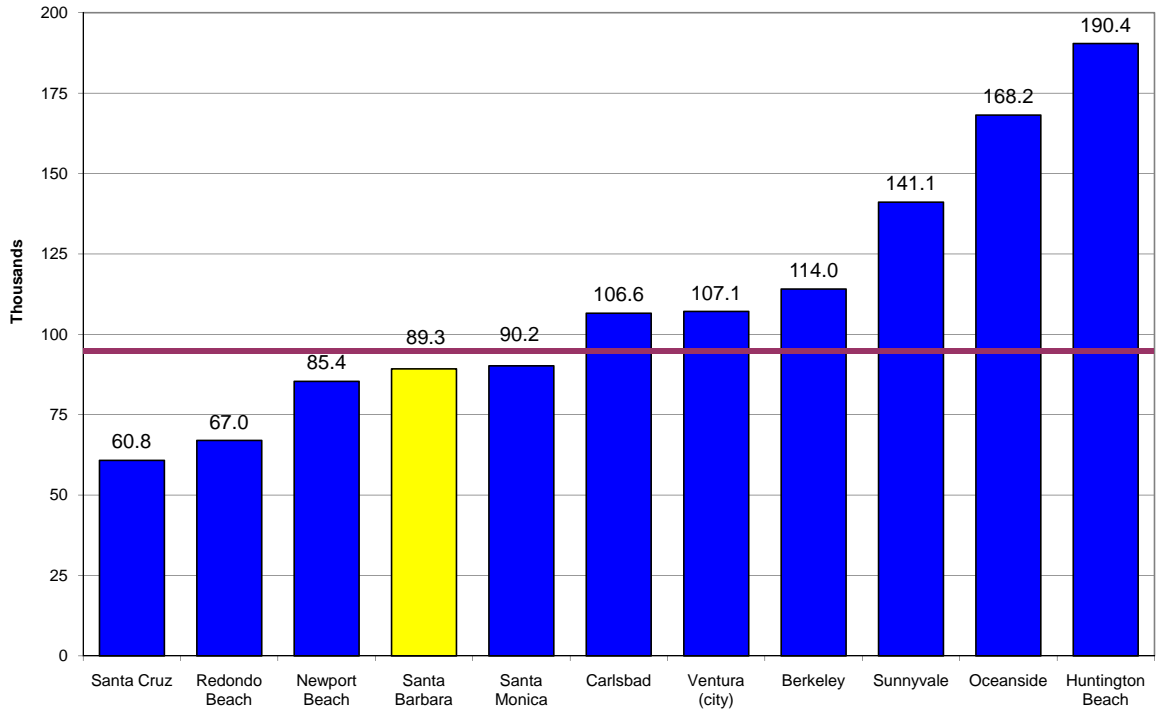


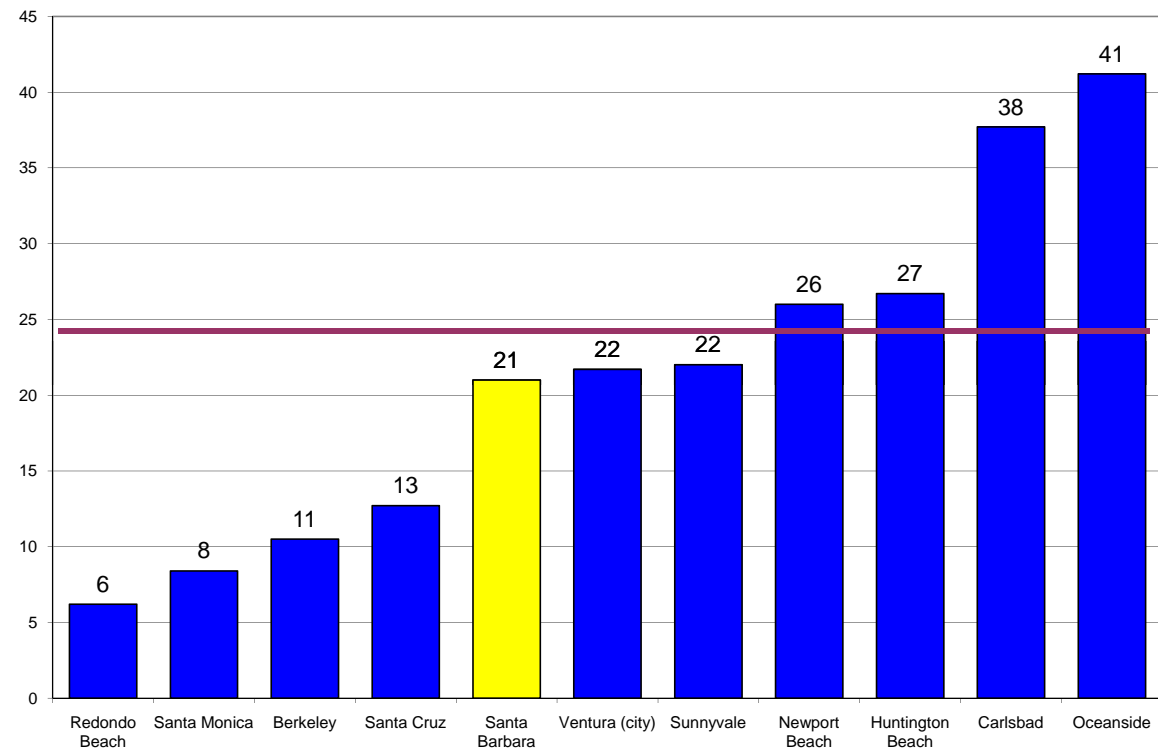
Population

California State Finance Office (January 1, 2011)

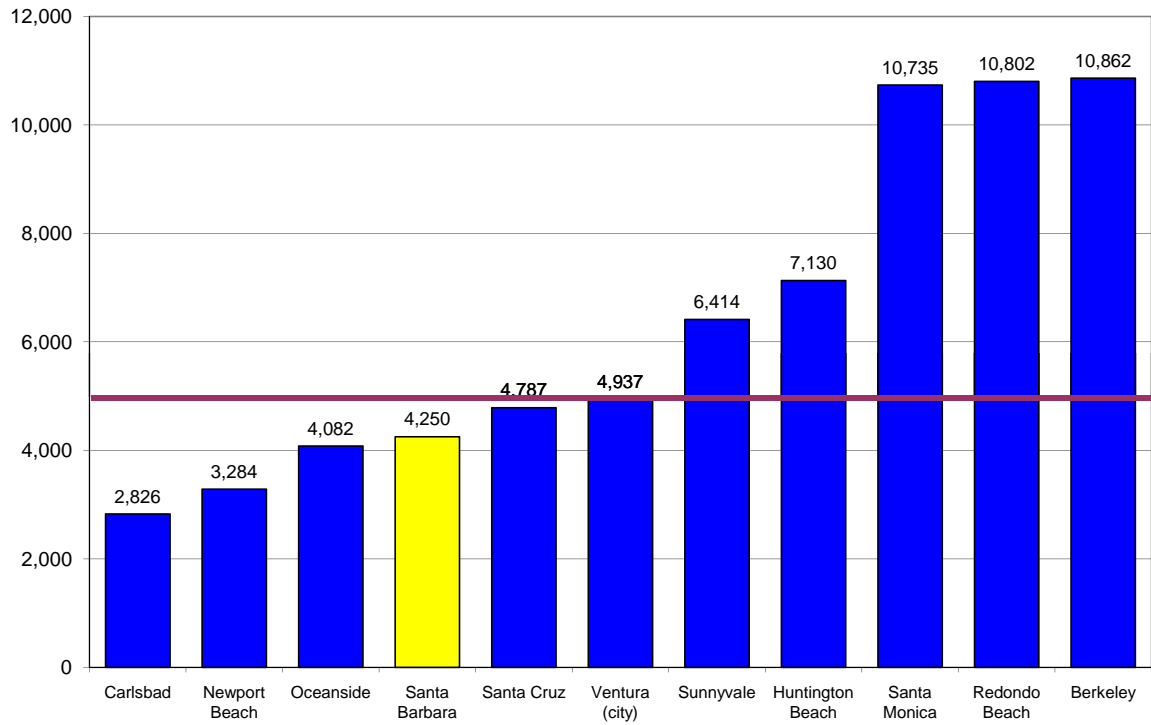


Land Area

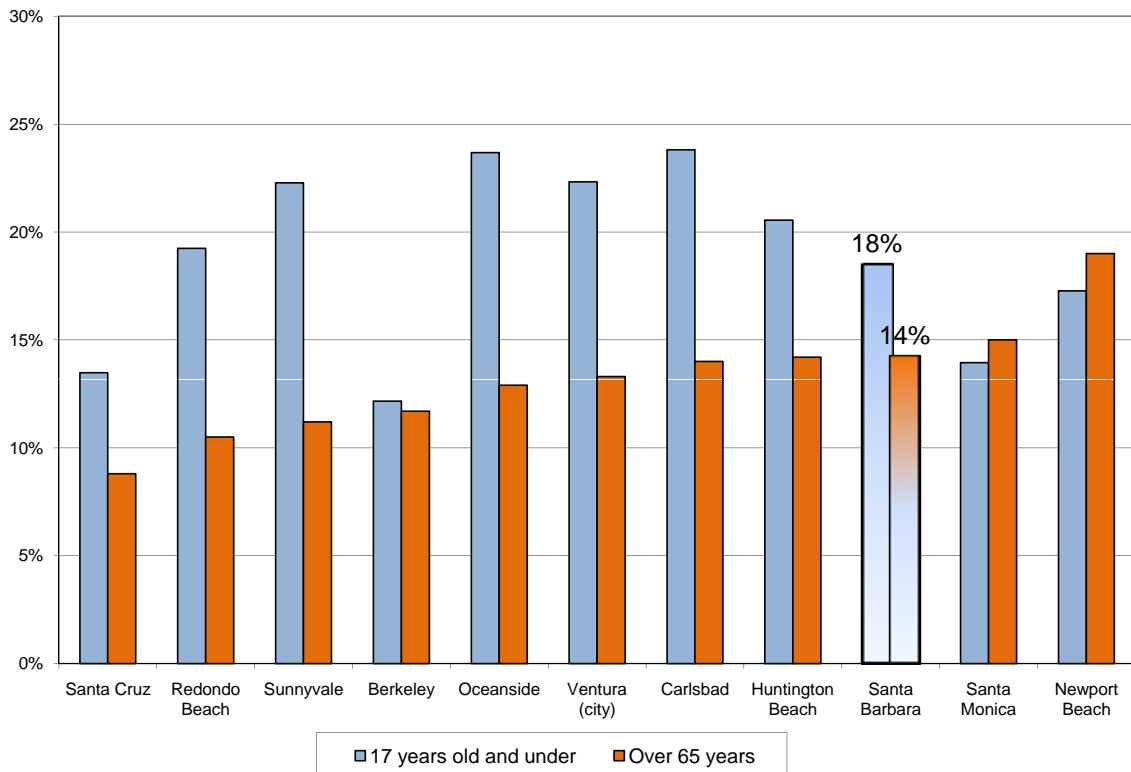
(Square Miles)



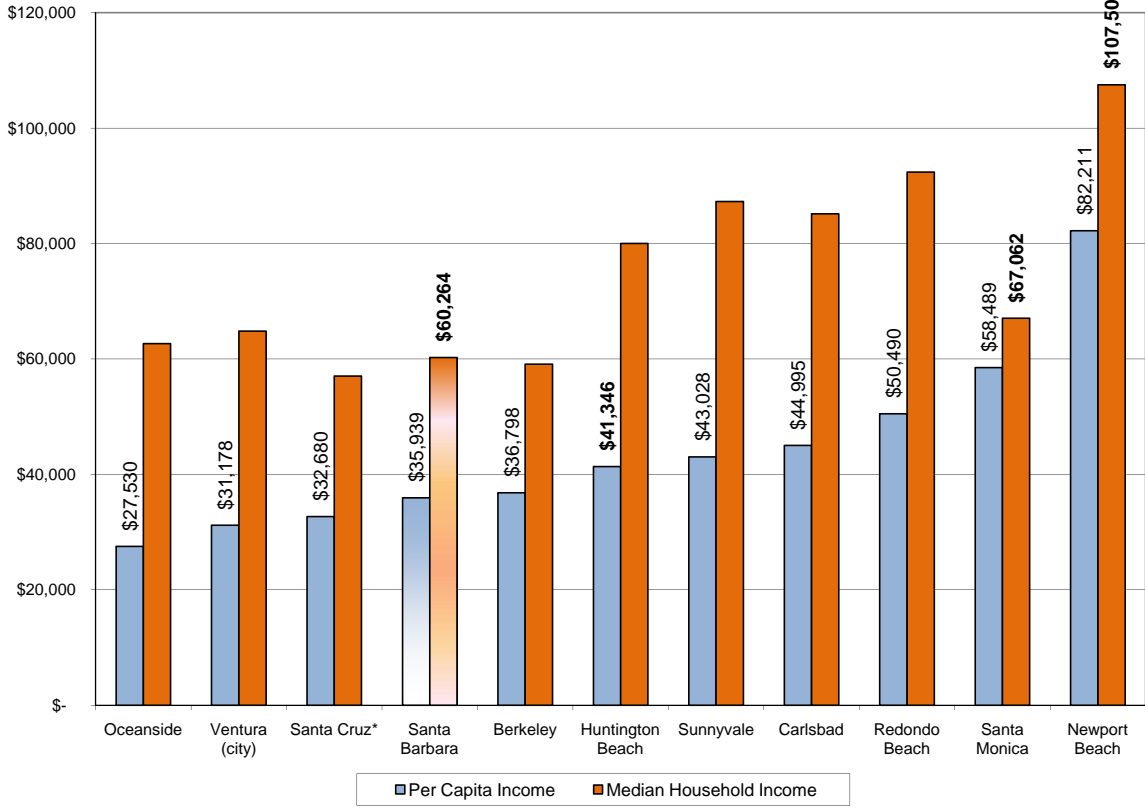
Population Per Square Mile 2009



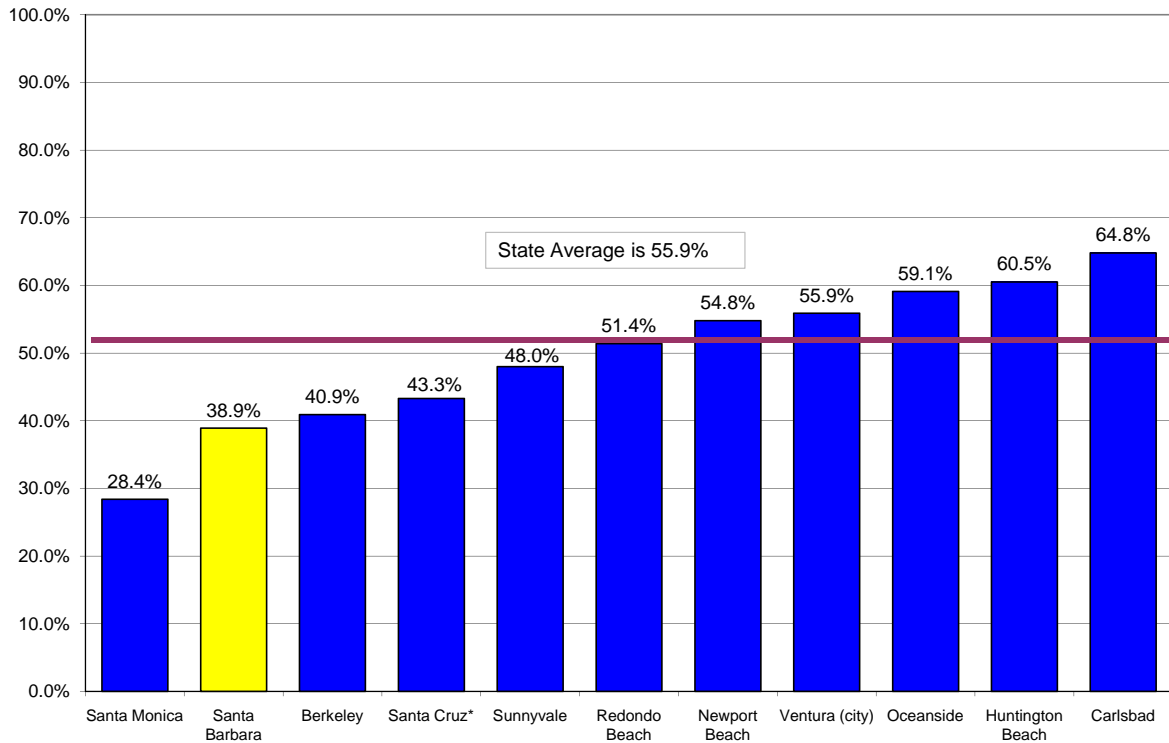
Population Characteristics 2010 U.S. Census



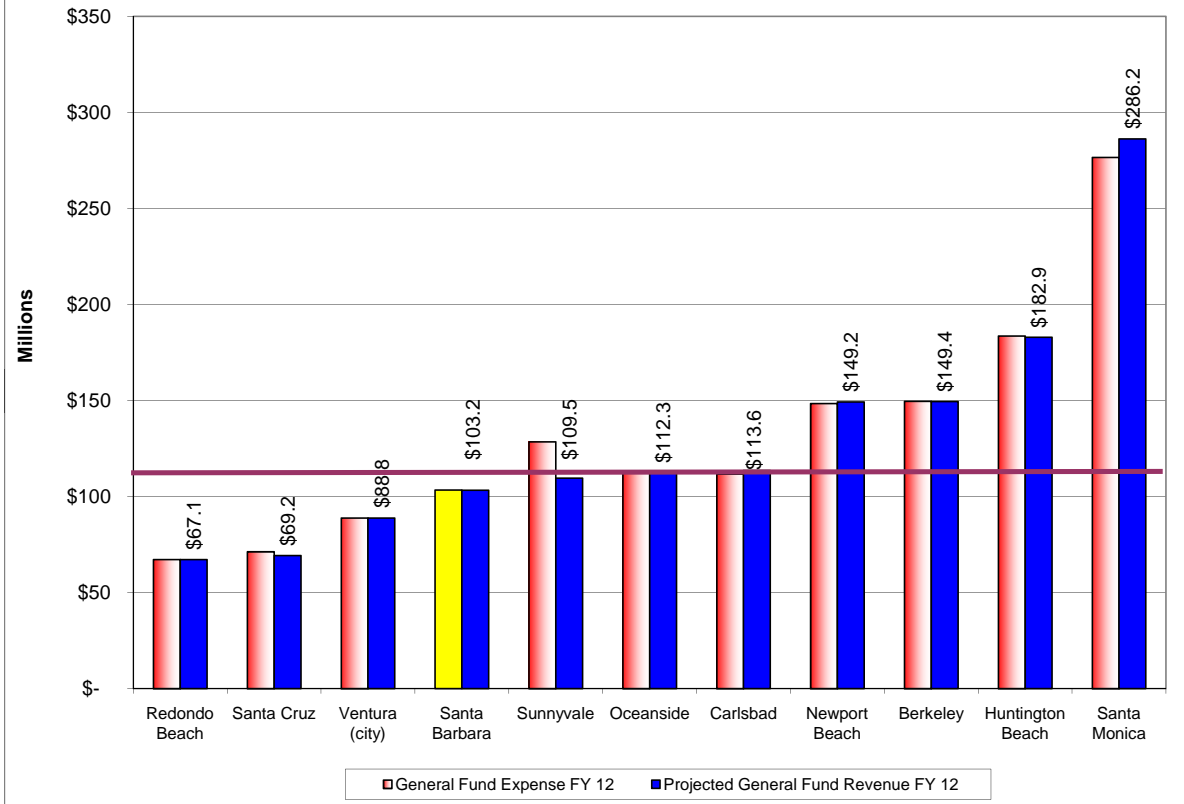
Income per Capita and Median Household Income American Community Survey 2009



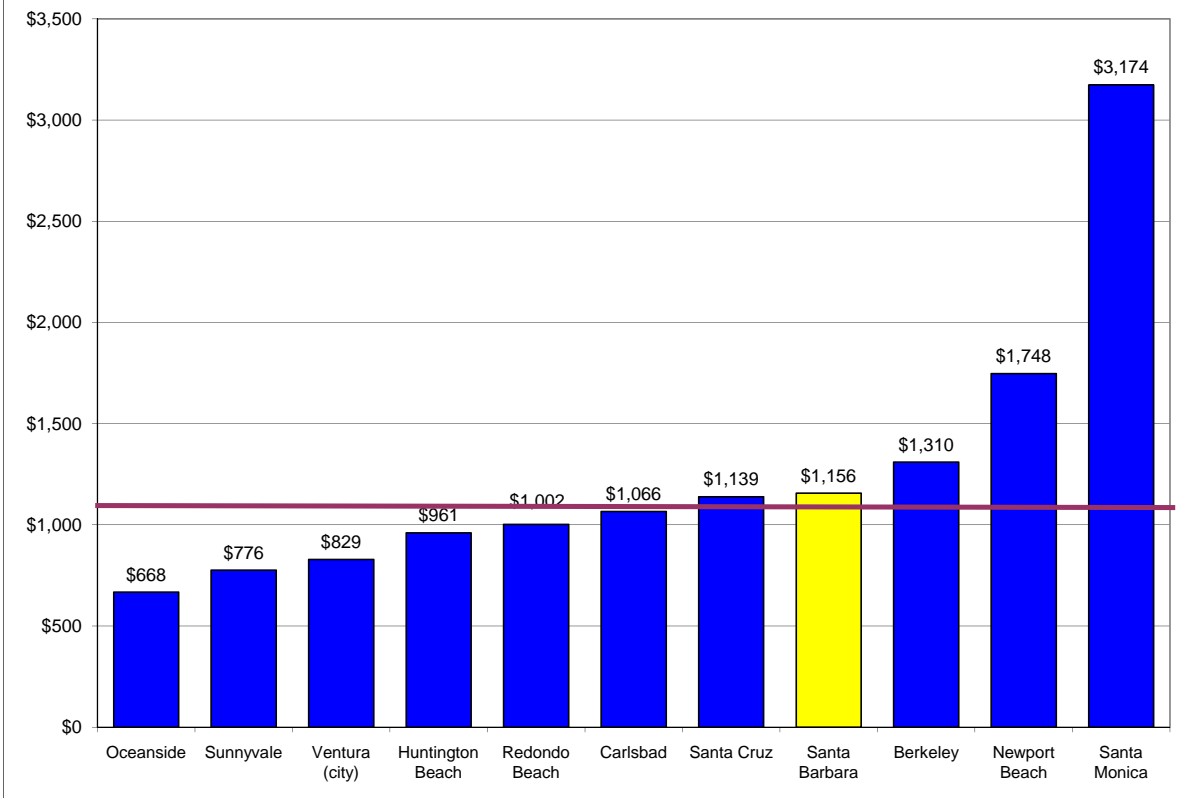
Owner Occupied Housing 2010 Census Data



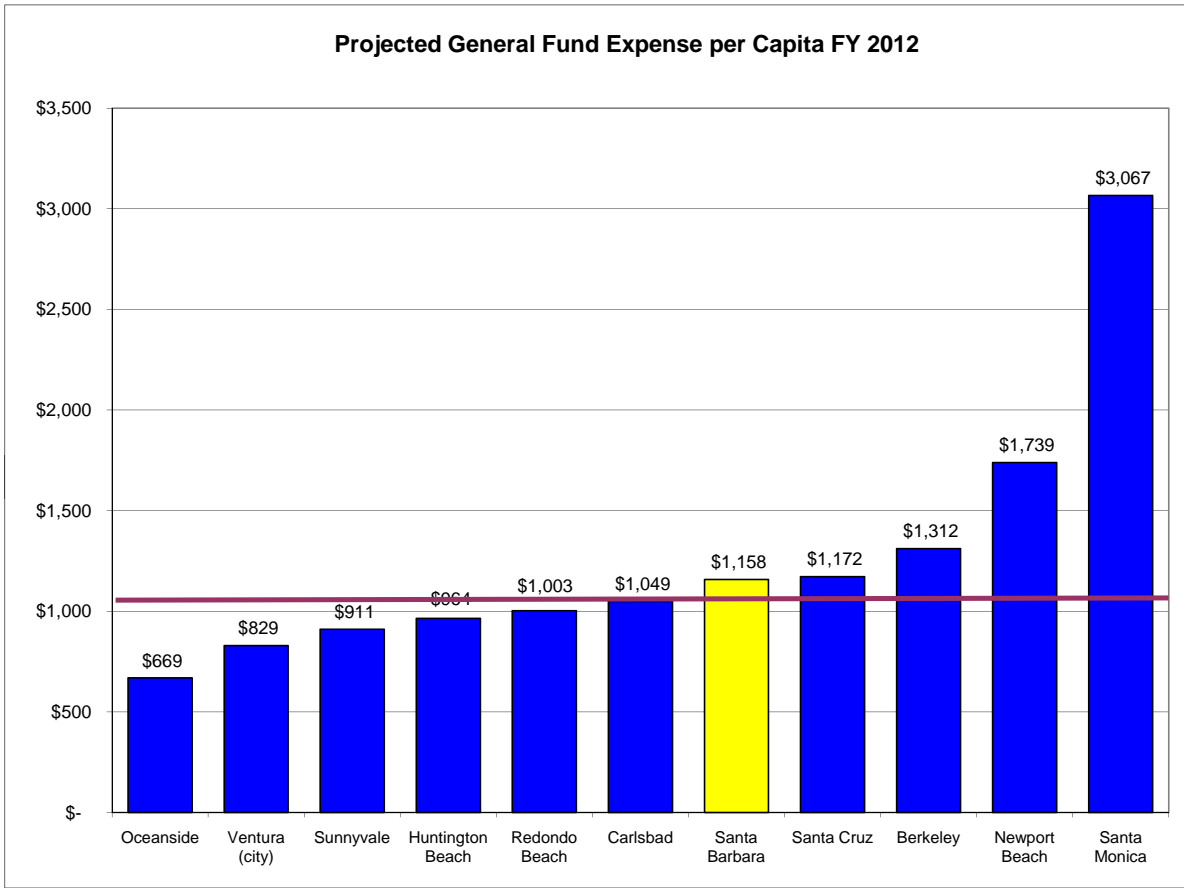
Projected General Fund Revenue and Expense FY 2012



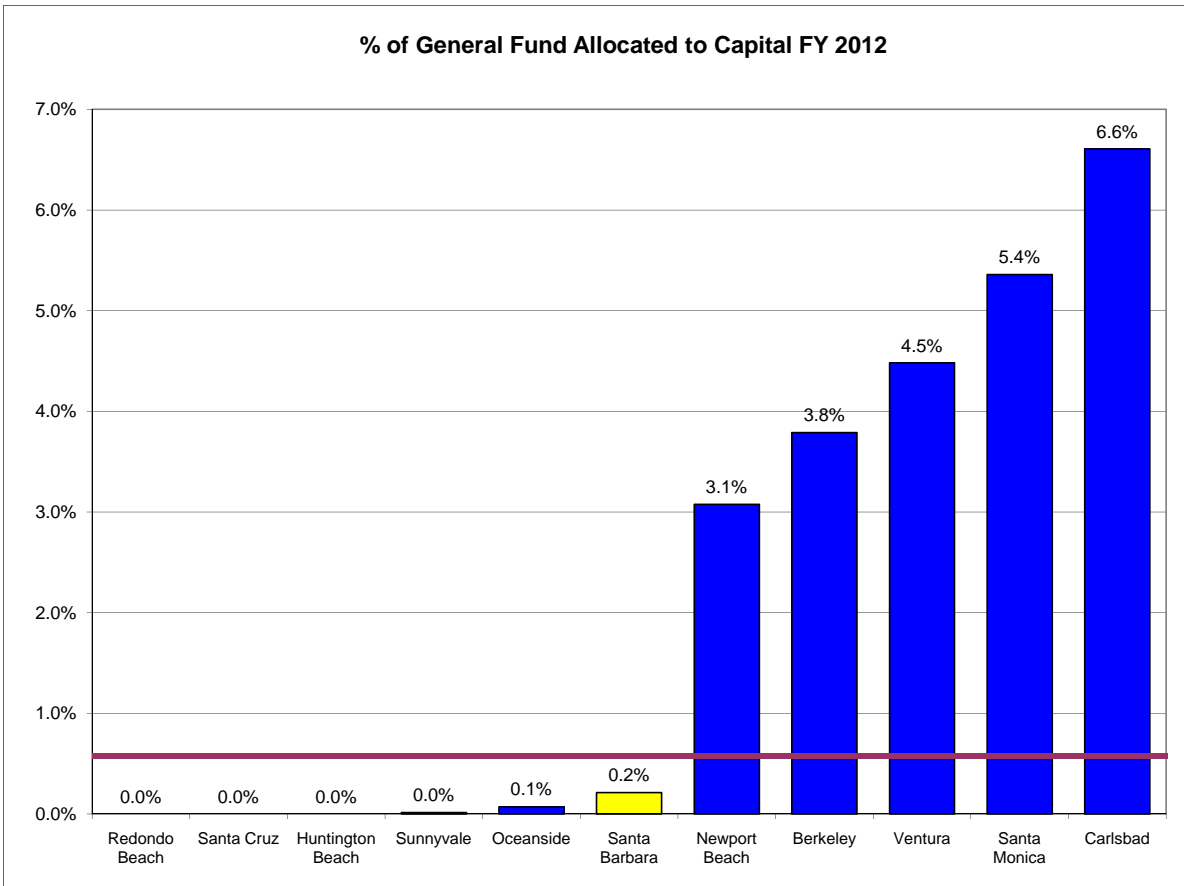
Projected General Fund Revenue per Capita FY 2012



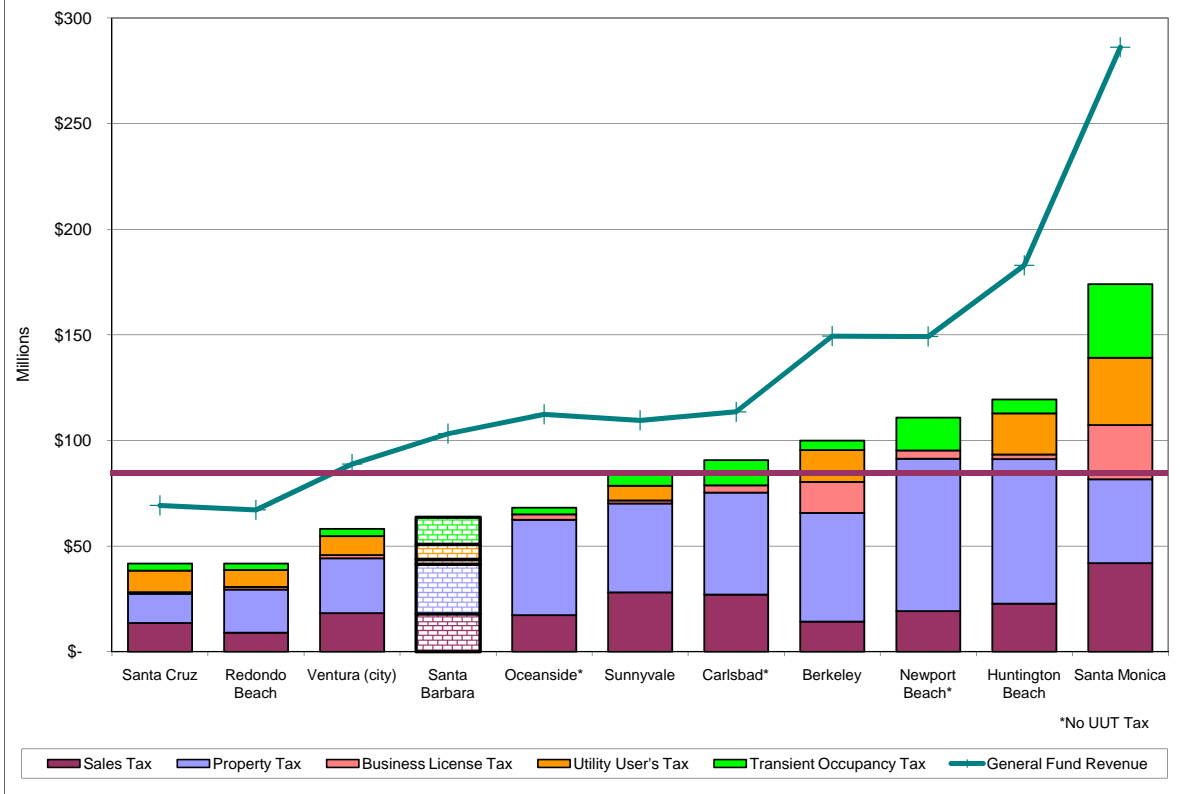
Projected General Fund Expense per Capita FY 2012



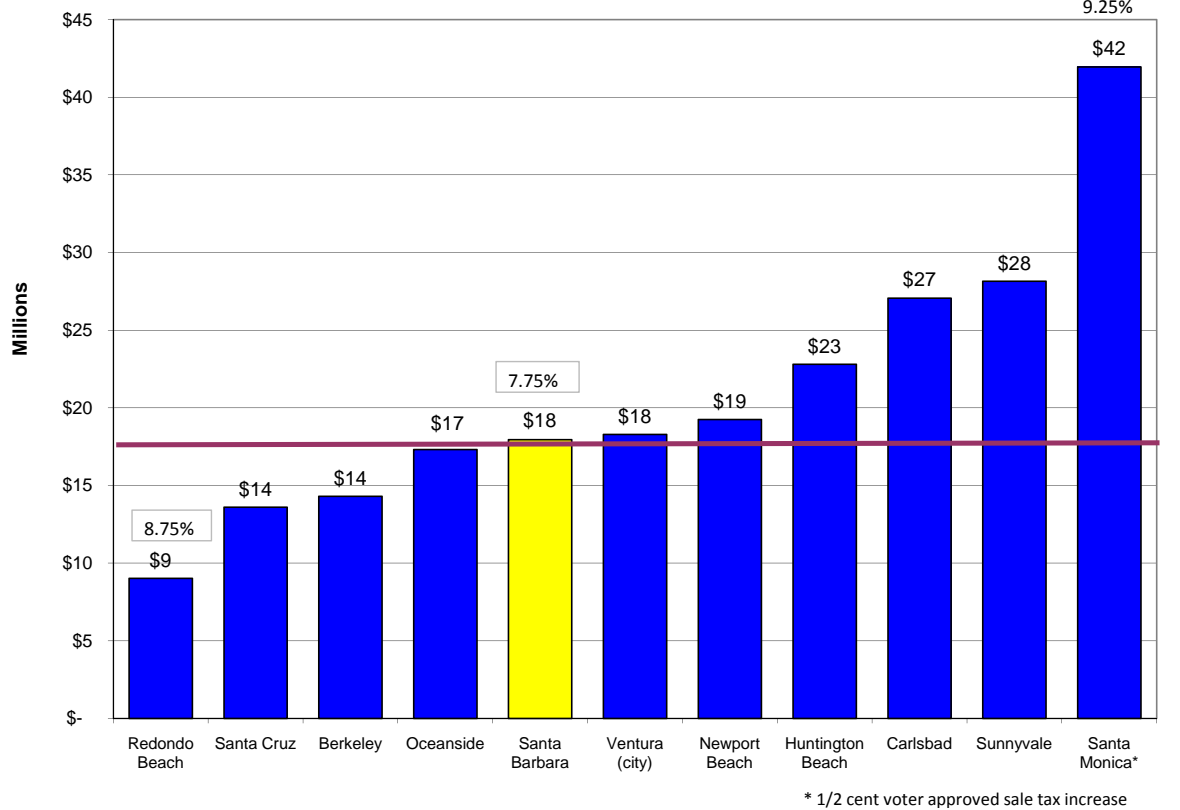
% of General Fund Allocated to Capital FY 2012



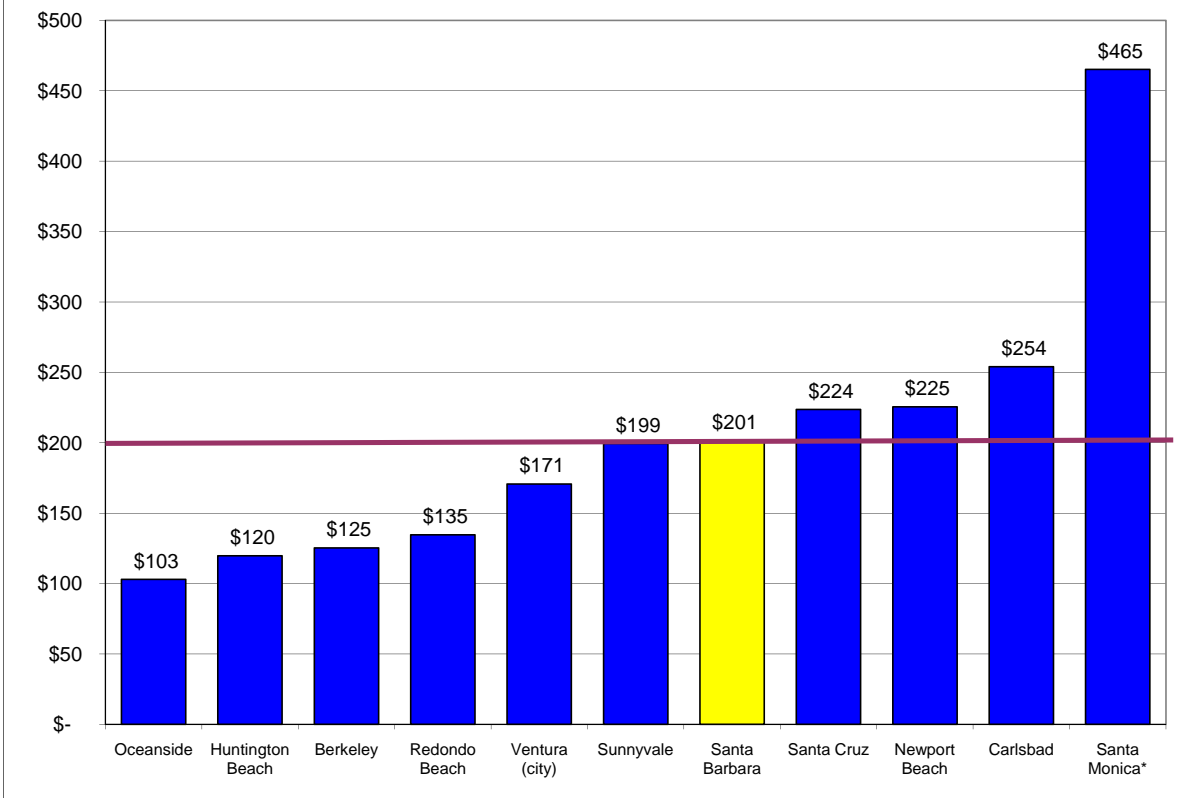
Projected Key Revenues and General Fund Revenue FY 2012



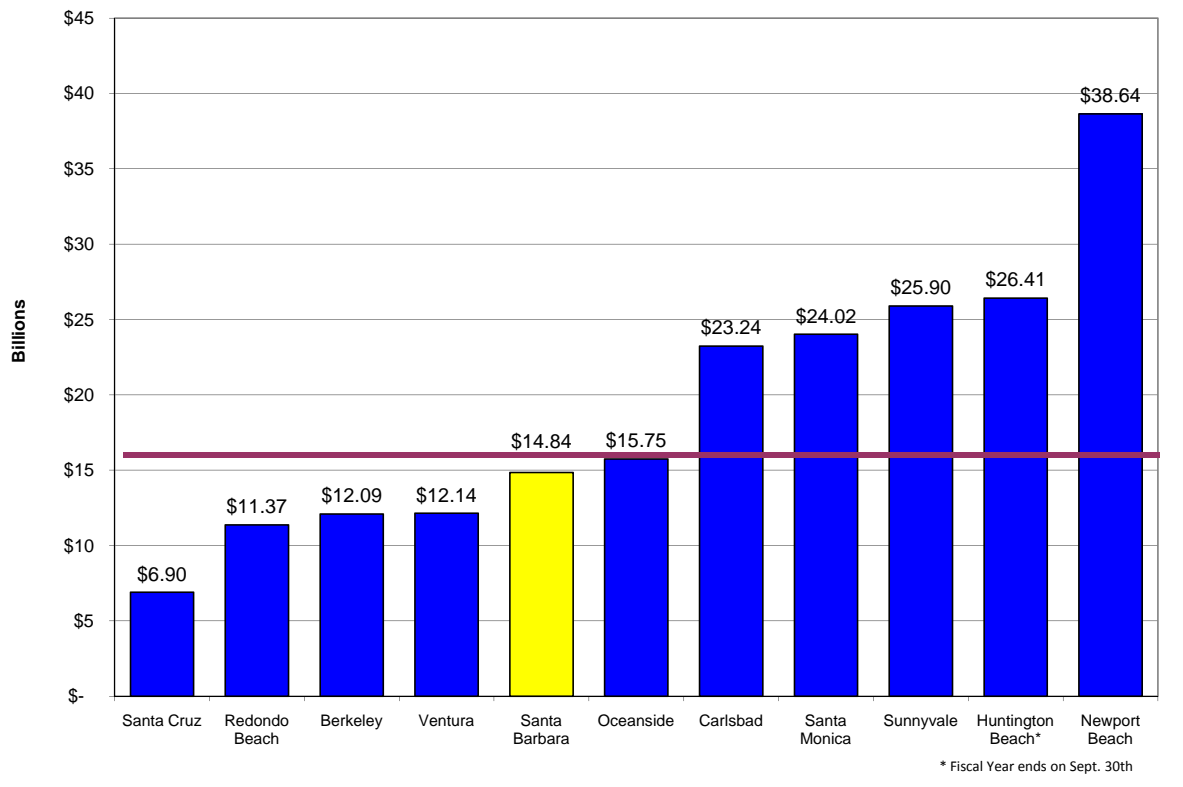
Projected Sales Tax FY 2012



Projected Sales Tax per Capita FY 2012

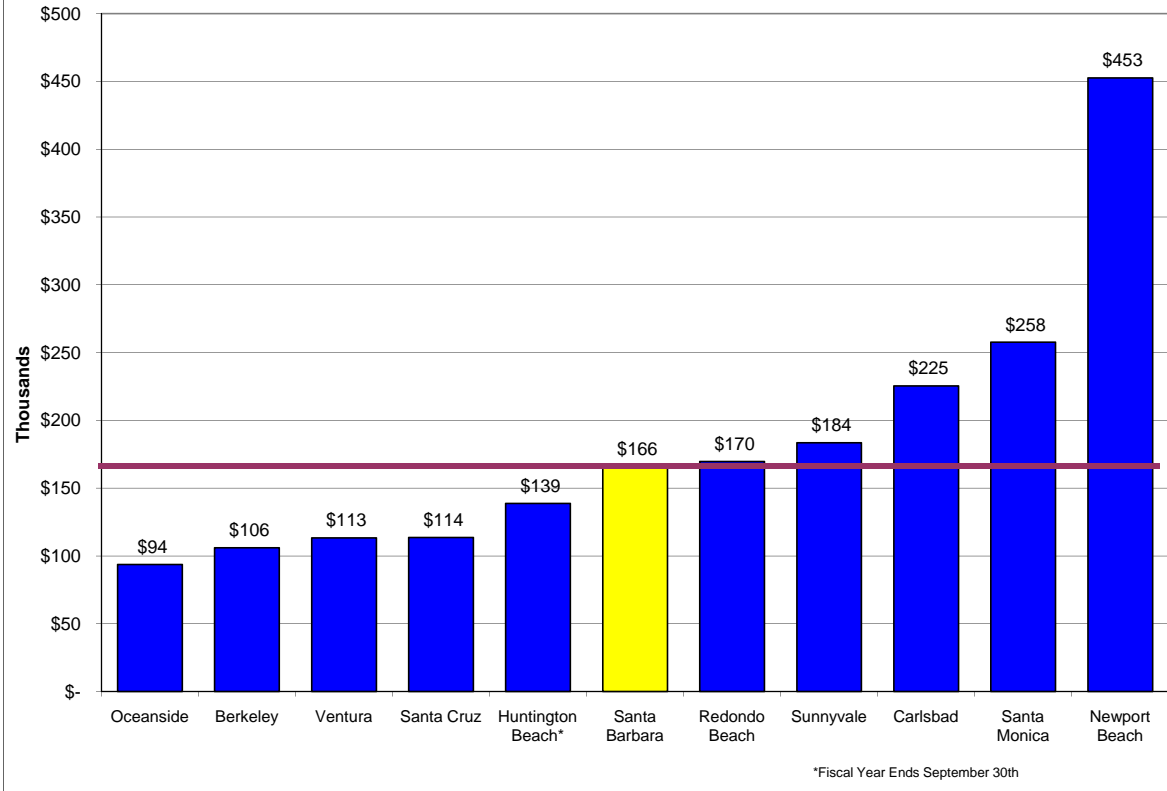


**Assessed Value of Taxable Property
CAFR Year End June 30, 2010**

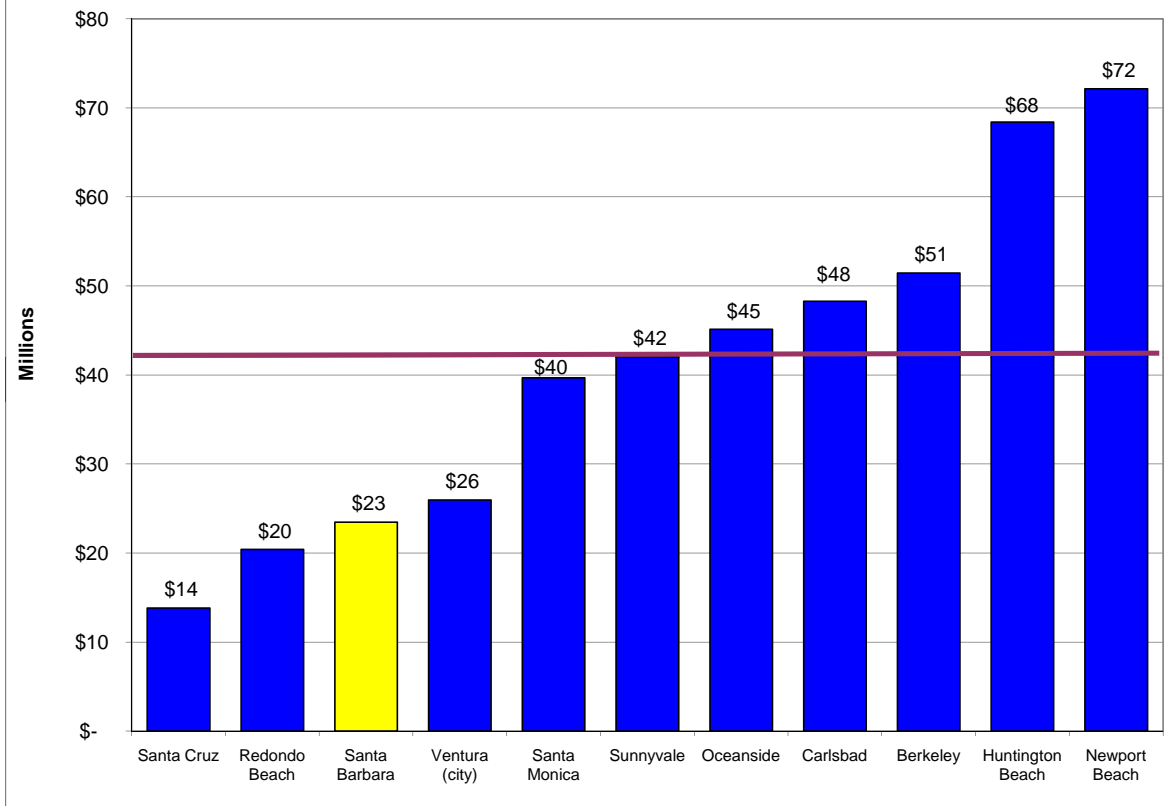


* Fiscal Year ends on Sept. 30th

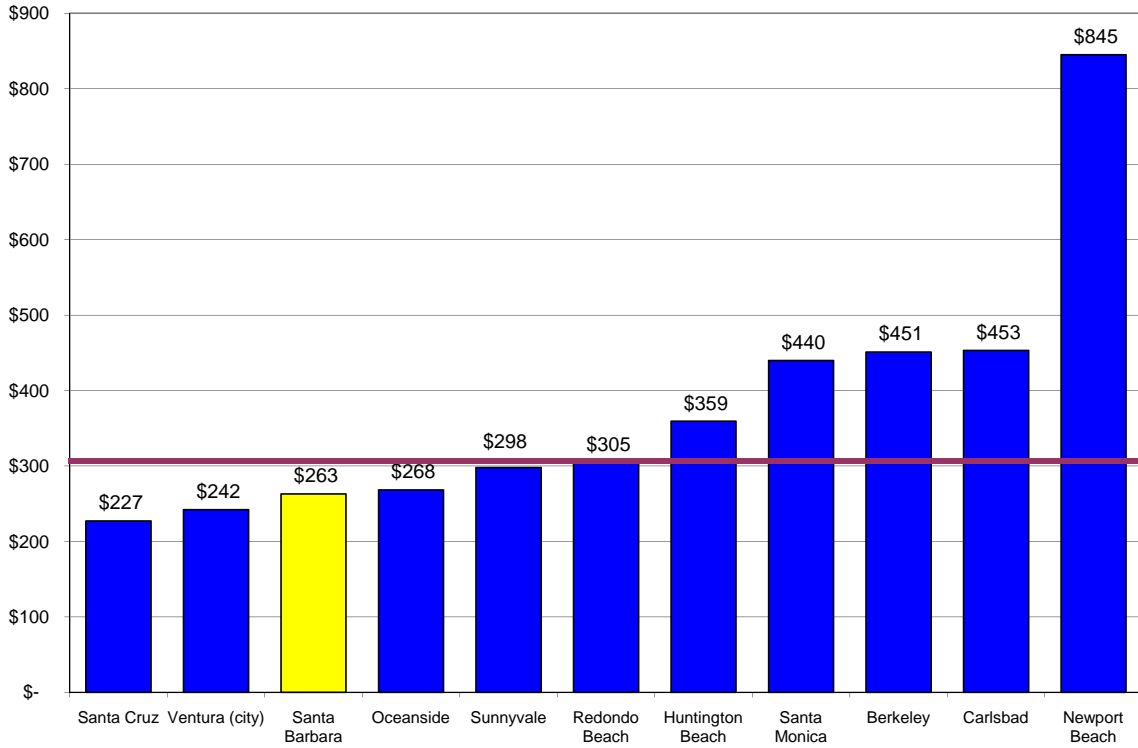
**Assessed Value of Taxable Property per Capita
CAFR Year End June 30, 2010**



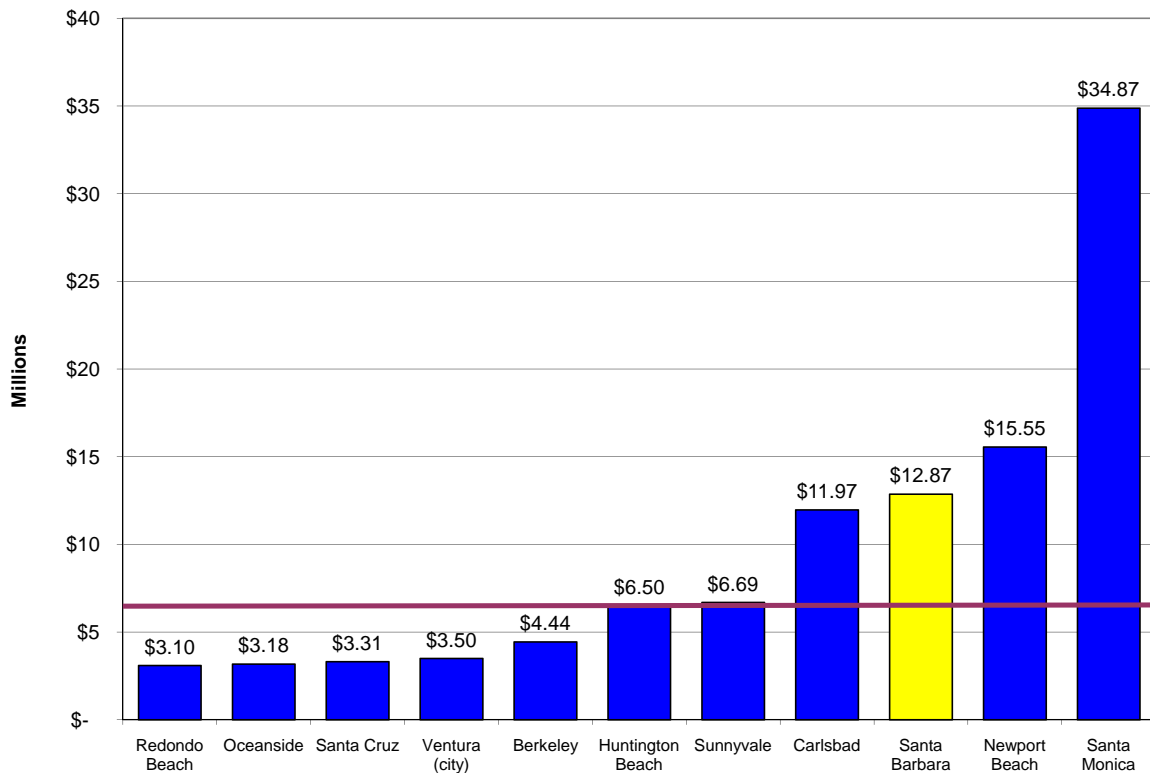
Projected Property and Property Transfer Tax FY 2012



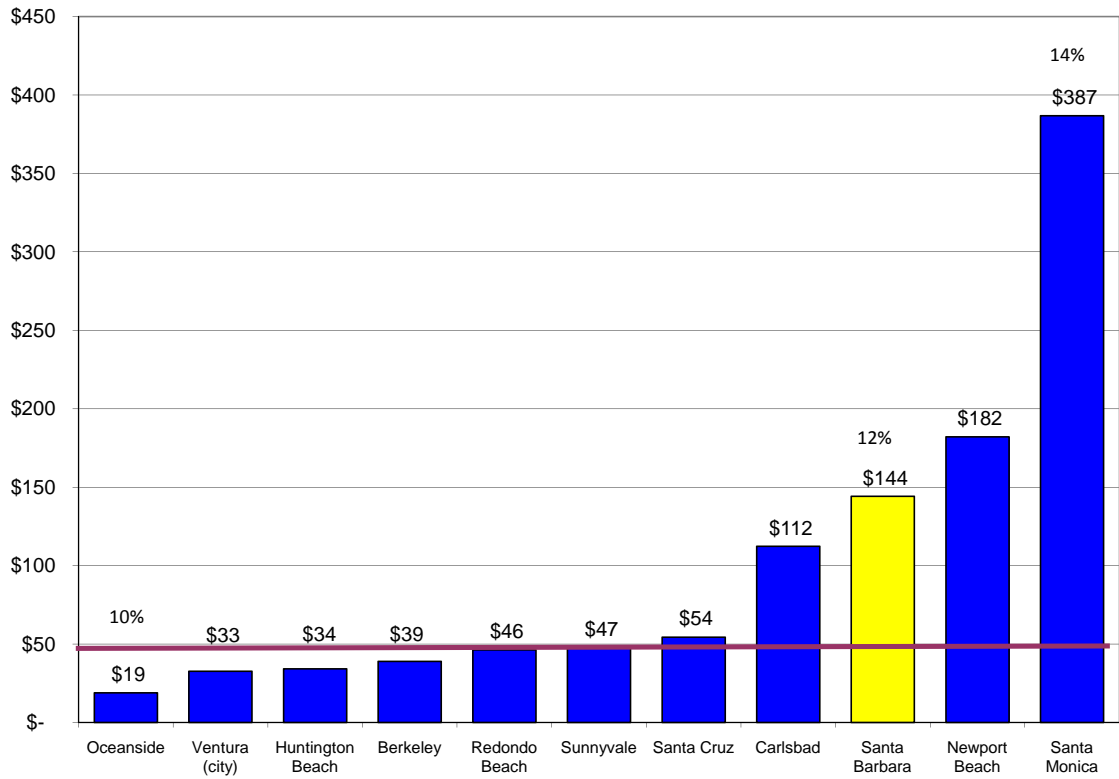
**Projected Property and Property Transfer Tax
Per Capita FY 2012**



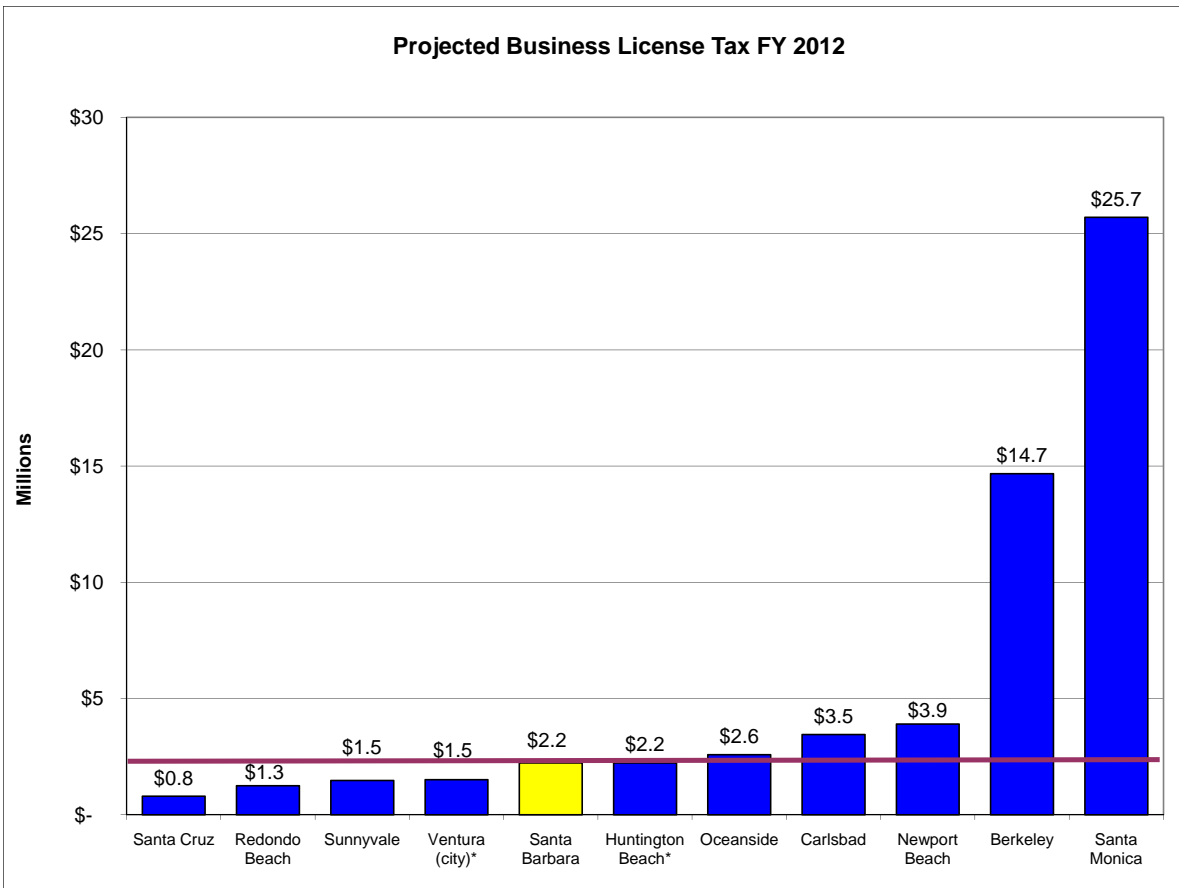
**Projected General Fund
Transient Occupancy Tax FY 2012**



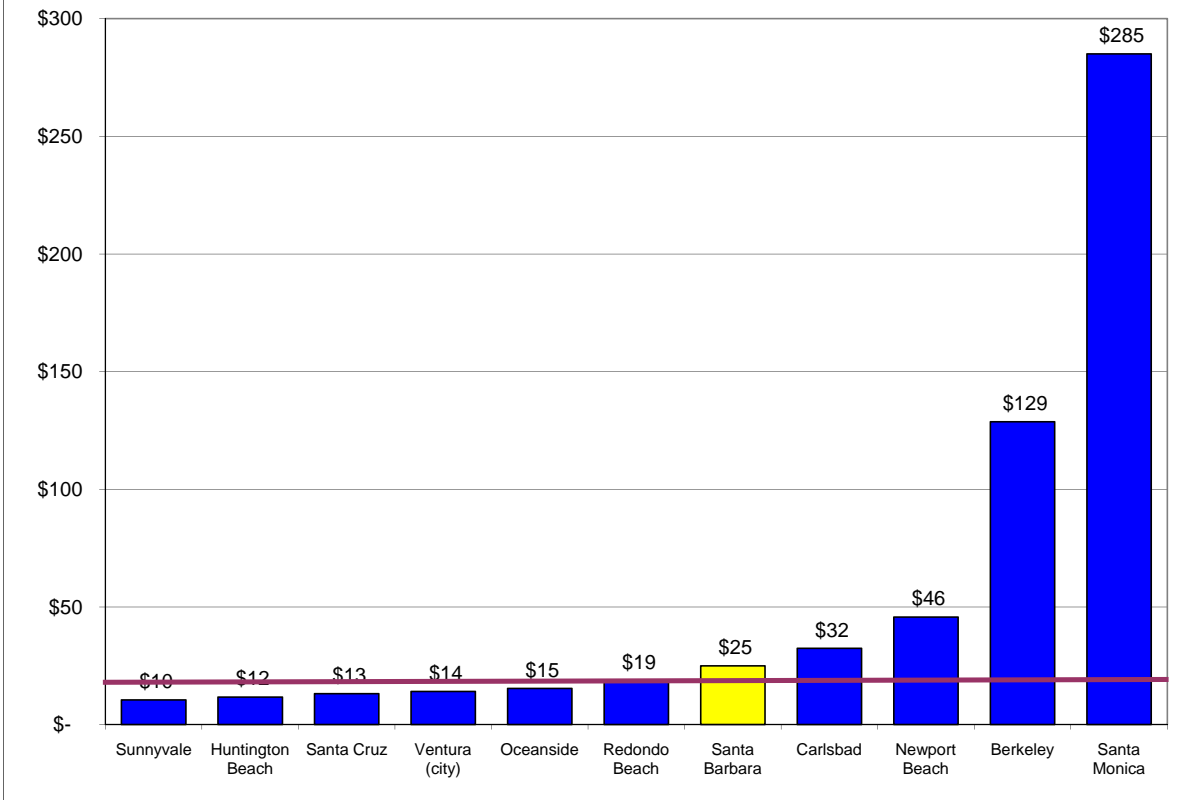
**Projected General Fund Transient Occupancy Tax
Per Capita FY 2012**



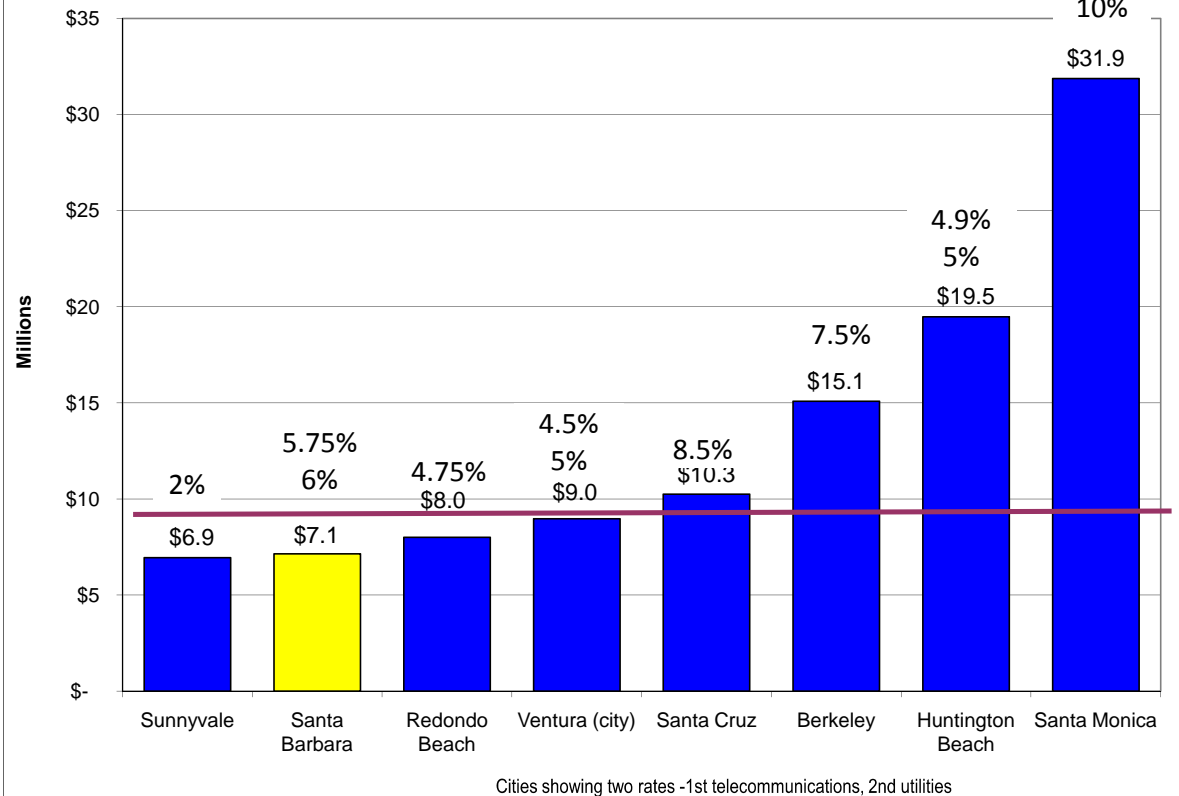
Projected Business License Tax FY 2012



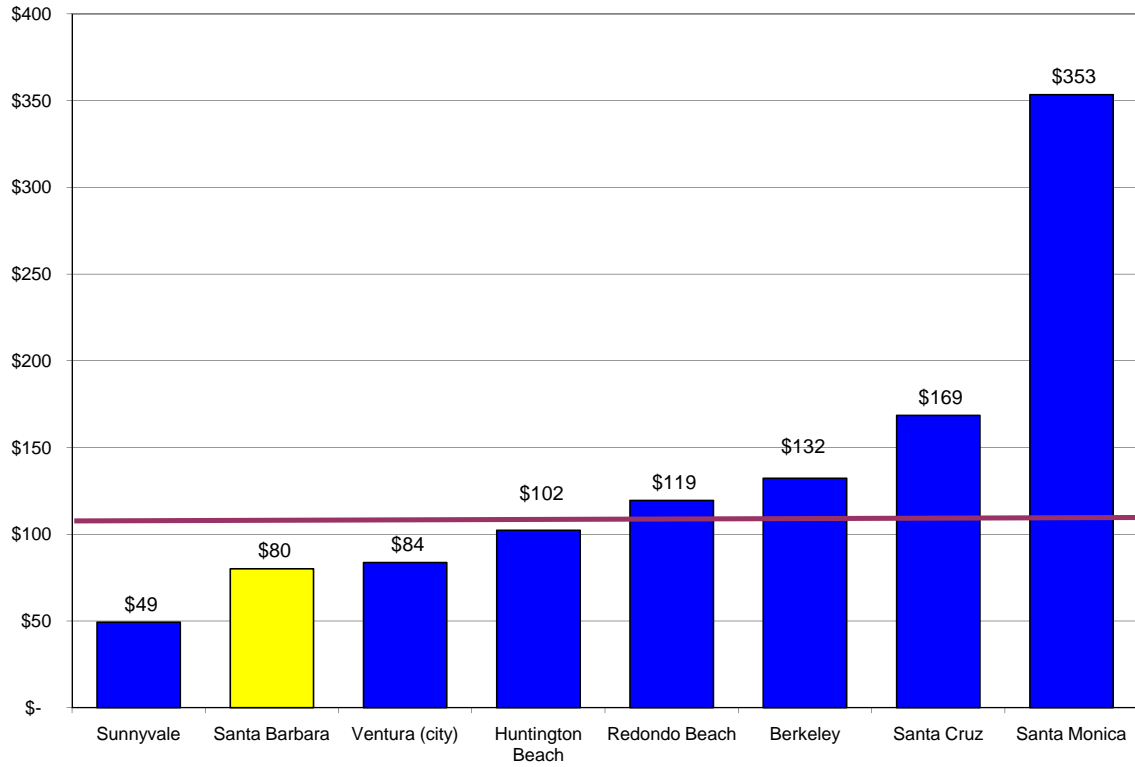
Projected Business License Tax Per Capita FY 2012



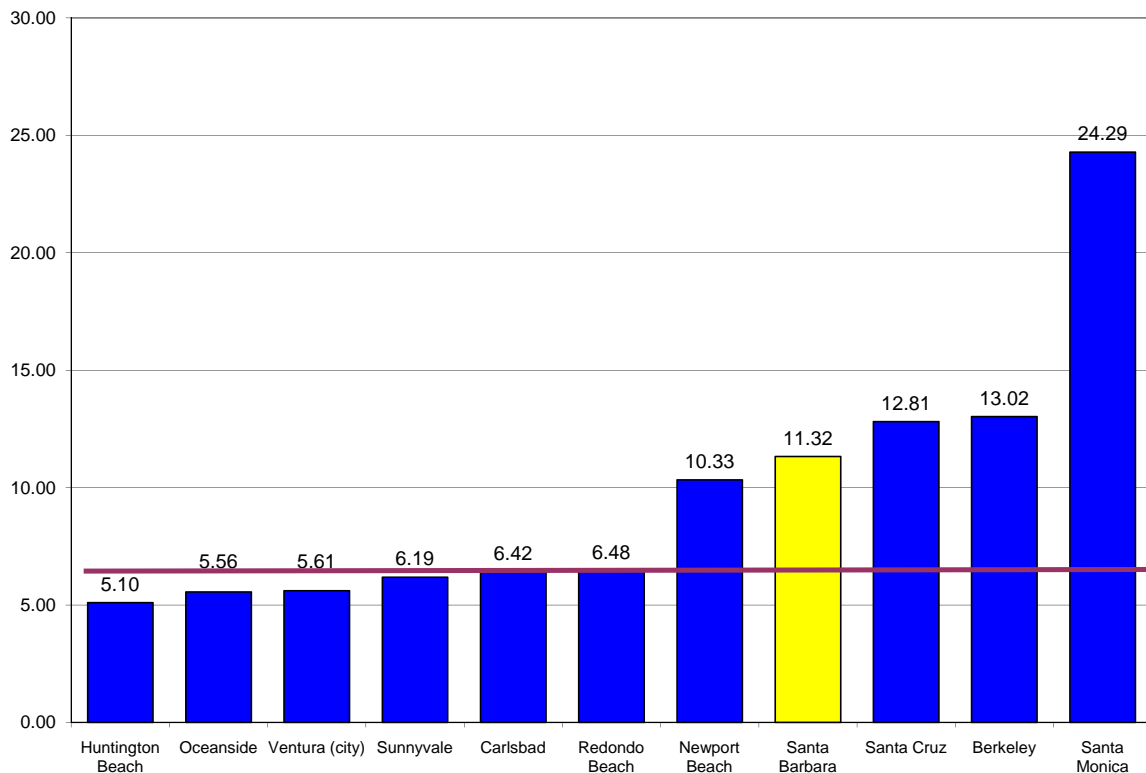
Projected General Fund Utility Users Tax FY 2012



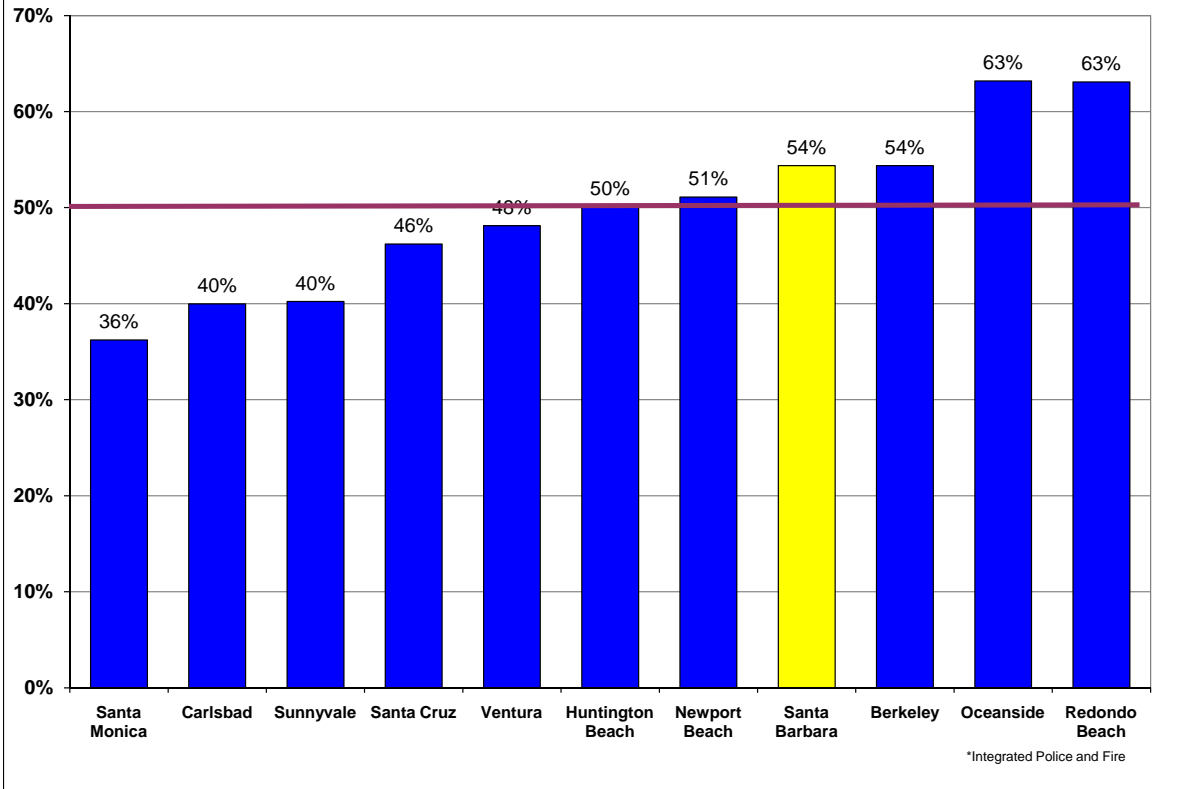
Projected General Fund Utility Users Tax Per Capita FY 2012



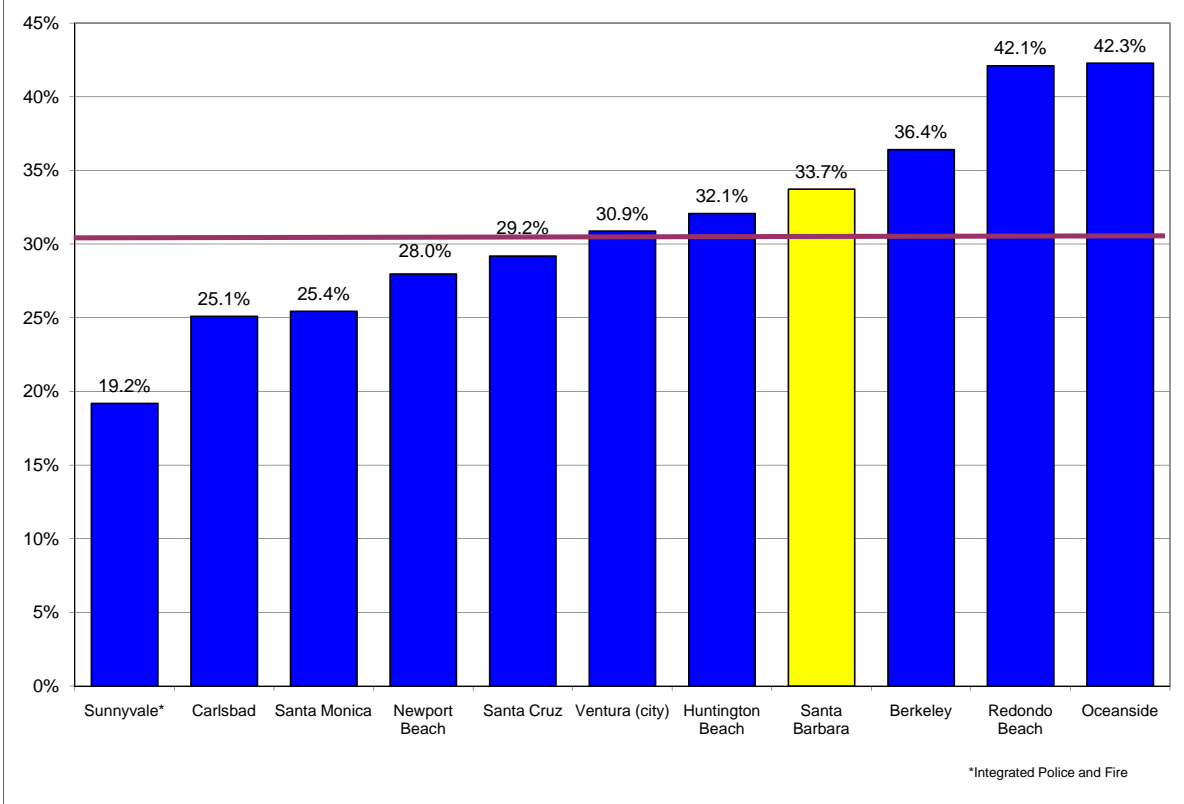
Authorized Positions per 1,000 Population FY 2012



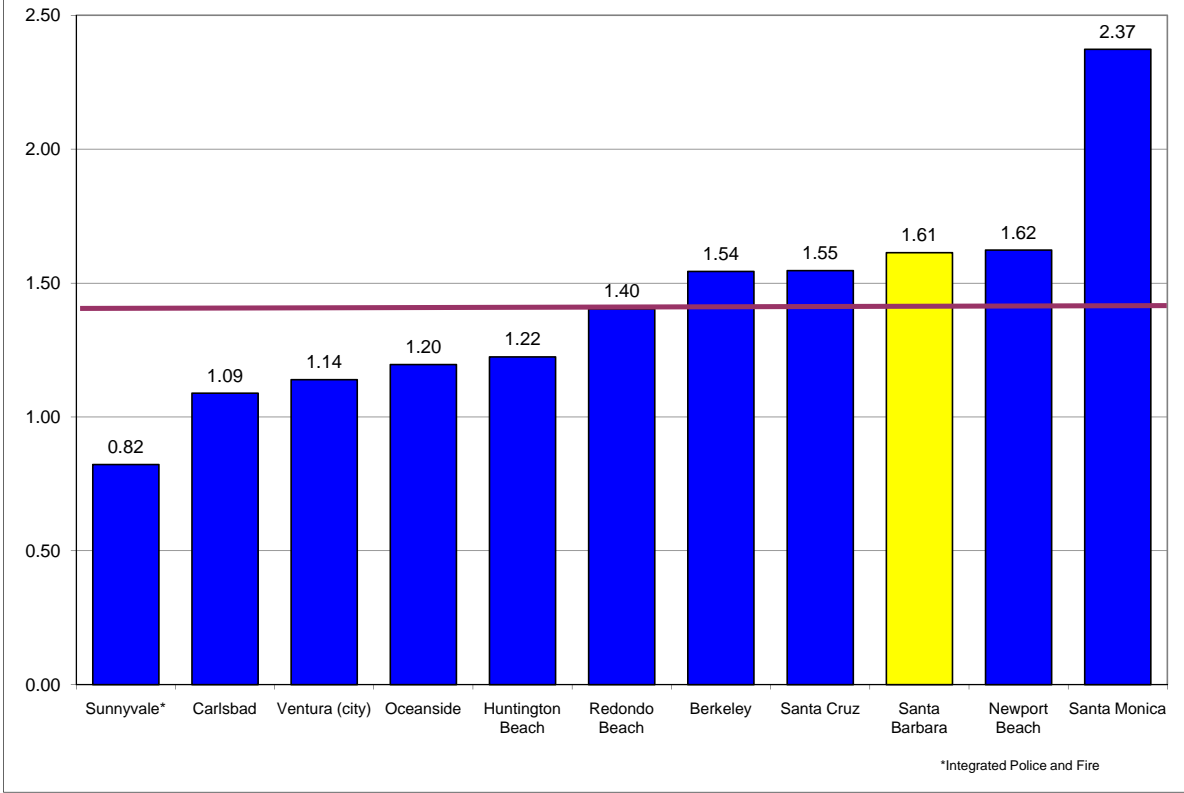
Public Safety as % of General Fund FY 2012



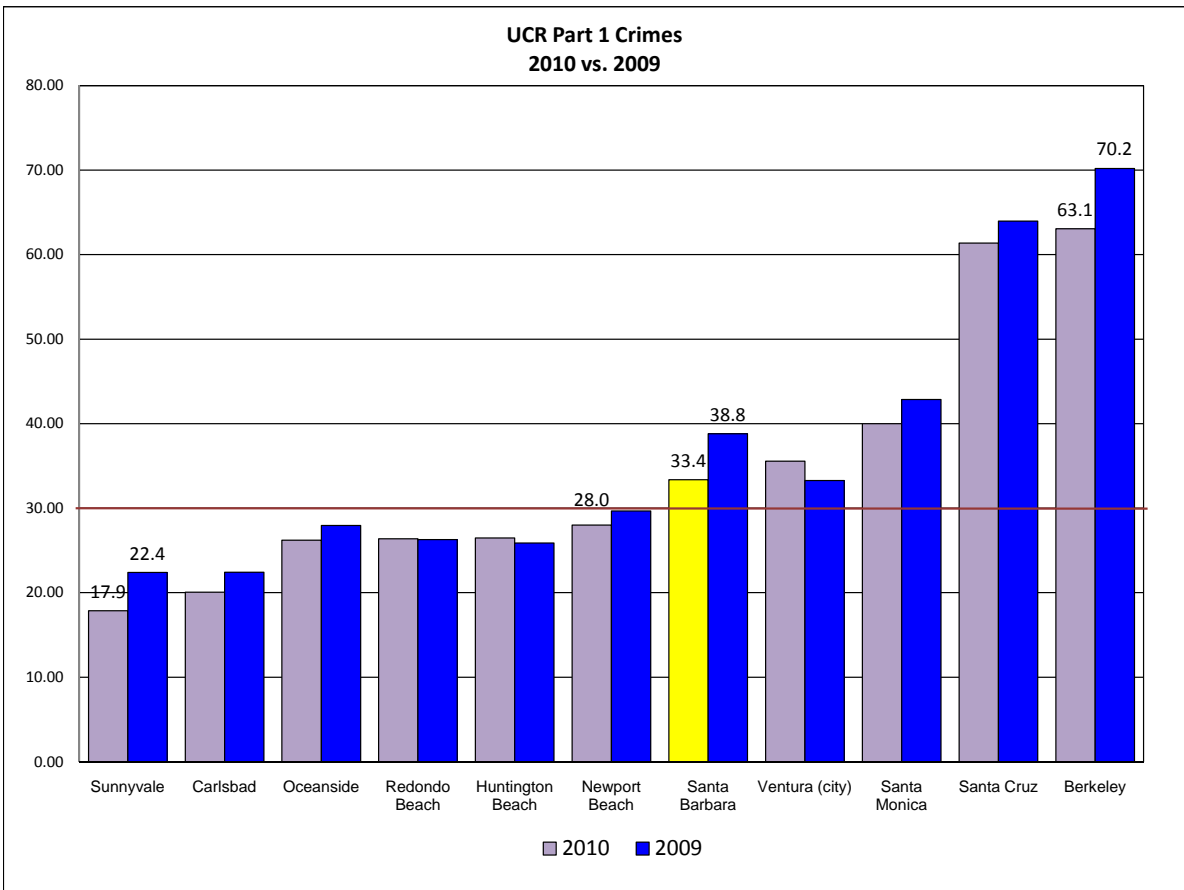
Police Expense as % of the General Fund FY 2012



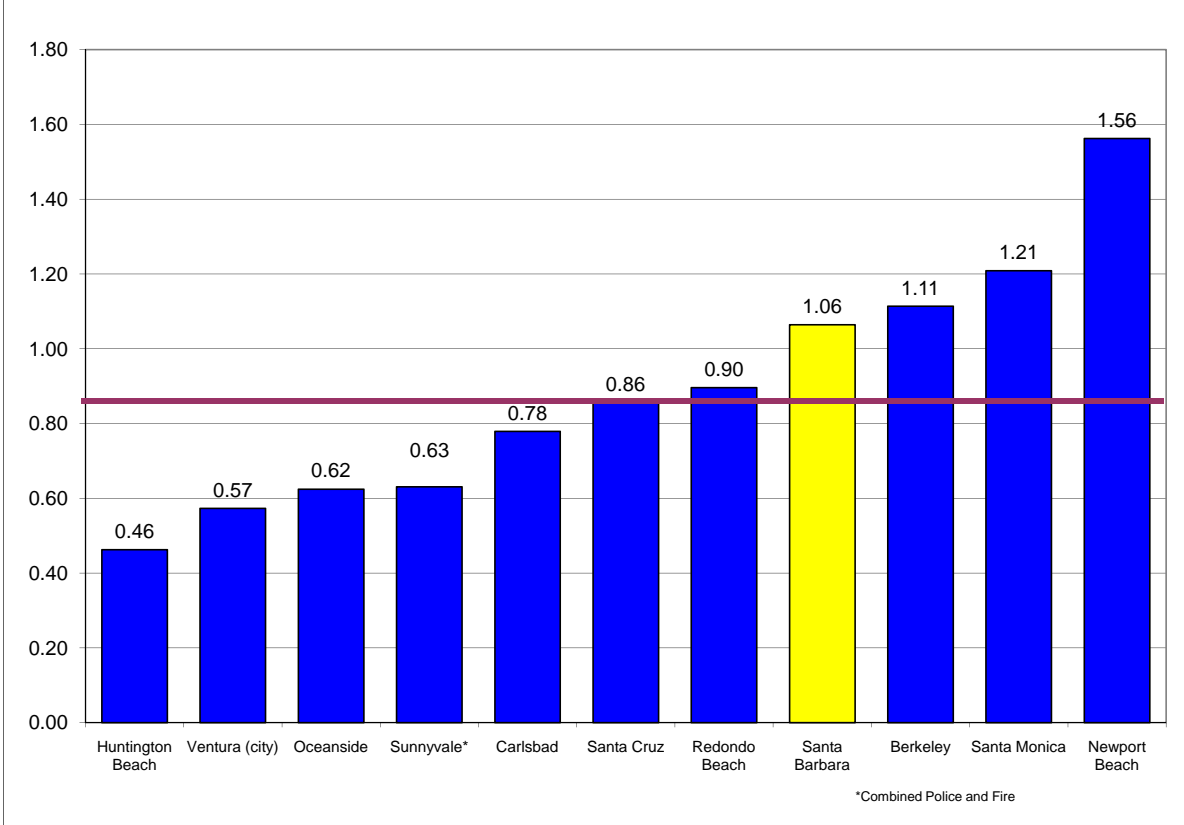
Authorized Police Officers Per 1,000 Residents FY 2012



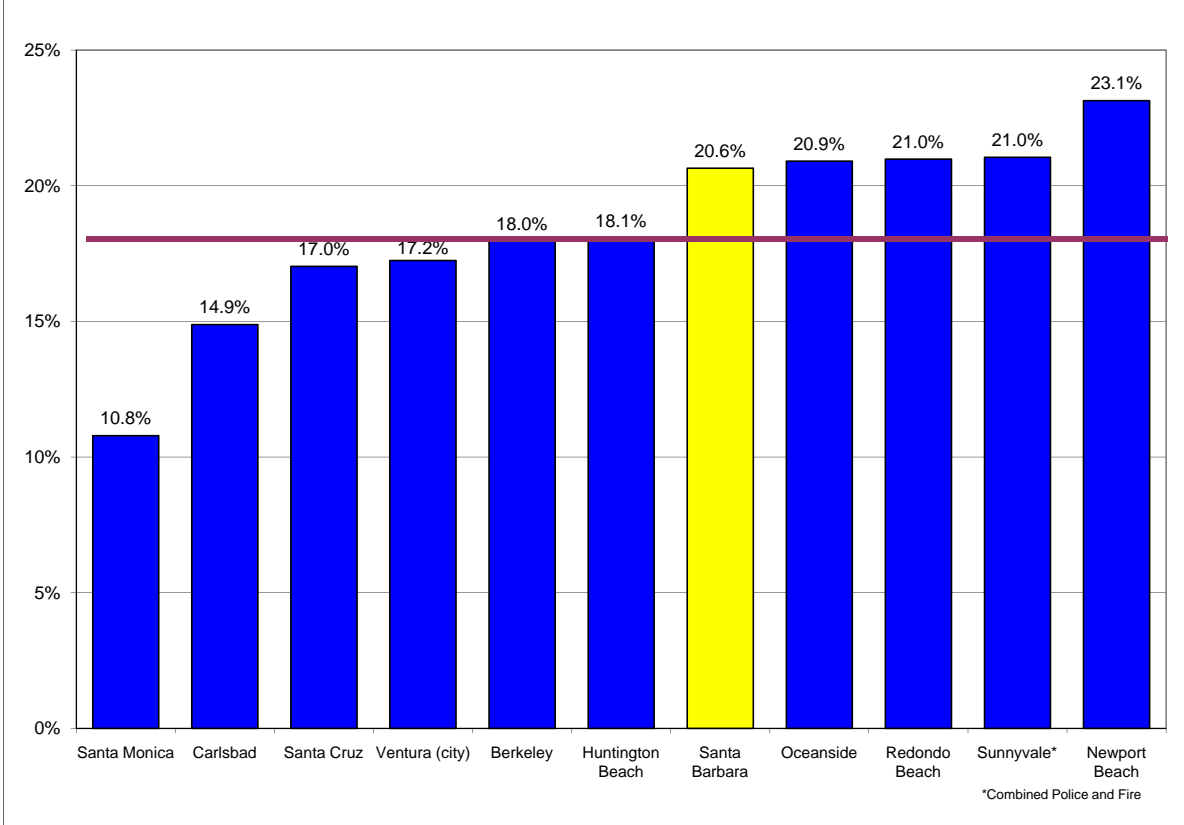
UCR Part 1 Crimes 2010 vs. 2009



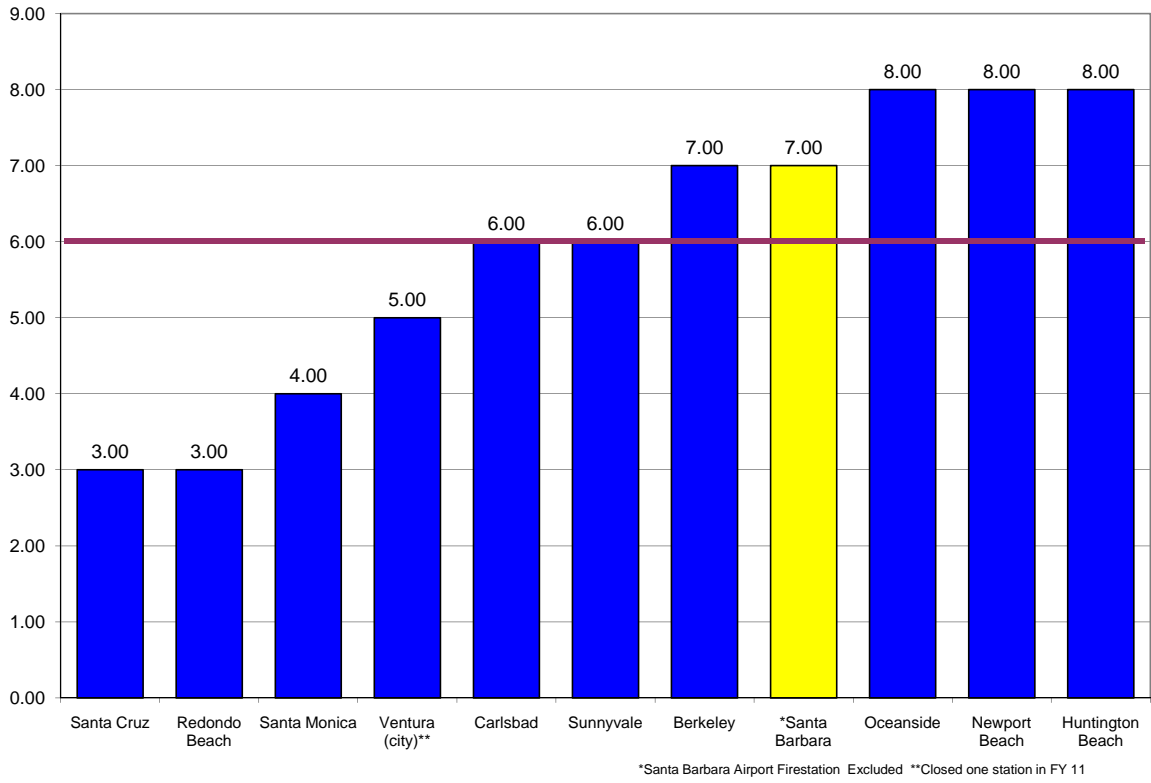
Authorized Fire Personnel Per 1,000 Residents FY 2012



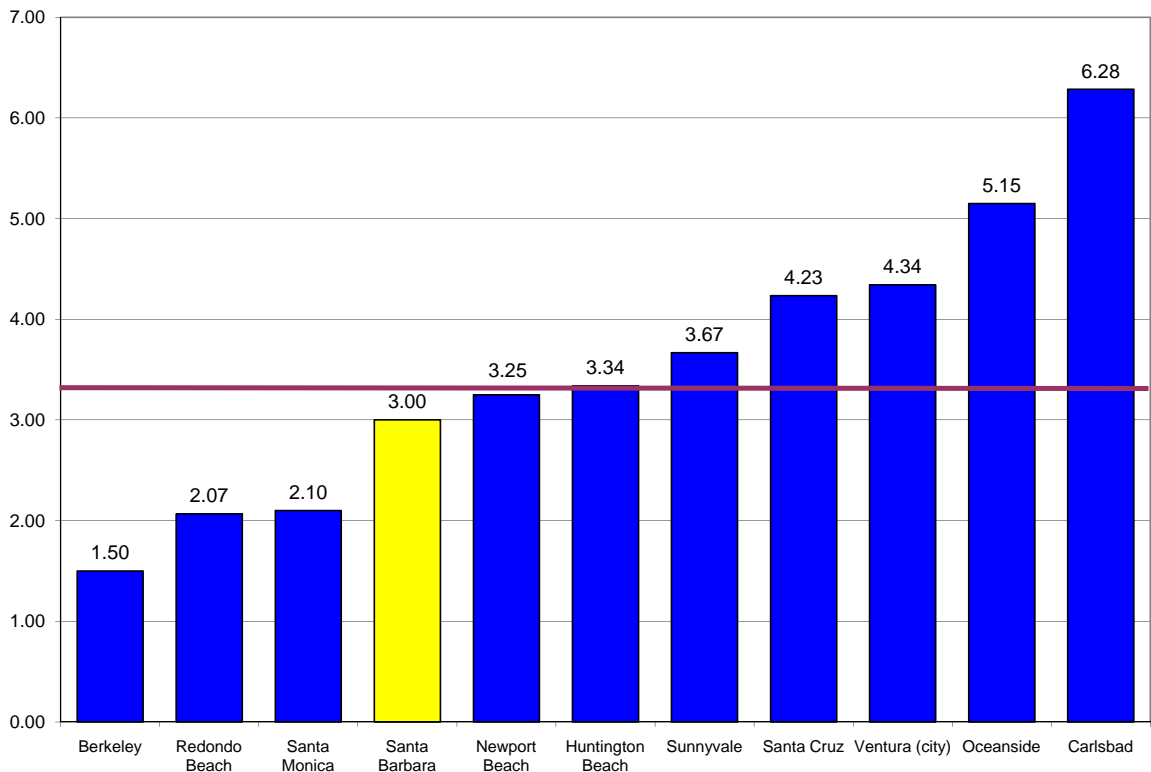
Fire Expenditure as % of General Fund Expense FY 2012



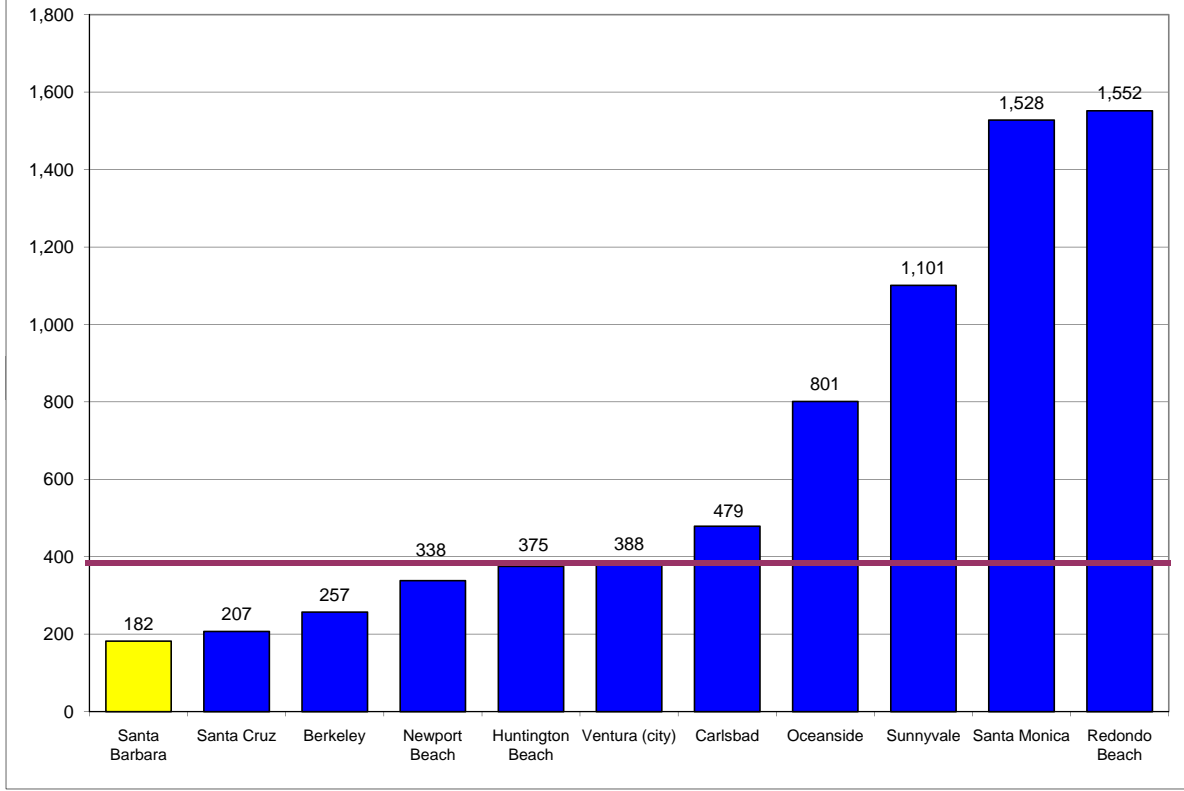
Number of Fire Stations



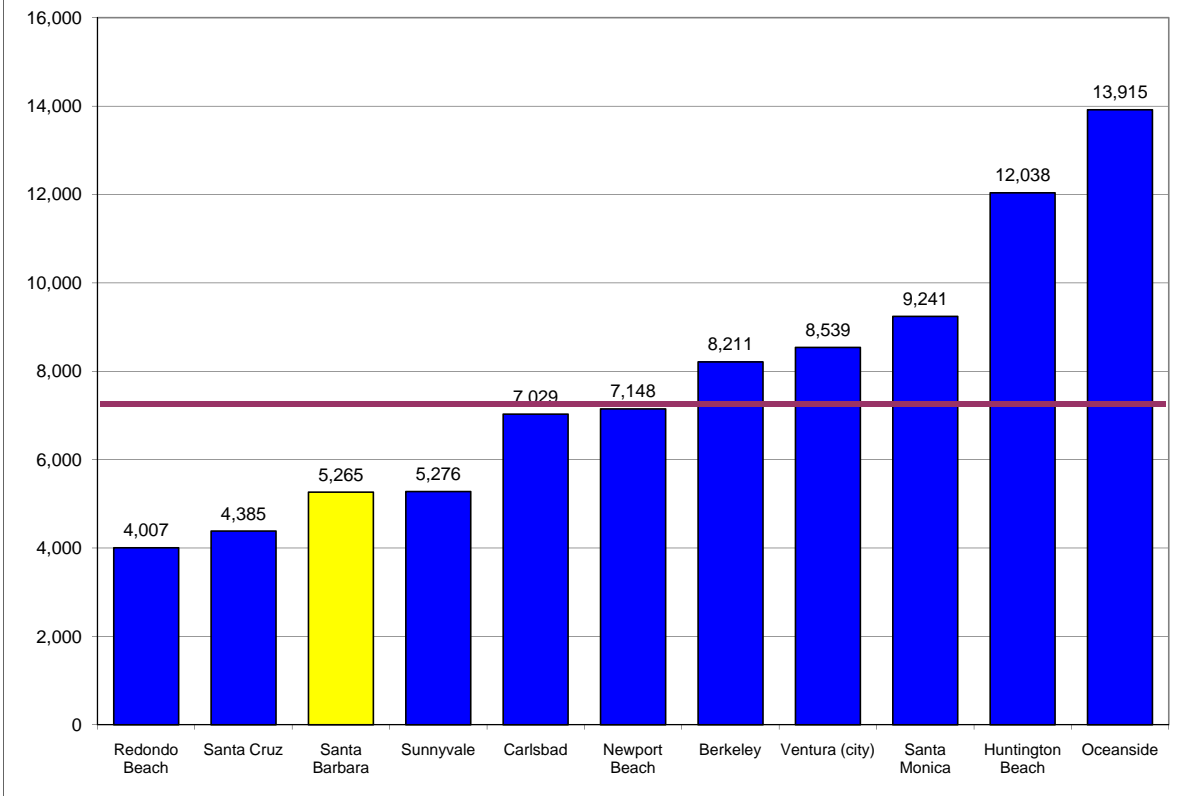
Square Miles Covered per Fire Station



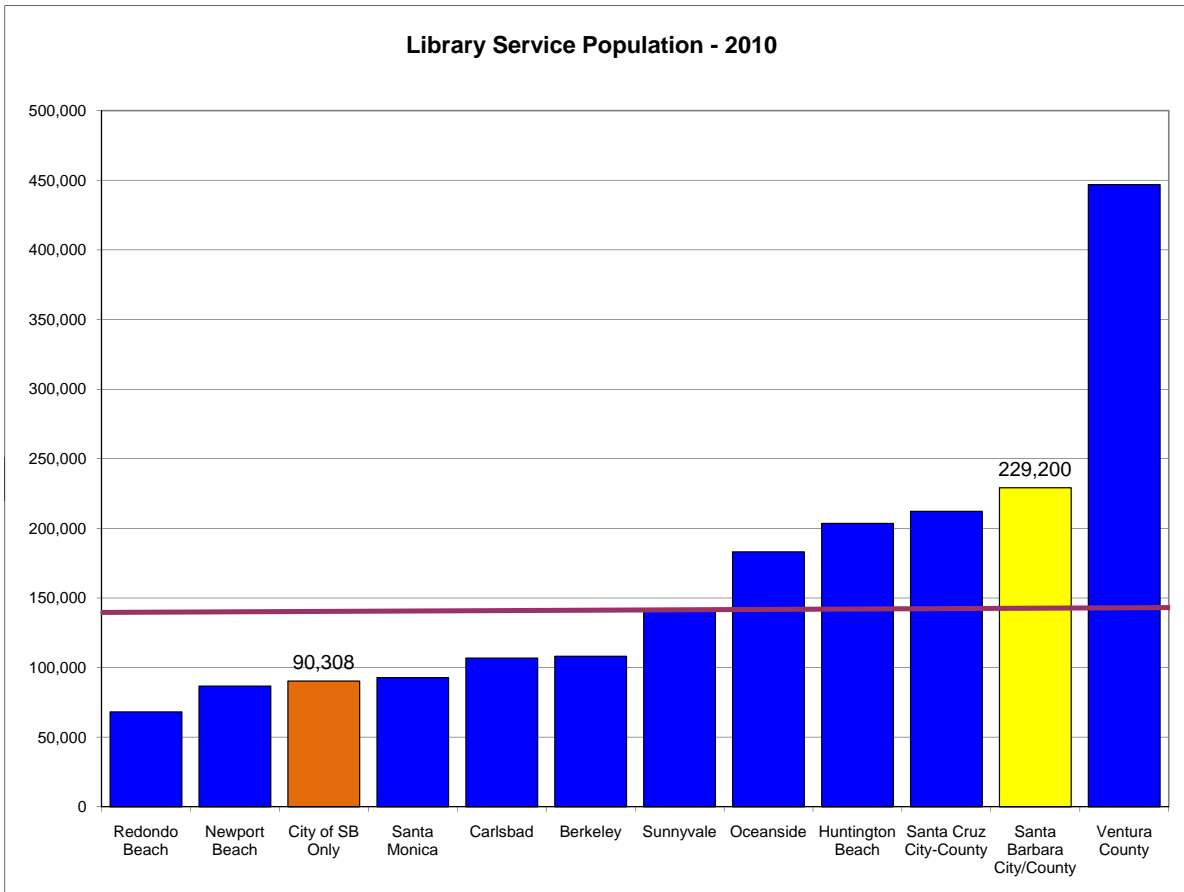
Fire Calls 2010



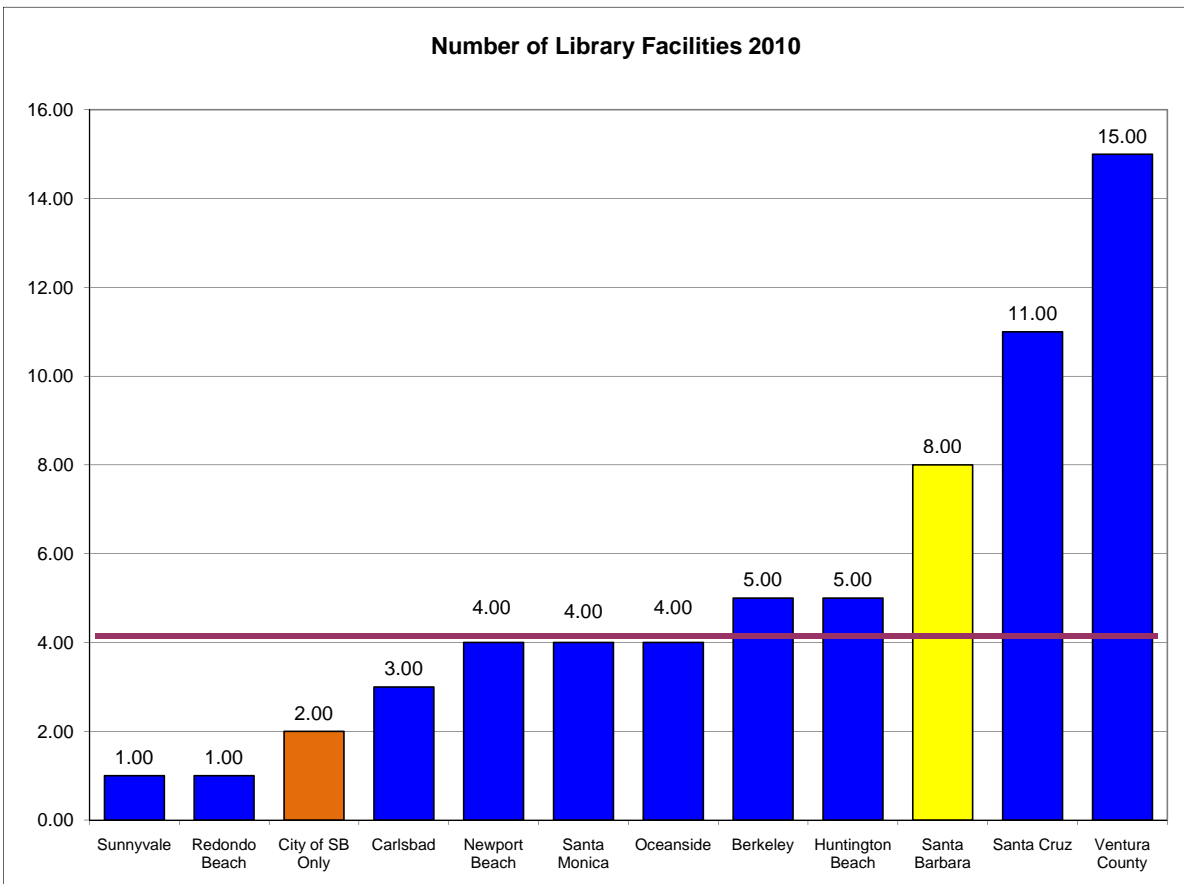
Medical Emergency Calls 2010



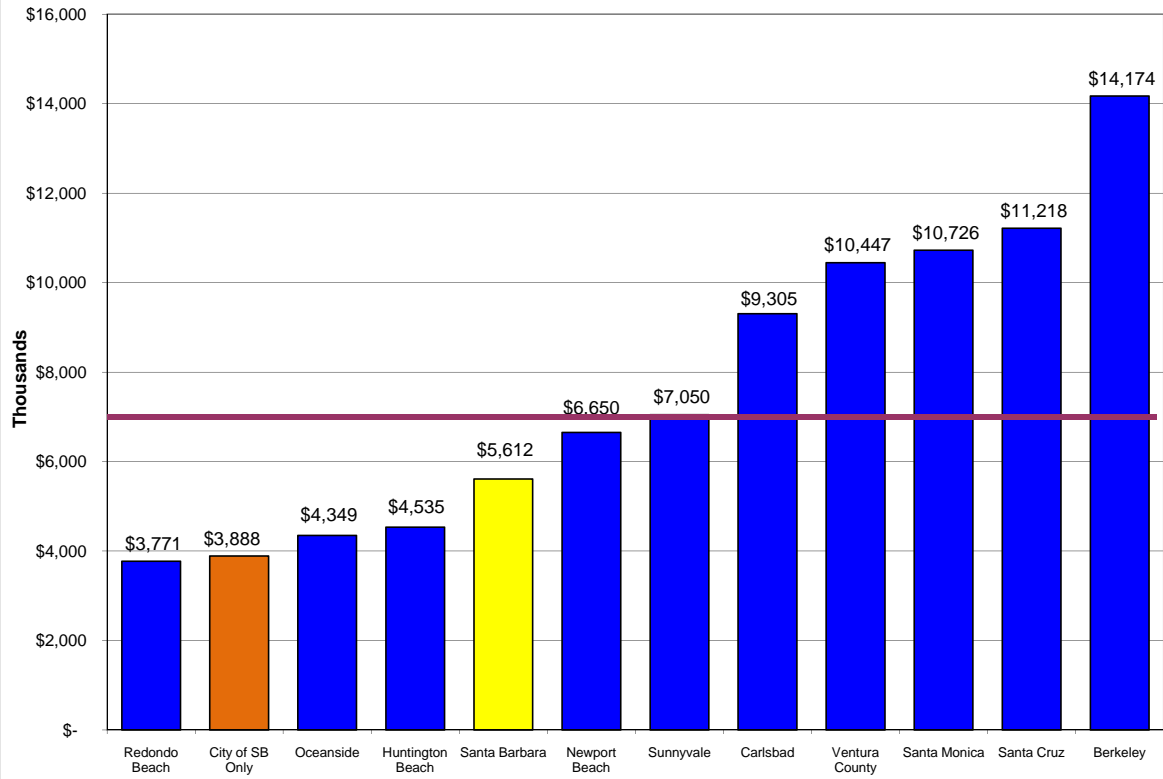
Library Service Population - 2010



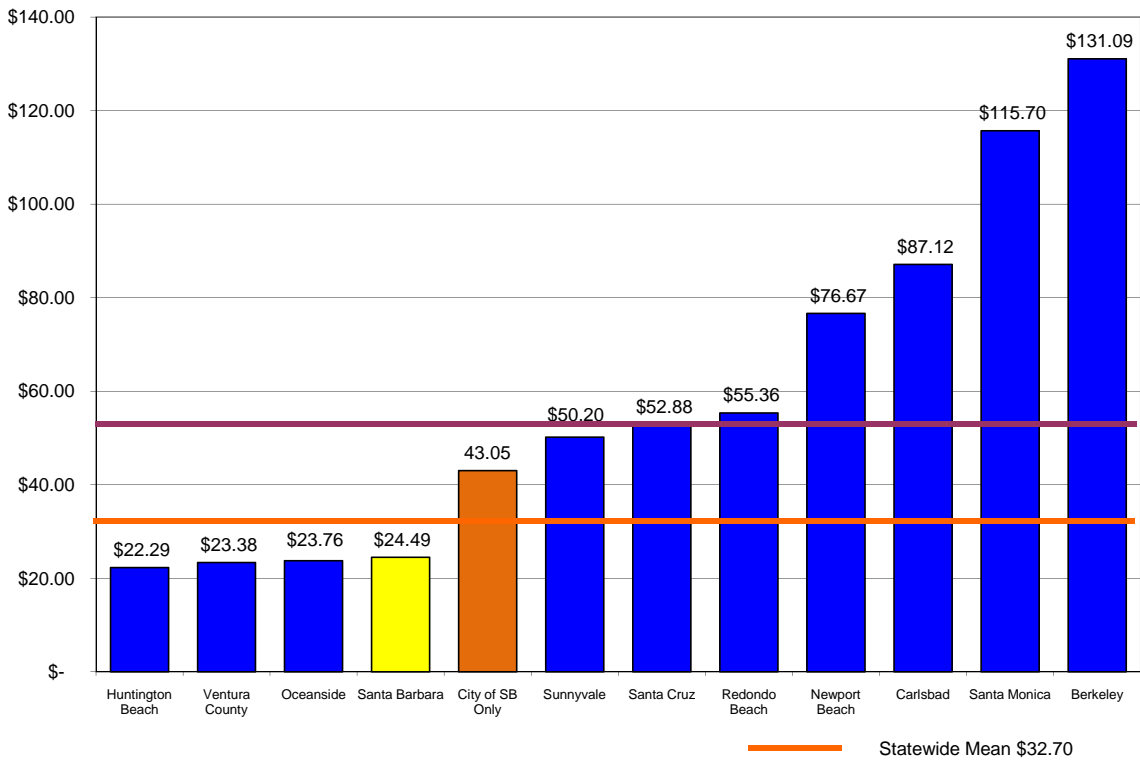
Number of Library Facilities 2010



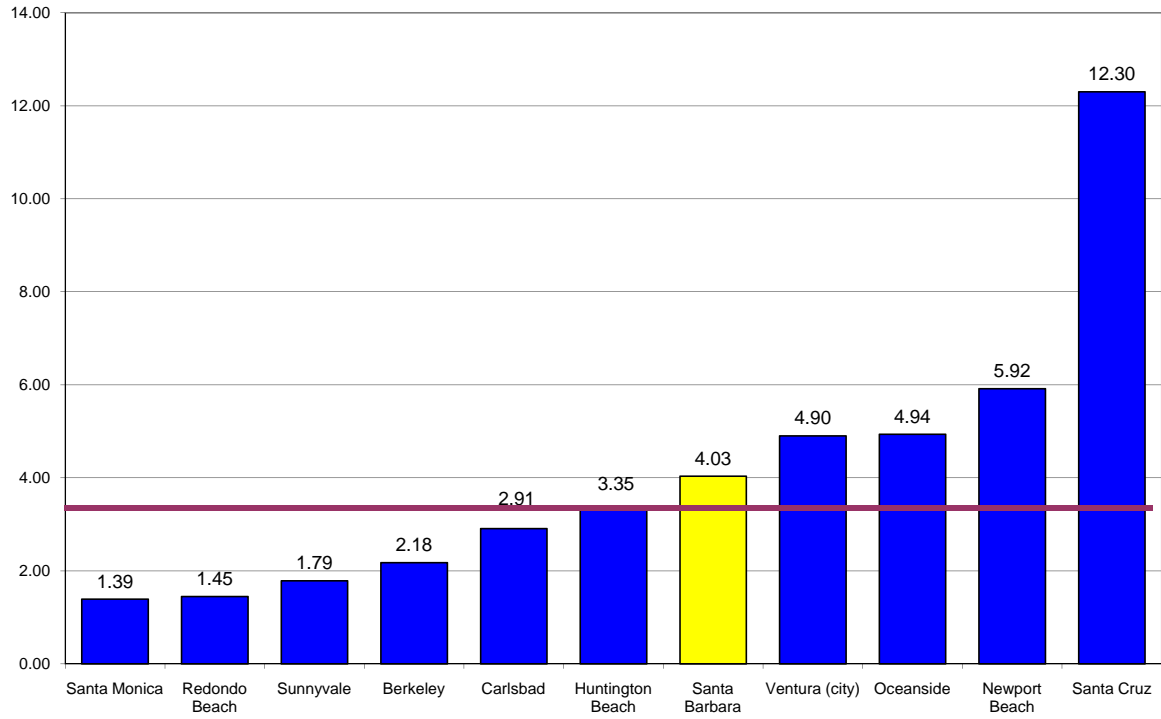
Library Operating Budget 2010



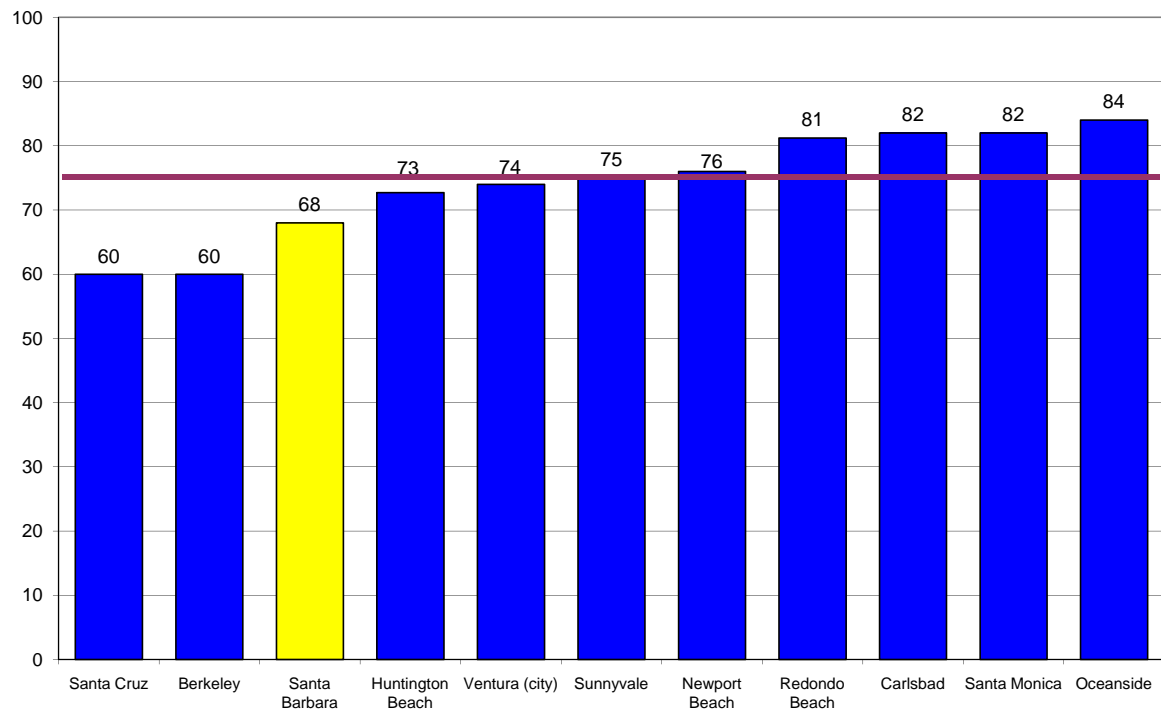
Library Operating Budget Per Population Served 2010



Developed Park Acreage Per 1,000 Residents



Pavement Condition Street Index



Miles of Street Maintained

