



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** March 27, 2012

**TO:** Mayor and Councilmembers

**FROM:** Community Development Programs, Community Development Department

**SUBJECT:** Community Development And Human Services Committee Funding Recommendations For Fiscal Year 2013, And Housing And Urban Development 2012 Action Plan

**RECOMMENDATION:** That Council:

- A. Approve the Fiscal Year 2013 funding recommendations of the Community Development and Human Services Committee (CDHSC) for use of Community Development Block Grant (CDBG) and Human Services funds;
- B. Authorize the Community Development Director to negotiate and execute agreements implementing the funding recommendations, subject to the review and approval of the City Attorney; and
- C. Authorize the City Administrator to sign all necessary documents to submit the City's 2012 Action Plan to the Department of Housing and Urban Development (HUD).

### **EXECUTIVE SUMMARY:**

The CDHSC is recommending funding for sixty-four out of the seventy-two proposals received. The recommendations are based on the priorities previously approved by Council and reflect recent reductions in funding including an eleven percent (11%) reduction in City Human Services funding and an eighteen percent (18%) reduction in federal CDBG funding. A review of the process and recommendations follow.

### **DISCUSSION:**

The City of Santa Barbara is an entitlement jurisdiction for federal CDBG funds through HUD. HUD requires that these funds be used for programs and projects that principally benefit low- to moderate-income persons.

The City also provides funds from the General Fund to support human services programs that provide direct social services to low-income City residents.

### Community Development and Human Services Committee Funding Recommendations

The recommendations in this report are for CDBG and Human Services funding for Fiscal Year 2013.

The combined application for CDBG and Human Services funds was made available to the public on October 27, 2011. An announcement was mailed and emailed to all agencies that had expressed an interest in applying and those that had applied for or received funding in the past two years. In addition, advertisements appeared in the *Daily Sound* and the *Santa Barbara News Press*, a news release was disseminated to the local media, and an announcement and the application were posted on the City of Santa Barbara's website informing the public of the availability of applications and the orientation workshop. The mandatory Application Orientation/Technical Assistance workshop was held for all prospective applicants on November 4, 2011.

Seventy-two applications were submitted by the deadline of December 12, 2011 requesting a total of \$2,300,851, which exceeded the available funding by \$972,232.

Staff and the CDHSC reviewed all of the applications and the Committee interviewed each applicant. In all, the CDHSC invested over thirty hours interviewing and deliberating on this year's applications. This figure does not include the number of hours each committee member spent individually reading and rating each application.

The CDHSC developed their funding recommendations on the basis of Funding Criteria and Priorities previously adopted by Council, together with each applicant's written application, program presentation and interview. The members deliberated as a group before submitting their individual ratings and funding recommendations.

With reduced funding and the disproportionately high number of proposals, the CDHSC had to make some difficult decisions. In the Public/Human Services category, they were able to recommend funding for fifty-three of fifty-eight proposals submitted. Thirteen programs received increases in funding from last year; nine programs received level funding, thirty-one proposals were recommended for decreased funding and five programs were recommended for no funding including one that received funding last year.

In the CDBG Capital category, eleven of fourteen proposals were recommended for funding. These include five projects that are part of the City's Neighborhood Improvement Program. This program targets those neighborhoods in the City with the highest proportion of low-income households, population density, overcrowding, renter occupancy ratio, crime rates and sub-standard structures. Applicant agencies have been notified of their individual recommendations.

Detailed descriptions of the combined funding application criteria, as well as funding priorities for both CDBG and Human Services, are included in the *CDHSC Report on Funding Recommendations FY 2012-2013*. This report is available for public review on the City's web page ([www.SantaBarbaraCa.gov](http://www.SantaBarbaraCa.gov)) and in the office of the City Clerk, the Main Public Library and the Community Development Department.

Housing And Urban Development 2012 Action Plan:

Every five years the City of Santa Barbara prepares a HUD-mandated document, the Consolidated Plan (CP), which is a comprehensive planning tool that outlines the City's strategic vision for housing and community development for a five-year period. Annually, the City submits its Action Plan (AP) to HUD, which is also the City's application for both Community Development Block Grant and HOME Investment Partnership Program funds. The City's 2012 Action Plan proposes specific identifiable benchmarks for measuring progress in realizing the goals outlined in the previously adopted 2010-2014 Consolidated Plan, and includes the CDBG funding recommendations.

**BUDGET/FINANCIAL INFORMATION:**

Total CDBG entitlement funds for Fiscal Year 2013 equal \$792,279. In accordance with CDBG regulations, 15% of the City's entitlement, \$118,842, is available for Public Services.

The City of Santa Barbara has also provided funds for many years to assist local agencies in their efforts to deliver essential social services. On October 25, 2011, Council established a funding commitment from the Fiscal Year 2013 General Fund in the amount of \$628,256 for the Human Services Program.

Under the combined funding process, the City's Human Services funds of \$628,256 are joined with the CDBG funds available under the Public Services category of \$118,842, for a total of \$747,098 in this category.

In the Capital category, there is a total of \$581,521. This is a combination of CDBG Entitlement funds and reprogrammed CDBG funds, which are unused funds from the previous fiscal year. The remaining CDBG funds are allocated for administration and fair housing.

**\*\*The Community Development and Human Services Committee (CDHSC) Report on Funding Recommendations FY 2012-2013 and the City's Draft 2012 Action Plan are available for public review on the City's web page ([www.SantaBarbaraCa.gov](http://www.SantaBarbaraCa.gov)) in the office of the City Clerk, Main Public Library and the Community Development Department.\*\***

**ATTACHMENT:** Community Development and Human Services Committee FY 2013  
Funding Recommendations by Priority and Rating

**PREPARED BY:** Brian Bosse, Housing and Community Development Programs  
Manager/DR

**SUBMITTED BY:** Paul Casey, Assistant City Administrator

**APPROVED BY:** City Administrator's Office

**2012-13 CDHSC Recommendations  
By Priority and Rating**

PUBLIC/HUMAN SERVICE CATEGORY							
					CDHSC RECOMMEND		
Agency Name	Proposal Title	Requested Amount	Prior Year	Avg. Score	Human Services	CDBG	Total
<b>PRIORITY 1</b>							
Transition House	Comprehensive Homeless Services	\$43,000	\$39,000	24.11		\$39,000	\$39,000
Foodbank of Santa Barbara County	Warehouse Operations	\$25,000	\$23,250	23.75	\$22,598		\$22,598
Santa Barbara Rape Crisis Center	Santa Barbara Rape Crisis Center	\$35,000	\$24,000	23.67	\$25,000		\$25,000
Foodbank of Santa Barbara County	Brown Bag for Seniors	\$10,000	\$7,750	23.63	\$7,000		\$7,000
Casa Esperanza Homeless Center	Day Center & Shelter	\$75,000	\$52,250	23.43		\$48,000	\$48,000
Pacific Pride Foundation	Necessities of Life Project	\$25,000	\$22,000	23.33	\$20,000		\$20,000
Casa Esperanza Homeless Center	Community Kitchen	\$60,000	\$48,156	23.25	\$40,000		\$40,000
Domestic Violence Solution	SB Emergency Shelter	\$50,000	\$44,000	23.13	\$12,658	\$19,342	\$32,000
Santa Barbara Neighborhood Clinics	Dental Care for the Homeless	\$35,000	\$25,000	23.11	\$21,000		\$21,000
Unitarian Society of Santa Barbara (Fiscal U	Freedom Warming Centers	\$10,000	\$6,000	22.99	\$7,500		\$7,500
Legal Aid Foundation of Santa Barbara Count	Emergency Legal Services	\$45,000	\$21,000	22.90	\$28,000		\$28,000
Council on Alcoholism and Drug Abuse	Project Recovery Detox Program	\$25,000	\$17,000	22.88	\$16,000		\$16,000
AIDS Housing Santa Barbara	Sarah House	\$25,000	\$24,250	22.87	\$16,000		\$16,000
Community Action Commission	Healthy Senior Lunch Program	\$14,000	\$11,000	22.75	\$7,000		\$7,000
Domestic Violence Solutions	Second Stage	\$10,000	\$6,750	22.63	\$6,000		\$6,000
Channel Islands YMCA	Transitional-Age Youth Housing Prog.	\$20,000	\$16,000	22.25	\$13,000		\$13,000
Central Coast Commission for Senior Citizens	Long Term Care Ombudsman	\$21,000	\$21,000	22.10	\$14,000		\$14,000
Unity Shoppe, Inc.	Central Distribution Facility	\$25,000	\$22,000	22.00	\$13,000		\$13,000
WillBridge of Santa Barbara, Inc.	WillBridge of Santa Barbara Inc.	\$25,000	\$21,750	22.00	\$19,000		\$19,000
Santa Barbara Community Housing Corp	New Faulding Hotel Case Coordination	\$20,000	\$14,000	21.78	\$12,000		\$12,000
Santa Barbara Region Catholic Charities	Community Services Program	\$15,000	\$11,000	21.70	\$11,000		\$11,000
Santa Barbara Community Housing Corp	Riviera Dual Diagnosis Program	\$20,000	\$19,000	21.56	\$14,000		\$14,000
Channel Islands YMCA	Noah's Anchorage Youth Crisis Shelter	\$25,000	\$21,000	21.38		\$12,500	\$12,500
St. Vincent's	Family Strengthening Program	\$15,000	\$8,750	21.34	\$8,000		\$8,000
Casa Esperanza Homeless Center	Bring Our Comm. Home Jail Discharge Prog.	\$20,000	\$14,250	21.26	\$12,000		\$12,000
Peoples' Self-Help Housing Corp	Housing the Homeless	\$20,000	\$7,000	20.00	\$5,000		\$5,000
Casa Serena, Inc	Scholarship Program	\$8,500	\$8,000	19.78	\$7,000		\$7,000
Community Action Commission	Santa Barbara Youth Corps	\$20,000	N/A	18.71	\$5,000		\$5,000
<b>PRIORITY 2</b>							
Transition House	Homelessness Prevention Program	\$12,000	\$7,500	22.56	\$7,500		\$7,500
Storyteller Children's Center	Storyteller Children's Center	\$30,000	\$22,000	22.33	\$22,000		\$22,000
Future Leaders of America	Equality in Education for Underserved	\$15,000	\$8,000	22.11	\$9,000		\$9,000
Child Abuse Listening and Mediation (C.A.L.M)	Bilingual Child Abuse Prevention, Intervention, &	\$25,000	\$19,000	22.00	\$19,000		\$19,000
Family Service Agency	Big Brothers Big Sisters	\$10,000	\$7,500	22.00	\$7,000		\$7,000
Friendship Adult Day Care Center, Inc.	Adult Day Services Program	\$24,000	\$20,000	21.75	\$15,000		\$15,000
Independent Living Resource Center, Inc	Independent Living Services	\$28,000	\$18,000	21.67	\$14,000		\$14,000
Family Service Agency	2-1-1 Helpline	\$25,000	\$19,000	21.63	\$20,000		\$20,000
Family Service Agency	Caregiver Mental Health and Supportive Service	\$2,000	\$2,000	21.63	\$2,000		\$2,000
Mental Health Association in Santa Barbara C	Recovery Learning Center at the Fellowship Club	\$10,000	\$9,000	21.60	\$9,000		\$9,000
New Beginnings Counseling Center	Homeless Outreach Program	\$15,000	\$14,750	21.44	\$13,000		\$13,000
City of Santa Barbara Parks and Recreation	Job Apprenticeship Program	\$25,000	\$9,000	21.38	\$10,000		\$10,000
Santa Barbara Police Activities League	PAL Jr. High After-School Program	\$38,040	\$16,000	21.30	\$18,000		\$18,000
Santa Barbara County DA's Office, Victim Wit	Sexual Assault Response Team	\$8,000	\$7,500	21.22	\$8,000		\$8,000
Center for Successful Aging	Peer Counseling and Outreach Program	\$9,500	N/A	21.00	\$5,000		\$5,000
City at Peace Santa Barbara	City at Peace Santa Barbara	\$10,000	\$7,500	21.00	\$7,500		\$7,500
Rental Housing Mediation Task Force	Rental Housing Mediation Task Force	\$60,000	\$22,000	21.00	\$22,000		\$22,000
Boys & Girls Club of Santa Barbara	Power Hour Homework	\$15,000	\$7,000	20.80	\$8,000		\$8,000
United Boys & Girls Club of Santa Barbara Co	Teen Programs	\$46,529	\$13,500	20.67	\$17,000		\$17,000
Family Service Agency	Santa Barbara Family Resource Centers	\$10,000	\$9,000	20.38	\$5,000		\$5,000
Planned Parenthood	Comprehensive Sexuality Education Series (CSES	\$10,000	\$7,500	20.14	\$5,000		\$5,000
Academy of Healing Arts for Teens (AHA!)	Social-Emotional Learning (SEL) Prog.	\$20,000	\$9,500	19.60	\$10,000		\$10,000
City of Santa Barbara Parks and Recreation	Santa Barbara Arts Alliance	\$9,000	\$7,000	19.33	\$5,000		\$5,000

**2012-13 CDHSC Recommendations  
By Priority and Rating**

Visiting Nurse and Hospice Care	Homemaker Program	\$6,000	\$0	18.70	\$3,500		\$3,500
Council on Alcoholism and Drug Abuse	CORE Program for At-Risk Youth	\$10,000	\$5,000	18.25	\$5,000		\$5,000
Peoples' Self-Help Housing Corp	Gang Prevention through Youth Education	\$20,000	\$2,878	18.22	\$0		\$0
Primo Boxing Club Inc.	Say Yes To Kids	\$25,000	\$0	17.13	\$0		\$0
Surgical Eye Expeditions (SEE) International, I	Santa Barbara Vision Care Program (SBVCP)	\$12,000	N/A	17.06	\$0		\$0
Santa Barbara Family Care Center	Family Child Care Steps to Quality Network	\$30,000	\$0	16.89	\$0		\$0
Sanctuary House of SB, Inc.	Arlington Supported Independent Living Program	\$40,000	N/A	16.22	\$0		\$0

**\$1,341,569**

**TOTAL**

**\$747,098**

**AVAILABLE PUBLIC SERVICE/HUMAN SERVICE**

**\$747,098**

**DIFFERENCE**

**\$0**

<b>CAPITAL CATEGORY - CDBG ONLY</b>					
<b>Agency Name</b>	<b>Proposal Title</b>	<b>Requested Amount</b>	<b>Avg. Score</b>	<b>CDHSC Recommend</b>	
SB Neighborhood Clinics	Eastside Family Dental Clinic Building Rehab	\$90,000	23.13	\$90,000	
Girls Inc.	Santa Barbara Center Window Replacement	\$45,000	22.00	\$45,000	
Jewish Federation	COMMUNITY CENTER BUILDING IMPROVEMENTS	\$100,000	22.00	\$100,000	
Legal Aid	Legal Aid Lobby Security Wall & Remodel	\$8,900	21.25	\$8,900	
City of SB - NITF	MTD Bus Shelters - Joint MTD and City NITF	\$82,962	20.33	\$82,962	
City of SB - NITF	Westside Center Exterior Lighting and Bench Improvements	\$21,154	20.33	\$21,154	
Women's Economic Ventures	Self Employment Training Program (SET)	\$50,000	20.30	\$50,000	
City of SB - NITF	Westside Center ADA Restrms & Tenant Space Imp Design	\$12,200	20.25	\$12,200	
St. Vincent's	New Toilet and sink in Toddler area in Childcare Center	\$6,475	20.22	\$6,475	
City of SB - NITF	Street Lighting along Carrillo Street - City NITF	\$83,475	20.13	\$0	
City of SB - NITF	Cabrillo Ballfield Storm Drain Repair and Replacement-	\$75,000	20.06	\$75,000	
City of SB - NITF	Access Ramps-NITF	\$250,000	19.88	\$89,830	
City of SB - NITF	Sidewalk Infill (Design Only) - City NITF	\$50,000	18.17	\$0	
St. Vincent's	Air Conditioning in single mothers' cottages	\$84,116	17.75	\$0	

**\$959,282**

**TOTAL**

**\$ 581,521**

**TOTAL CDBG CAPITAL AVAILABLE**

**\$ 581,521**

**DIFFERENCE**

**\$0**