

Measure A
Proposed City of Santa Barbara Program of
Projects by Category FY 2013 - FY 2017

City Project Category	FY 13	FY 14	FY 15	FY 16	FY 17
*Local Street & Transportation Improvements: Capital Improvement Projects	\$303	\$97	\$143	\$192	\$274
Local Street & Transportation Improvements: Maintenance/Operations	\$1,442	\$1,514	\$1,581	\$1,651	\$1,734
SUBTOTAL	\$1,745	\$1,611	\$1,724	\$1,843	\$2,008
*Alternative Transportation Expenditures	\$1,276	\$1,276	\$1,276	\$1,276	\$1,276
TOTAL	\$3,021	\$2,887	\$3,000	\$3,119	\$3,284

(Figures in \$1,000)

*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that qualify as eligible Local Alternative Transportation Projects for the City's 10% Measure A Ordinance requirement.