



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: February 14, 2012

TO: Mayor and Councilmembers

FROM: Administration Division, Parks and Recreation Department

SUBJECT: Coastal Resource Enhancement Fund Grant Funds In The Amount Of \$40,000 For The Shoreline Park Safety Improvement Project

RECOMMENDATION: That Council:

- A. Authorize the Parks and Recreation Director to enter into an agreement with the County of Santa Barbara, in a form acceptable to the City Attorney, to receive Coastal Resource Enhancement Fund (CREF) grant funds; and
- B. Increase appropriations and estimated revenues by \$40,000 in the Fiscal Year 2012 Parks and Recreation Capital Program.

DISCUSSION:

The purpose of the Shoreline Park Safety Improvement Project (Project) is to install permanent improvements required as a result of the 2008 landslide and to respond to safety concerns at MacGillivray Point and throughout the park. The Project consists of seven components: 1) sidewalk and fencing replacement around the landslide area; 2) fencing replacement and repair in other areas of the park where fencing is in disrepair; 3) new fencing installation to restrict access at MacGillivray Point; 4) bluff-top re-vegetation at the landslide area; 5) relocation of two park benches from MacGillivray Point to locations adjacent to the new sidewalk at the landslide area; 6) replacement of the original park pole lights; and 7) replacement of coastal interpretive signs.

In June 2010, the County of Santa Barbara Board of Supervisors awarded a \$40,000 CREF grant to the Parks and Recreation Department (Department) for the Project. The Planning Commission approved the Coastal Development Permit for the Project in December 2011. The Department is currently completing the building permit process, and construction is scheduled to begin in late April.

BUDGET/FINANCIAL INFORMATION:

The total project cost for the Shoreline Park Safety Improvement Project is \$237,000, which includes project design, permitting, and construction. Funding for the project includes \$197,000 in appropriated Parks and Recreation Capital Improvement Program funds and the \$40,000 in CREF grant funds.

SUSTAINABILITY IMPACT:

Shoreline Park provides almost one mile of ocean views and public coastal access. Improvements to Shoreline Park will increase public safety and preserve public park resources.

PREPARED BY: Jill E. Zachary, Assistant Parks and Recreation Director

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office