

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY
OF SANTA BARBARA ADOPTING THE MEASURE
A FIVE-YEAR LOCAL PROGRAM OF PROJECTS
FOR FISCAL YEARS 2013 – 2017

WHEREAS, on November 4, 2008, the voters of Santa Barbara County approved the Santa Barbara County Road Repair, Traffic Relief and Transportation Safety measure, known as Measure A;

WHEREAS, Measure A Ordinance No. 5 provides that Santa Barbara County Local Transportation Authority shall annually approve a program of projects submitted by local jurisdictions identifying those transportation projects eligible to use Measure A funds;

WHEREAS, the City of Santa Barbara was provided with an estimate of annual Measure A local revenues for Fiscal Years 2013 through 2017; and

WHEREAS, on April 10, 2012, the City of Santa Barbara held a public hearing in accordance with the Ordinance;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

SECTION 1. The City of Santa Barbara does hereby approve the Five-Year Program of Projects and Fiscal Year 2013 Measure A Program of Projects to be funded in part with Measure A revenues (Exhibits A and B respectively).

SECTION 2. The City of Santa Barbara certifies that it will include in its budget an amount of local discretionary funding for local streets and roads sufficient to comply with the Maintenance of Effort requirements contained in the Ordinance.

SECTION 3. The City of Santa Barbara will not use Measure A revenues to replace private developer funding that has been committed to a transportation project or would otherwise be required under current City policies.

SECTION 4. The City of Santa Barbara has complied with all other applicable provisions and requirements of the Ordinance.

Measure A
Proposed City of Santa Barbara Program of
Projects by Category FY 2013 - FY 2017

City Project Category	FY 13	FY 14	FY 15	FY 16	FY 17
*Local Street & Transportation Improvements: Capital Improvement Projects	\$303	\$97	\$143	\$192	\$274
Local Street & Transportation Improvements: Maintenance/Operations	\$1,442	\$1,514	\$1,581	\$1,651	\$1,734
SUBTOTAL	\$1,745	\$1,611	\$1,724	\$1,843	\$2,008
*Alternative Transportation Expenditures	\$1,276	\$1,276	\$1,276	\$1,276	\$1,276
TOTAL	\$3,021	\$2,887	\$3,000	\$3,119	\$3,284

(Figures in \$1,000)

*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that qualify as eligible Local Alternative Transportation Projects for the City's 10% Measure A Ordinance requirement.

Exhibit B

City of Santa Barbara
 FY 2013 Measure A Program of Projects and Local, State and Federal Funding

Project Description	Measure A	Non-Measure A			Total Project
	FY 13	Local	State	Federal	
A. Local Street & Transportation Improvements					
1. Capital Improvement Projects					
Drainage Improvements/Maintenance		\$100,000			\$100,000
Lower Mission Creek Flood Control Channel		\$75,000			\$75,000
Sycamore Creek Improvements and Punta Gorda Bridge Replacement		\$100,000			\$100,000
Pavement Maintenance	\$302,966	\$2,181,803	\$344,717		\$2,829,486
Citywide Streetlight Repair & Maintenance		\$50,000			
Traffic Signal Operational Upgrades		\$75,000			\$75,000
Traffic Signal Maintenance Program		\$75,000			\$75,000
2. Maintenance, Improvement or Construction of Roadways or Bridges					
Roadway and Sidewalk Maintenance	\$538,658	\$2,980,224			\$3,518,882
Storm Drain Repair and Maintenance	\$236,598	\$653,300			\$889,898
Engineering Services	\$666,710	\$150,000			\$816,710
Traffic Operations		\$721,912			\$721,912
Transportation Planning		\$738,893			\$738,893
Traffic Signals		\$1,188,503			\$1,188,503
Traffic Marking and Signage		\$981,588			\$981,588
B. Alternative Transportation Expenditures					
1. Alternative Transportation					
Easy Lift	\$229,417				\$229,417
Electric Shuttle	\$746,889				\$746,889
*Sidewalk Infill Program			\$66,013		\$66,013
*Sidewalk Access Ramps	\$50,000	\$50,000			\$100,000
*Sidewalk Repair/Maintenance	\$250,000				\$250,000
Alternative Transportation		\$709,993			\$709,993
Bikestation Module at the Transit Center		\$120,000			\$120,000
Cleveland School Zone Safety Improvements		\$46,000		\$225,000	\$271,000
McKinley School Zone Safety Improvements		\$30,000			\$30,000
Santa Barbara School Bicycle Racks		\$10,000			\$10,000
Bike Challenge and Bike to Work Day		\$11,000			\$11,000
TOTALS	\$3,021,238	\$11,048,216	\$410,730	\$225,000	\$14,655,184