

ATTACHMENT 1

AGENCY	PROGRAM	Priority	Service	Avg Rating	2011-2012 FUNDING		
					CDBG	HUMAN SERVICES	TOTAL
PUBLIC / HUMAN SERVICES							
1. Casa Esperanza Homeless Center	Homeless Day Program	1st	Homeless	24.0	\$52,250		\$52,250
2. Casa Esperanza (Fiscal Umbrella)	BOCH	1st	Homeless	23.7		\$14,250	\$14,250
3. Casa Esperanza Homeless Center	Community Kitchen	1st	Food	23.7		\$48,156	\$48,156
4. Aids Housing Santa Barbara	Sarah House	1st	Homeless	23.3		\$24,250	\$24,250
5. Foodbank	SB Warehouse	1st	Food	22.9		\$23,250	\$23,250
6. Channel Islands YMCA	Noah's Anchorage	1st	Homeless	22.9	\$21,000		\$21,000
7. Pacific Pride Foundation	Necessities of Life	1st	Food	22.8		\$22,000	\$22,000
8. S.B. Rape Crisis Center	Same	1st	Emergency	22.8		\$24,000	\$24,000
9. S.B. Neighborhood Clinics	Dental Care for Homeless	1st	Homeless	22.7		\$25,000	\$25,000
10. Transition House	Comp. Homeless Services	1st	Homeless	22.4	\$39,000		\$39,000
11. S.B. Community Housing Corp.	New Faulding Coordinator	1st	Housing	22.2		\$14,000	\$14,000
12. Domestic Violence Solutions	Emergency Shelter	1st	Housing	22.0	\$33,278	\$10,722	\$44,000
13. Domestic Violence Solutions	Second Stage	1st	Housing	21.9		\$6,750	\$6,750
14. S.B. Community Housing Corp.	Riviera Dual Diagnosis Prog.	1st	Housing	21.9		\$19,000	\$19,000
15. New Beginnings Counseling Cente	Homeless Outreach	1st	Homeless	21.7		\$14,750	\$14,750
16. WillBridge	WillBridge	1st	Housing	21.7		\$21,750	\$21,750
17. Legal Aid Foundation	Emergency Legal Services	1st	Homeless	21.5		\$21,000	\$21,000
18. Foodbank	Brown Bag	1st	Food	21.1		\$7,750	\$7,750
19. CADA	Project Recovery Detox	1st	Homeless	21.0		\$17,000	\$17,000
21. Unity Shoppe, Inc	Central Distribution Facility	1st	Food	20.5		\$22,000	\$22,000
20. St. Vincent's	PATHS	1st	Housing	20.5		\$8,750	\$8,750
22. People's Self Help Housing	Supportive Housing Program	1st	Housing	20.1		\$7,000	\$7,000
23. Community Action Commission	Senior Nutrition	1st	Food	19.8		\$11,000	\$11,000
24. Catholic Charities	Emergency Services	1st	Food	19.7		\$11,000	\$11,000
25. Unitarian Society (Fiscal Umbrella)	Freedom Warming Centers	1st	Homeless	19.0		\$6,000	\$6,000
26. Channel Islands YMCA	Transitional- Youth Housing	1st	Housing	18.4		\$16,000	\$16,000
27. Casa Serena	Scholarship Program	1st	Housing	18.1		\$8,000	\$8,000
28. Community Action Commission	So. Coast Taskforce on Gangs	1st	Gangs	17.3		\$15,000	\$15,000
29. Food From The Heart	Food From The Heart	1st	Food	17.2		\$3,500	\$3,500
30. Family Service Agency	Big Brothers/Big Sisters	2nd	Child	23.4		\$7,500	\$7,500
31. S.B. Co. DA - Victim Witness Assista	S.A.R.T.	2nd	Other	23.3		\$7,500	\$7,500
32. Friendship Center	Adult Day Services	2nd	Senior	22.9		\$20,000	\$20,000
33. CALM	Biling. Child Abuse Treatment	2nd	Child	22.5		\$19,000	\$19,000
34. Transition House	Homelessness Prevention	2nd	Other	22.5		\$7,500	\$7,500
35. City At Peace	City At Peace	2nd	Youth	22.1		\$7,500	\$7,500
36. Planned Parenthood	Peer Advocates/ Education	2nd	Youth	22.0		\$7,500	\$7,500
37. S.B. Police Activities League	PAL Jr. High After School	2nd	Youth	22.0		\$16,000	\$16,000
38. Family Service Agency	2-1-1/HelpLine	2nd	Other	21.8		\$19,000	\$19,000
39. Long Term Care Ombudsman	Ombudsman Services	2nd	Senior	21.7		\$21,000	\$21,000
40. Family Service Agency	Caregiver Mental Health	2nd	Other	21.5		\$2,000	\$2,000
41. Storyteller Children's Center	Same	2nd	Child	21.5		\$22,000	\$22,000
42. Rental Housing Mediation TaskForce	City CD	2nd	Other	21.4		\$22,000	\$22,000
43. Family Service Agency	Family Resource Centers	2nd	Other	21.2		\$9,000	\$9,000
44. United Boys & Girls Club (Westside)	Teen Programs	2nd	Youth	21.1		\$13,500	\$13,500
45. Future Leaders of America	Equality in Education	2nd	Youth	21.1		\$8,000	\$8,000
46. Mental Health Association in S.B.	Fellowship Club	2nd	Other	20.9		\$9,000	\$9,000
47. Independent Living Resource Ctr.	Independent Living Services	2nd	Other	20.4		\$18,000	\$18,000
48. AHA! Academy of Healing Arts	AHA! Academy of Healing Arts	2nd	Youth	20.0		\$9,500	\$9,500
49. Boys & Girls Club of SB	Power Hr Homework Club	2nd	Youth	20.0		\$7,000	\$7,000
50. S.B. Arts Alliance City of SB - P & R	SB Arts Alliance	2nd	Youth	19.6		\$7,000	\$7,000
51. Jewish Federation of Greater S.B.	Portraits of Survival	2nd	Youth	18.7		\$5,000	\$5,000
52. CADA	CORE	2nd	Youth	18.6		\$5,000	\$5,000
53. Job Apprenticeship City of SB - P &	Job Apprenticeship Program	2nd	Youth	18.1		\$9,000	\$9,000
54. People's Self Help Housing	Gang Prevention through	2nd	Youth	17.4		\$2,878	\$2,878
TOTAL					\$145,528	\$703,256	\$848,784

2011-2012 FUNDING OVERVIEW

CAPITAL						
1. SB Neighborhood Clinics	Westside Clinic Flooring	N/A	23.1	\$34,833	X	\$34,833
2. CADA	Project Recovery Capital	N/A	23.0	\$5,375	X	\$5,375
3. City of S.B. – NITF	Access Ramps	N/A	22.4	\$50,000	X	\$50,000
4. Girls Inc. of Santa Barbara	Kitchen remodel	N/A	22.1	\$55,000	X	\$55,000
5. City of S.B. – NITF	Sidewalk Infill	N/A	22.1	\$155,086	X	\$155,086
6. Casa Esperanza Homeless Center	Bathroom and Floor Replace	N/A	22.0	\$90,000	X	\$90,000
7. Women's Economic Ventures	Microenterprise Development	N/A	21.9	\$25,000	X	\$25,000
8. Jewish Federation	Community Ctr. Rehab	N/A	21.3	\$110,000	X	\$110,000
9. City of S.B. – NITF	Ortega Park Lighting	N/A	20.1	\$60,000	X	\$60,000
10. City of S.B. – NITF	Westside Ctr. Cameras	N/A	19.9	\$47,000	X	\$47,000
11. City of S.B. – NITF	Bus Shelters	N/A	19.7	\$48,369	X	\$48,369
TOTAL				\$680,663		\$680,663
Administration				\$194,615		\$194,615
RHMTF				\$39,179		\$39,179
Fair Housing				\$10,243		\$10,243
TOTAL				\$244,037		\$244,037

GRAND TOTAL			
	CDBG	HUMAN SERVICES	TOTAL
CDBG Entitlement Amount	\$ 970,185	\$ 703,256	\$ 1,773,484
CDBG Reprogrammed Amount	\$ 100,043		
	<u>\$ 1,070,228</u>		

TOTAL PUBLIC/HUMAN SERVICES BY CATEGORY			
Service	2011-2012 FUNDING		
	CDBG	HUMAN SERVICES	TOTAL
Emergency		\$ 24,000	\$ 24,000
Food		\$ 148,656	\$ 148,656
Gangs		\$ 15,000	
Homeless	\$ 112,250	\$ 122,250	\$ 234,500
Housing	\$ 33,278	\$ 111,972	\$ 145,250
Child		\$ 48,500	\$ 48,500
Youth		\$ 97,878	\$ 97,878
Other & Senior		\$ 135,000	\$ 135,000
Total	\$ 145,528	\$ 703,256	\$ 848,784