u>
SHEET	<u>1</u> OF <u>3</u>