



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: October 6, 2011
TO: Mayor and Councilmembers
FROM: Administration Division, Finance Department
SUBJECT: Fiscal Year 2012 Special Budget Work Session

RECOMMENDATION:

That Council hold a special work session on the Fiscal Year 2012 budget.

DISCUSSION:

In connection with the adoption of the Fiscal Year 2012 budget, Council approved the addition of three unfunded police officer positions. In addition, Council directed staff to return to City Council early in Fiscal Year 2012 to consider options for funding the three police officer positions.

At this meeting, Police Department staff will present to Council the status of police officer recruitments as well as the status of implementing the newly expanded restorative policing program funded by the Redevelopment Agency.

Lastly, staff will present an update of the projected ongoing structural imbalance in the General Fund as well as potential funding options and strategies for addressing this imbalance in Fiscal Year 2013, including the impacts of adding approximately the \$450,000 needed to fund the three police positions.

PREPARED BY: Robert Samario, Finance Director

APPROVED BY: City Administrator's Office