



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

SPECIAL MEETING October 6, 2011 CASA LAS PALMAS, 323 E. CABRILLO BOULEVARD

CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 9:24 a.m.

ROLL CALL

Councilmembers present: Dale Francisco, Frank Hotchkiss, Grant House, Randy Rowse, Michael Self, Bendy White, Mayor Schneider.

Councilmembers absent: None.

Staff present: City Administrator James L. Armstrong, City Attorney Stephen P. Wiley, Deputy City Clerk Susan Tschech.

PUBLIC COMMENT

No one wished to speak.

NOTICES

The City Clerk has on Thursday, September 29, 2011, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

WORK SESSIONS

Subject: Fiscal Year 2012 Special Budget Work Session (230.05)

Recommendation: That Council hold a special work session on the Fiscal Year 2012 budget.

Documents:

- October 6, 2011, report from the Finance Director.
- PowerPoint presentation prepared and made by Staff.

(Cont'd)

Subject: Fiscal Year 2012 Special Budget Work Session (Cont'd)

Speakers:

Staff: City Administrator James Armstrong, Police Chief Camarino Sanchez, Finance Director Robert Samario, Library Director Irene Macias.

Discussion:

City Administrator Armstrong stated the purpose of the work session to be consideration of options for funding three police officer positions authorized in connection with the Fiscal Year 2012 budget adoption. Police Chief Sanchez presented an overview of the status of the Police Department, including trends for different crime categories and the response times for those crimes, the status of the Restorative Policing Program, and strategies used for hiring officers. Finance Director Samario outlined options for funding the three positions for the remainder of Fiscal Year 2012 as well as the challenges to funding them over the long term. Councilmembers made comments, and their questions were answered. Staff will return to Council early next year with recommendations for adjustments to the Fiscal Year 2012 budget.

ADJOURNMENT

Mayor Schneider adjourned the meeting at 10:52 a.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE

HELENE SCHNEIDER
MAYOR

ATTEST: _____
SUSAN TSCHECH, CMC
DEPUTY CITY CLERK