



Agenda Item No. \_\_\_\_\_

File Code No. 560.04

# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** March 20, 2012

**TO:** Mayor and Councilmembers

**FROM:** Engineering Division, Public Works Department

**SUBJECT:** Contract For Design For Airport Security Operations Center Relocation Project

### RECOMMENDATION:

That Council authorize the Public Works Director to execute an agreement with Lenvik Minor Architects in the amount of \$140,312 for design services for the Airport Security Operations Center Relocation Project, and authorize the Public Works Director to approve expenditures of up to \$14,000 for extra services that may result from necessary changes in the scope of work.

### DISCUSSION:

The Airport's Security Operations Center (SOC) is a facility where access to the secure portions of the Airport are monitored and controlled. Secure areas include the Airfield (the area inside the barbed wire topped fence) and certain areas of the Terminal building. The SOC is staffed by several employees who monitor the security system's network of cameras and door-controlling magnetic card readers. The SOC is needed to comply with Federal regulations pertaining to Airport security. These same regulations also require the Airport to maintain a back-up SOC in case a problem occurs in the primary SOC.

As a part of the Terminal project, it was planned to have the primary SOC relocated from its former location in Building 120 (the old rental car offices), into the newly restored historic terminal. The functions of the SOC have changed significantly since the Terminal was designed in 2008, and the space allocated for the new SOC in the historic terminal is not adequate for current operational needs.

The primary SOC facility and function is proposed to be moved from the historic terminal to the Airport Administration Building. The Administration Building would house the new SOC in the west wing, a 2,000 square foot area currently occupied by a tenant (Civil Air Patrol) and the Airport Operations division.

The project will involve the interior remodel of the west wing space to accommodate the relocated SOC and other office functions that will be displaced by the work. The work will include demolition of existing interior walls and mechanical and electrical infrastructure. New interior walls based on a new floor plan scheme will be constructed along with typical electrical, mechanical, and security related systems and equipment.

#### DESIGN PHASE CONSULTANT ENGINEERING SERVICES

Staff recommends that Council authorize the Public Works Director to execute an agreement with Lenvik Minor Architects in the amount of \$140,312 for design services including permits and construction documents. Lenvik Minor Architects was selected as part of a Request for Proposals process.

#### FUNDING

There are sufficient funds for the project in the Airport Capital Fund.

The following summarizes all estimated total Project costs:

#### ESTIMATED TOTAL PROJECT COST

<b>Design (by Agreement)</b>	<b>\$140,312</b>
Estimated Construction Contract w/Change Order Allowance	\$575,000
Estimated Construction Management/Inspection (by Contract or City)	\$45,000
<b>Subtotal</b>	<b>\$620,000</b>
<b>TOTAL PROJECT COST</b>	<b>\$760,312</b>

**PREPARED BY:** Pat Kelly, Assistant Public Works Director/City Engineer/OT/sk

**SUBMITTED BY:** Christine F. Andersen, Public Works Director

**APPROVED BY:** City Administrator's Office