



Agenda Item No. \_\_\_\_\_

File Code No. 560.04

# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** March 27, 2012

**TO:** Mayor and Councilmembers

**FROM:** Engineering Division, Public Works Department

**SUBJECT:** Contract For Design For Airport Taxiways H, J, And C Pavement Rehabilitation Project

### **RECOMMENDATION:**

That Council authorize the Public Works Director to execute a City Professional Services contract with Tartaglia Engineering in the amount of \$126,505 for design services for the Airport Taxiways H, J, and C Pavement Rehabilitation Project, and authorize the Public Works Director to approve expenditures of up to \$12,600 for extra services that may result from necessary changes in the scope of work.

### **DISCUSSION:**

#### PROJECT DESCRIPTION

The Airport's Taxiways H, J and C serve primarily general aviation aircraft with occasional use by air carriers. The taxiways have not had any major maintenance in 10 to 15 years and are in poor condition. Pavement rehabilitation will include a combination of complete reconstruction and variable depth grind and overlay. The estimated construction cost of the proposed improvements is in the range of \$2.6 million. The areas included in this project are shown on the Attachment (Vicinity Map – Taxiways H, J, and C Rehabilitation).

#### DESIGN PHASE CONSULTANT ENGINEERING SERVICES

Staff recommends that Council authorize the Public Works Director to execute a contract with Tartaglia Engineering for the amount of \$126,505 for design services, including permits and construction documents. Tartaglia Engineering was selected as the most qualified consultant for this work through a Request for Proposals process.

#### FUNDING

There are sufficient appropriated funds for this contract in the Airport Capital Fund, with construction funding from Airport Improvement Grants.

The following summarizes all estimated total Project costs:

**ESTIMATED TOTAL PROJECT COST**

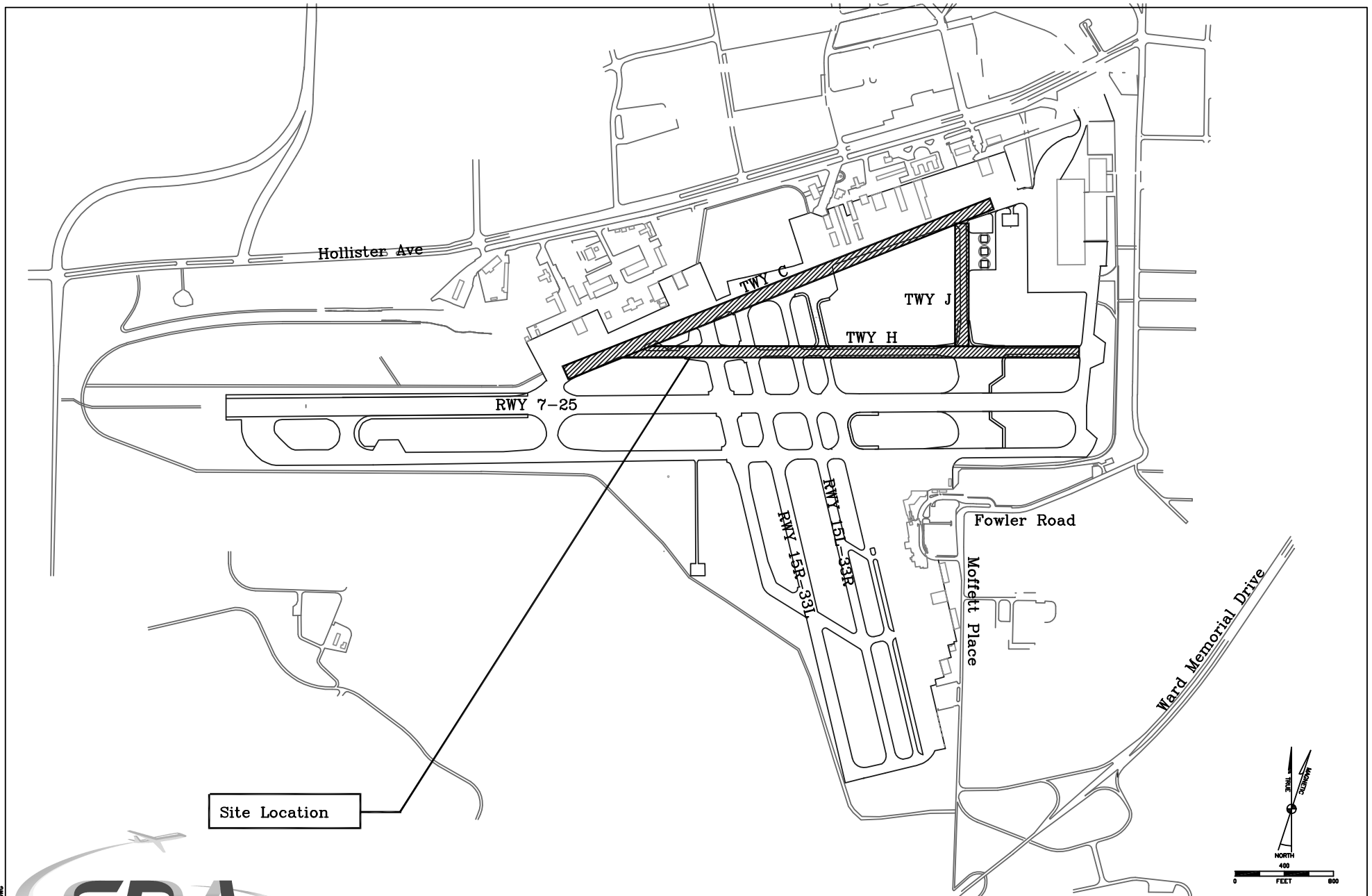
Design (by Agreement)	<b>Subtotal</b>	<b>\$126,505</b>
Estimated Construction Contract w/Change Order Allowance		\$2,600,000
Estimated Construction Management/Inspection (by Contract or City)		\$200,000
	<b>Subtotal</b>	<b>\$2,800,000</b>
<b>TOTAL PROJECT COST</b>		<b>\$2,926,505</b>

**ATTACHMENT(S):** Vicinity Map – Taxiways H, J, and C Rehabilitation

**PREPARED BY:** Pat Kelly, Assistant Public Works Director/City Engineer/OT/sk

**SUBMITTED BY:** Christine F. Andersen, Public Works Director

**APPROVED BY:** City Administrator's Office



VICINITY MAP  
Taxiways H, J, C Rehabilitation

LYNCO ADMIN CP#2010-CH-LDWS