

**Measure A  
Proposed City of Santa Barbara Program of  
Projects by Category FY 2013 - FY 2017**

<b>City Project Category</b>	<b>FY 13</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>
<b>*Local Street &amp; Transportation Improvements: Capital Improvement Projects</b>	\$303	\$97	\$143	\$192	\$274
<b>Local Street &amp; Transportation Improvements: Maintenance/Operations</b>	\$1,442	\$1,514	\$1,581	\$1,651	\$1,734
<b>SUBTOTAL</b>	<b>\$1,745</b>	<b>\$1,611</b>	<b>\$1,724</b>	<b>\$1,843</b>	<b>\$2,008</b>
<b>*Alternative Transportation Expenditures</b>	\$1,276	\$1,276	\$1,276	\$1,276	\$1,276
<b>TOTAL</b>	<b>\$3,021</b>	<b>\$2,887</b>	<b>\$3,000</b>	<b>\$3,119</b>	<b>\$3,284</b>

(Figures in \$1,000)

\*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that qualify as eligible Local Alternative Transportation Projects for the City's 10% Measure A Ordinance requirement.