



Agenda Item No. \_\_\_\_\_

File Code No. 530.04

# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** November 1, 2011

**TO:** Mayor and Councilmembers

**FROM:** Engineering Division, Public Works Department

**SUBJECT:** Contract For Construction For The 800 Block Of East Carrillo Street Sidewalk Infill Project

**RECOMMENDATION:** That Council:

- A. Award a contract with Lash Construction, Inc., in their low bid amount of \$212,263.40 for construction for the 800 Block of East Carrillo Street Sidewalk Infill Project, Bid No. 3595; and
- B. Authorize the Public Works Director to execute the contract and approve expenditures up to \$32,000 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment.

**DISCUSSION:**

### PROJECT DESCRIPTION

The 800 block of the East Carrillo Street Sidewalk Infill Project (Project) includes the construction of new sidewalk, curb and gutter, and access ramps along the 800 block of East Carrillo Street between Milpas and Nopal Streets. The installation of new planted parkways and street trees is also included in this Project. This Project was identified as a high priority corridor for sidewalk infill because it serves as a pedestrian route to local schools. Once constructed, this Project will provide an important pedestrian connection to Santa Barbara High School and the surrounding neighborhood.

## CONTRACT BIDS

A total of five bids were received for the subject work, ranging as follows:

	<b>BIDDER</b>	<b>BID AMOUNT</b>
1.	Lash Construction, Inc. Santa Barbara, CA	\$212,263.40
2.	Berry General Engineering Ventura, CA	\$259,615.30
3.	Toro Enterprises, Inc. Oxnard, CA	\$282,301.00
4.	Medez Concrete, Inc. Santa Paula, CA	\$284,656.15
5.	D-Kal Engineering San Luis Obispo, CA	\$357,166.98*

*\*corrected bid total*

The low bid of \$212,263.40, submitted by Lash Construction, Inc., is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

The change order funding recommendation of \$32,000, or 15%, is typical for this type of work and size of project.

## CONSTRUCTION PHASE CONTRACT SERVICES

As part of this Project, the Public Works Director will also execute a Professional Services Contract with Fugro West, Inc. in the amount of \$3,850 for material testing services.

## COMMUNITY OUTREACH

During the Project's design phase, extensive public outreach was done in order to coordinate with and solicit input from the property owners and residents immediately adjacent to the Project. The property owners and residents were most recently notified by mail when the Project went out to bid. A Construction Notification will be sent out to local residents and Santa Barbara High School once the construction contract has been awarded and the tentative construction timeline is known. The final notice will be a door hanger to be delivered 72 hours prior to construction.

FUNDING

This project is funded by Measure D and Transportation Development Act funds. There are sufficient funds in the Streets Fund to cover the cost of this Project. The following summarizes the expenditures recommended in this report:

**CONSTRUCTION CONTRACT FUNDING SUMMARY**

	<b>Basic Contract</b>	<b>Change Funds</b>	<b>Total</b>
Lash Construction	\$212,263.40	\$32,000.00	\$244,263.40
Fugro West	\$3,500.00	\$350.00	\$3,850.00
<b>TOTAL RECOMMENDED AUTHORIZATION</b>			\$248,113.40

The following summarizes all Project design costs, construction contract funding, and other Project costs:

**ESTIMATED TOTAL PROJECT COST**

*\*Cents have been rounded to the nearest dollar in this table.*

Design (by City Staff)	\$82,224
<b>Subtotal</b>	<b>\$82,224</b>
Construction Contract	\$212,263
Construction Change Order Allowance	\$32,000
<b>Subtotal</b>	<b>\$244,263</b>
Other Construction Costs (testing, etc.)	\$3,850
Construction Management/Inspection (by City Staff)	\$40,000
<b>Subtotal</b>	<b>\$43,850</b>
<b>TOTAL PROJECT COST</b>	<b>\$370,337</b>

**SUSTAINABILITY IMPACT:**

This Project will facilitate alternative and environmentally friendly modes of transportation by improving pedestrian access to and from Santa Barbara High School and the surrounding neighborhood.

Council Agenda Report  
Contract For Construction For The 800 Block Of East Carrillo Street Sidewalk Infill Project  
November 1, 2011  
Page 4

**PREPARED BY:** John Ewasiuk, Principal Civil Engineer/AS/sk

**SUBMITTED BY:** Christine F. Andersen, Public Works Director

**APPROVED BY:** City Administrator's Office