

Financial Impact at Milpas Street and Ortega Street										
Alternative	Improvement Feature							Engineering Design Needed	Alternative Cost*	Potential for Grant Funding**
	Remove Crosswalk	Remove Bus Stop	Neighborhood Striping Transition (Slurry Seal and Restripe)	Median Refuge Island		Curb Extension	Pedestrian Activated Flashers			
				Painted	Raised					
1	✓	✓							\$5,000	
2					✓		✓	✓	\$123,000	✓
3A			✓		✓		✓	✓	\$170,000	✓
3B			✓			✓ (2 Extensions)	✓	✓	\$209,000	✓
3C			✓		✓	✓ (2 Extensions)	✓	✓	\$224,000	✓
3D			✓		✓	✓ (1 Extension)	✓	✓	\$197,000	✓
3E			✓	✓			✓		\$128,000	✓
4							✓	✓	\$82,000	
Approximate Cost Per Feature	\$4,000	\$1,000	\$91,000	\$100	\$6,100	\$27,000 ea	\$15,000 - \$55,000	\$27,000		

* Includes mobilization costs of \$20,000 for hardscape improvements

**Federal grant funding may be available through the Highway Safety Improvement Program (HSIP). The call for projects will be in the spring of 2012. Minimum project size will likely be \$100,000.