



Agenda Item No. _____

File Code No. 530.04

CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: February 7, 2012

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Increase In Emergency Purchase Order For Conejo Road Storm Drain Installation Project

RECOMMENDATION:

That Council retroactively approve an increase in Emergency Purchase Order No. 77843 with MGE Underground, Inc. for the Conejo Road Storm Drain Installation Project in the amount of \$28,740.66 for extra work, for a total expenditure authority of \$115,144.75, pursuant to Municipal Code Section 4.52.080, pertaining to emergency purchases.

DISCUSSION:

BACKGROUND

As a result of continued slide movement, a large depression has formed adjacent to the intersection of Conejo Road and Conejo Lane. This area has been the most active part of the slide. The depression has increased due to recent slide movement. The small rain event in October 2011 revealed that this area no longer provided positive drainage down Conejo Road, and there was an immediate need to eradicate the ponding water within this depression. Therefore, a catch basin was installed at the low point within the depression, and approximately 300 feet of new directionally-drilled 12-inch storm drain pipe was installed in December 2011. The outlet of this new pipe flows to an existing storm drain system.

On November 22, 2011, Council retroactively approved an Emergency Purchase Order Contract issued on November 4, 2011 to MGE Underground, Inc. in the amount of \$86,404.09. An Emergency Purchase Order Contract was used to get the work done in a timely manner, and in advance of the eminent rains, to minimize moisture being added to the slide area. MGE Underground's base bid was \$66,404.09 and an additional \$20,000 change order allowance was authorized to cover overages/contingencies since it was emergency work with potentially unforeseen circumstances, such as encountering boulders during directional drilling.

CURRENT STATUS

The installation of the storm drain and catch basin was completed by MGE Underground on December 29, 2011. Several areas of hard rock and boulders were encountered during drilling which required additional time, material, and equipment to drill the hole, excavate, and break rock for the new storm drain pipe. Initially, it was anticipated that the extra work could be completed within the \$20,000 change order allowance. Unfortunately, the final remaining work also encountered hard rock, and the completed work exceeded the change order authorization by \$28,740.66, for a total expenditure of \$115,144.75. This Council recommendation is to retroactively approve the increase in the amount of the change order.

BUDGET/FINANCIAL INFORMATION:

FUNDING

The following summarizes the additional expenditures recommended in this report:

EMERGENCY PURCHASE ORDER CONTRACT FUNDING SUMMARY

	Base Bid	Change Order	Total
Initial Contract Amount	\$66,404.09	\$20,000.00	\$86,404.09
Proposed Change Order Increase	\$0	\$28,740.66	\$28,740.66
Totals	\$66,404.09	\$48,740.66	\$115,144.75

There are sufficient funds in the Streets Capital Fund to cover the extra work.

PREPARED BY: John Ewasiuk, Principal Civil Engineer/AH/mj

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office