

**CITY OF SANTA BARBARA
CITY COUNCIL**

Helene Schneider
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Frank Hotchkiss
Mayor Pro Tempore
Grant House
Ordinance Committee Chair
Dale Francisco
Finance Committee Chair
Cathy Murillo
Randy Rowse
Bendy White



James L. Armstrong
City Administrator

Stephen P. Wiley
City Attorney

City Hall
735 Anacapa Street
<http://www.SantaBarbaraCA.gov>

**TUESDAY, JUNE 19, 2012, 10:00 A.M.
SPECIAL MEETING AGENDA**

DAVID GEBHARD PUBLIC MEETING ROOM, 630 GARDEN STREET

ORDER OF BUSINESS: Regular meetings of the Finance Committee and the Ordinance Committee begin at 12:30 p.m. The regular City Council meeting begins at 2:00 p.m. in the Council Chamber at City Hall.

REPORTS: Copies of the reports relating to agenda items are available for review in the City Clerk's Office, at the Central Library, and <http://www.SantaBarbaraCA.gov>. In accordance with state law requirements, this agenda generally contains only a brief general description of each item of business to be transacted or discussed at the meeting. Should you wish more detailed information regarding any particular agenda item, you are encouraged to obtain a copy of the Council Agenda Report (a "CAR") for that item from either the Clerk's Office, the Reference Desk at the City's Main Library, or online at the City's website (<http://www.SantaBarbaraCA.gov>). Materials related to an item on this agenda submitted to the City Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office located at City Hall, 735 Anacapa Street, Santa Barbara, CA 93101, during normal business hours.

PUBLIC COMMENT: At the beginning of the 2:00 p.m. session of each regular City Council meeting, and at the beginning of each special City Council meeting, any member of the public may address the City Council concerning any item not on the Council's agenda. Any person wishing to make such address should first complete and deliver a "Request to Speak" form prior to the time that public comment is taken up by the City Council. Should City Council business continue into the evening session of a regular City Council meeting at 6:00 p.m., the City Council will allow any member of the public who did not address them during the 2:00 p.m. session to do so. The total amount of time for public comments will be 15 minutes, and no individual speaker may speak for more than 1 minute. The City Council, upon majority vote, may decline to hear a speaker on the grounds that the subject matter is beyond their jurisdiction.

REQUEST TO SPEAK: A member of the public may address the Finance or Ordinance Committee or City Council regarding any scheduled agenda item. Any person wishing to make such address should first complete and deliver a "Request to Speak" form prior to the time that the item is taken up by the Finance or Ordinance Committee or City Council.

CONSENT CALENDAR: The Consent Calendar is comprised of items that will not usually require discussion by the City Council. A Consent Calendar item is open for discussion by the City Council upon request of a Councilmember, City staff, or member of the public. Items on the Consent Calendar may be approved by a single motion. Should you wish to comment on an item listed on the Consent Agenda, after turning in your "Request to Speak" form, you should come forward to speak at the time the Council considers the Consent Calendar.

AMERICANS WITH DISABILITIES ACT: In compliance with the Americans with Disabilities Act, if you need special assistance to gain access to, comment at, or participate in this meeting, please contact the City Administrator's Office at 564-5305 or inquire at the City Clerk's Office on the day of the meeting. If possible, notification at least 48 hours prior to the meeting will enable the City to make reasonable arrangements in most cases.

TELEVISION COVERAGE: Each regular City Council meeting is broadcast live in English and Spanish on City TV Channel 18 and rebroadcast in English on Wednesdays and Thursdays at 7:00 p.m. and Saturdays at 9:00 a.m., and in Spanish on Sundays at 4:00 p.m. Each televised Council meeting is closed captioned for the hearing impaired. Check the City TV program guide at www.citytv18.com for rebroadcasts of Finance and Ordinance Committee meetings, and for any changes to the replay schedule.

ORDER OF BUSINESS

- 10:00 a.m. - City Council Meeting Begins, David Gebhard Public Meeting Room, 630 Garden Street
- 12:00 Noon - Recess
- 2:00 p.m. - City Council Meeting Reconvenes, City Hall, 735 Anacapa Street

SPECIAL CITY COUNCIL MEETING – 10:00 A.M.

MORNING SESSION

CALL TO ORDER AT DAVID GEBHARD PUBLIC MEETING ROOM, 630 GARDEN STREET

PLEDGE OF ALLEGIANCE

ROLL CALL

WORK SESSIONS

1. **Subject: Workshops Regarding Resource Recovery Project At Tajiguas Landfill (630.01)**

Recommendation: That Council receive a report from staff regarding the Resource Recovery Park Project at the Tajiguas Landfill.

RECESS

AFTERNOON SESSION

RECONVENE AT CITY HALL, 735 ANACAPA STREET

ROLL CALL

CHANGES TO THE AGENDA

PUBLIC COMMENT

CONSENT CALENDAR

2. Subject: Minutes

Recommendation: That Council waive the reading and approve the minutes of the special meetings of May 16, and June 6, 2012.

3. Subject: Property Tax Exchange Agreement For 455 And 457 North Hope Avenue Annexation (680.04)

Recommendation: That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara in the Matter of Providing for a Negotiated Exchange of Property Tax Revenues Pertaining to the Hope Avenue Reorganization, an Annexation of Properties Located at 455 North Hope Avenue (Assessor's Parcel Nos. 057-191-011 and 057-191-014) and 457 North Hope Avenue (Assessor's Parcel No. 057-170-012) to the City of Santa Barbara, and Detachment from the Santa Barbara County Fire Protection District, Goleta Water District and County Service Area 32.

4. Subject: Contract For Asset Management Program Development Services For The Water Distribution System (540.01)

Recommendation: That Council authorize the Public Works Director to execute a contract with Brown and Caldwell in the amount of \$437,842 to provide Asset Management Program Development Services for the Water Distribution System, and authorize the Public Works Director to approve expenditures of up to \$43,784 for extra services of Brown and Caldwell that may result from necessary changes in the scope of work, for a total amount not to exceed \$481,626.

CONSENT CALENDAR (CONT'D)

5. Subject: Contract For Professional Services For Right-Of-Way Acquisition And Relocation Assistance For Cota Street Bridge Replacement Project (530.04)

Recommendation: That Council:

- A. Authorize the Public Works Director to execute a Professional Services Contract with Hamner, Jewell & Associates in the amount of \$50,000, for right-of-way acquisition and relocation assistance services for the Cota Street Bridge Replacement Project, and authorize the Public Works Director to approve expenditures of up to \$5,000 for extra services of Hamner, Jewell & Associates that may result from necessary changes in the scope of work;
- B. Accept Federal Highway Administration Highway Bridge Program Grant funding in the total amount of \$2,036,190 for the Cota Street Bridge Replacement Project; and
- C. Authorize the increase of estimated revenues and appropriations in the Fiscal Year 2012 Streets Grant Capital Fund by \$2,036,190 for the Cota Street Bridge Replacement Project.

6. Subject: Approval Of Santa Barbara Metropolitan Transit District As The Sole Vendor To Provide Busboard Display Space For Airport Advertising Panels (560.01)

Recommendation: That Council find it to be in the City's best interest to waive the formal bid process as authorized by Municipal Code Section 4.52.070(k) and approve the Santa Barbara Metropolitan Transit District (MTD) as the sole source for providing the City with busboard advertising for the Airport Department's marketing campaigns from July 1, 2012, through June 30, 2018, and authorize the General Services Manager to issue a purchase order to MTD for \$48,414 for busboard display space for Fiscal Year 2013, and to issue purchase orders in subsequent fiscal years, if required, subject to approved funding for the program.

7. Subject: Lease Agreement With Santa Barbara Fish Market (330.04)

Recommendation: That Council approve a four-year lease agreement with Santa Barbara Fish Market, Inc., for approximately 734 square feet of office space at 132-B Harbor Way, at a base rent of \$1,995 per month, with annual Consumer Price Index adjustments, plus a \$110 monthly utility charge.

CONSENT CALENDAR (CONT'D)

8. Subject: Alcoholic Beverage Control Grant Assistance To Local Law Enforcement Agencies (520.04)

Recommendation: That Council:

- A. Adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Authorizing Acceptance of Funding Granted by the Department of Alcoholic Beverage Control for the Alcoholic Beverage Control Grant Assistance to Local Law Enforcement Agencies Project;
- B. Authorize the Police Chief to execute the grant agreement award; and
- C. Appropriate the City's grant allocation of \$99,180 to the Miscellaneous Grant Fund.

NOTICES

- 9. The City Clerk has on Thursday, June 14, 2012, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

This concludes the Consent Calendar.

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS

PUBLIC WORKS DEPARTMENT

10. Subject: Public Hearing For The Parking And Business Improvement Area Annual Assessment Report For Fiscal Year 2013 (550.10)

Recommendation: That Council:

- A. Consider appropriate protests to the Parking and Business Improvement Area Annual Assessment Report for Fiscal Year 2013, as required under the California Parking and Business Improvement Area Law of 1989; and
- B. Adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Fixing and Assessing the Parking and Business Improvement Area Assessment Rates for Fiscal Year 2013, and Confirming Approval of the Parking and Business Improvement Area Annual Assessment Report for Fiscal Year 2013.

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS (CONT'D)

FINANCE DEPARTMENT

11. Subject: Adoption Of The Operating And Capital Budget For Fiscal Year 2013 (230.05)

Recommendation: That Council adopt, by reading of title only:

- A. A Resolution of the Council of the City of Santa Barbara Adopting the Budget for Fiscal Year 2013 by Appropriating Moneys for the Use and Support of Said City from the Funds and to the Purposes Herein Specified;
- B. A Resolution of the Council of the City of Santa Barbara Establishing the City's Appropriation Limitation for Fiscal Year 2013;
- C. A Resolution of the Council of the City of Santa Barbara Revising the City's Appropriation Limitation for Fiscal Year 2012;
- D. A Resolution of the Council of the City of Santa Barbara Establishing Certain City Fees and Rescinding Resolution Nos. 11-048, 11-066, and 11-067;
- E. A Resolution of the Council of the City of Santa Barbara Authorizing Classified and Unclassified Positions in the City's Service Effective July 1, 2012, and Providing a Schedule of Classifications and Salaries for the Same in Accordance with the Operating Budget for the 2013 Fiscal Year;
- F. A Resolution of the Council of the City of Santa Barbara Authorizing the Continuation of Capital and Special Project Appropriations to Fiscal Year 2013;
- G. A Resolution of the Council of the City of Santa Barbara for Paying and Reporting the Value of Employer-Paid Member Contributions (EPMC) for Regular Miscellaneous Employees Effective June 16, 2012; and
- H. A Resolution of the Council of the City of Santa Barbara for Employer-Paid Member Contributions for Hourly Employees Effective June 16, 2012.

PUBLIC HEARINGS

12. Subject: Appeal Of The Architectural Board Of Review Decision To Approve Revisions To Project At 336 North Milpas Street (640.07)

Recommendation: That Council deny the appeal of Tony Fischer on behalf of the Mary Z. Frangos Trust, and uphold the Architectural Board of Review (ABR) approval for Review After Final on the application of Fresh & Easy Neighborhood Market for changes to perimeter walls and landscaping planters.

COUNCIL AND STAFF COMMUNICATIONS

COUNCILMEMBER COMMITTEE ASSIGNMENT REPORTS

CLOSED SESSIONS

13. Subject: Conference With Labor Negotiator (440.05)

Recommendation: That Council hold a closed session, per Government Code Section 54957.6, to consider instructions to City negotiator Kristy Schmidt, Employee Relations Manager, regarding negotiations with the City's General bargaining unit and the Police Management Association, and regarding discussions with certain unrepresented managers about salaries and fringe benefits.

Scheduling: Duration, 45 minutes; anytime

Report: None anticipated

14. Subject: Conference with Legal Counsel - Potential Litigation (160.03)

Recommendation: That Council hold a closed session to consider the possible initiation of litigation pursuant to subsection (c) of Section 54956.9 of the Government Code and take appropriate action as needed (one potential case).

Scheduling: Duration, 15 minutes; anytime

Report: None anticipated

ADJOURNMENT



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 19, 2012

TO: Mayor and Councilmembers

FROM: Environmental Services Division, Finance Department

SUBJECT: Workshops Regarding Resource Recovery Project At Tajiguas Landfill

RECOMMENDATION:

That Council receive a report from staff regarding the Resource Recovery Park Project at the Tajiguas Landfill.

DISCUSSION:

At the January 10, 2012 City Council meeting, staff provided an update on the status of the Conversion Technology Project that is currently under consideration by several jurisdictions, including the County of Santa Barbara and the Cities of Santa Barbara, Goleta, Buellton and Solvang. The presentation provided a history of the City's involvement in identifying a regional alternative to disposal at Tajiguas Landfill, a summary of the procurement process to identify vendors and technologies to meet this goal, a summary of the project as it is currently contemplated, and a discussion of the contract terms that would bind the vendor and the participating jurisdictions during the 20-year life of the project.

Since this Council meeting, the County has changed the nomenclature for the former conversion technology project to the "Resource Recovery Project at Tajiguas Landfill," due to the elimination of gasification technology from consideration in the near term. Also since the meeting, staff has worked with the preferred vendor, Mustang Renewable Power Ventures (Mustang), and staff from other participating jurisdictions on several critical elements of the procurement process.

Staff will conduct two workshops with Council; at 10:00 am on June 19th and at 3:00 pm on June 21st. During the workshop, staff will provide an update on the status of the following:

- Analysis of the vendor's financial pro-forma;

- Performance of due diligence on the technical and operational elements of the vendor's proposal, including site visits to facilities employing similar technologies and investigation of alternatives to the project as proposed;
- Review of the draft Notice of Preparation with the Sustainability Committee on April 18, 2012; and,
- Development of a draft a term sheet outlining the issue areas to be negotiated with the vendor during a period of exclusive negotiations.

During the workshops, staff will also outline a series of decision points that Council will be asked to consider in the near future related to the following:

- Defining the final "Project," including the specific technologies to be employed and the scope of project-level alternatives to be evaluated under the California Environmental Quality Act (CEQA);
- Entering into exclusive negotiations with Mustang and the implications to the City of formally signing the Term Sheet with this vendor;
- Adopting a resolution of support for the project, as requested by Mustang, and the implications to the City of such action; and
- Executing a Joint Powers Agreement with the participating agencies, and the implications to the City of such action.

Finally, staff will outline the next steps in the procurement process and will include an estimated schedule for their completion, including when items will be brought to the Sustainability Committee and/or full Council for consideration.

BUDGET/FINANCIAL INFORMATION:

As discussed in the January 10, 2012 Council Agenda Report, the City would pay the vendor a tipping fee for each qualifying ton delivered to the Resource Recovery Facility. Funds to pay the vendor would be generated by applying the tipping fee to residential and business sector trash and recycling rates. Exact tipping fees to be charged by the vendor and the fee impact to residential and business sector customers will be finalized following the period of exclusive negotiations with the vendor, likely in the next two years.

SUSTAINABILITY IMPACT:

Construction of the Resource Recovery Project could significantly increase the City's waste diversion rate and would approximately double the number of years before Tajiguas Landfill reaches its permitted capacity depending upon disposal rates and when the facility became operational. The project would also reduce greenhouse gas emissions when compared to current landfill disposal and would generate renewable energy.

PREPARED BY: Matt Fore, Environmental Services Manager

SUBMITTED BY: Robert Samario, Finance Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

SPECIAL MEETING May 16, 2012 COUNCIL CHAMBER, 735 ANACAPA STREET

CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 2:00 p.m.

PLEDGE OF ALLEGIANCE

Mayor Schneider.

ROLL CALL

Councilmembers present: Dale Francisco, Frank Hotchkiss, Grant House, Cathy Murillo, Randy Rowse, Bendy White, Mayor Schneider.

Councilmembers absent: None.

Staff present: City Administrator James L. Armstrong, City Attorney Stephen P. Wiley, Deputy City Clerk Brenda Alcazar.

PUBLIC COMMENT

No one wished to speak.

NOTICES

The City Clerk has on Thursday, May 10, 2012, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS

FINANCE DEPARTMENT

Subject: Proposed Fiscal Year 2013 Operating And Capital Budget For Library And Community Development Departments (230.05)

Recommendation: That Council hear presentations from the Library and Community Development Departments, including the Redevelopment Successor Agency, on their proposed budgets for Fiscal Year 2013.

Documents:

- May 16, 2012, report from the Finance Director.
- May 16, 2012, PowerPoint presentations prepared and made by Staff.
- May 14, 2012, letter from Islay Investments, General Counsel/Broker/Commercial Property Manager Betty L. Jeppesen.
- May 15, 2012, letters from Christie Graham and City of Goleta Mayor Edward Easton.
- May 16, 2012, letters from CHANCE (Coalition for Housing Accessibility, Needs, Choices and Equality), Inc., Sheila Comin-DuMong, Executive Director, and Carolina Ayala, Housing Case Manager; Santa Barbara Rental Property Association, Joan Brooks, Executive Director; and Consumer Advocacy Coalition, Darla Kaiser, Executive Director.

Public Comment Opened (Continued from May 14, 2012):
2:01 p.m.

Speakers:

- Staff: Library Director Irene Macias, Library Services Manager Scott Love, City Administrator James Armstrong.
- Members of the Public: Deborah Pontifex and Elizabeth Bowman, Friends of the Santa Barbara Public Library; Robert Rowley, Santa Barbara Art Association; Mark McGinnes; Michael A. Petretta.

Discussion:

Library Director Irene Macias provided an overview of the Department and its Fiscal Year 2013 highlights, recent donations made to the Library, and the volunteer program for Fiscal Year 2012. She also discussed the proposed budget for Fiscal Year 2013. Library Services Manager Scott Love presented the Library's General Fund budget, detailing key changes, proposed schedule changes for the Eastside Branch, impacts of the elimination of the furlough, and Fiscal Year 2013 key objectives. He also made a presentation on the County Library Fund, describing programs, funding sources, proposed budget and program changes, and Fiscal Year 2013 key objectives. Ms. Macias then presented a proposal to reopen the Central Library on Mondays. Staff responded to the Councilmembers' questions.

Recess: 3:03 p.m. - 3:08 p.m. Councilmember House was absent when the Council reconvened.

Proposed Fiscal Year 2013 Operating And Capital Budget For Library And Community Development Departments (Cont'd)

Speakers (Cont'd):

- Staff: Administrative Services Manager Sue Gray, Assistant City Administrator/Community Development Director Paul Casey, City Planner Bettie Weiss, Chief Building Official George Estrella.
- Rental Housing Mediation Task Force: Chair David McDermott, Members Chris Casebeer, Justin Dillum.
- Members of the Public: Mickey Flacks, Santa Barbara County Action Network (SBCAN); Dan Secord; Christine Milme; Susan Shank, League of Women Voters; Martin Osborn; Reverend Jeanette Love; Michael A. Petretta; Alicia St. John; Cory Calderon; Ellen Goodstein, Executive Director, Legal Aid; Hilary Kleger, Rental Housing Roundtable; Sharon Rose, Rental Housing Roundtable and the Mobile Homeowners Project; Maya Ollek; Darla Kaiser, Executive Director, Consumer Advocacy Coalition; Emily Allen, Co-Chair of the Rental Housing Roundtable; Joan Brooks, Executive Director of the Santa Barbara Rental Property Association; Leah Juniper, Consumer Advocacy Coalition, who read a letter from Christie Graham.

Councilmember House returned to the meeting at 3:10 p.m.

Discussion (Cont'd):

Administrative Services Manager Sue Gray provided an overview of the Community Development Department, a summary of its total budget by fund, and staffing levels. She presented proposed changes to the Department's Fiscal Year 2013 Financial Plan, including impacts related to the dissolution of the Redevelopment Agency. Ms. Gray also discussed changes to Performance Plans, the Successor Agency Fund, Affordable Housing Fund, HOME and Community Development and Human Services Block Grant Funds, and the Rental Housing Mediation Task Force Program. Staff responded to the Councilmembers' questions.

Councilmember Rowse left the meeting at 4:20 p.m.

By consensus, the hearing was continued to June 6, 2012, at 9:00 a.m.

ADJOURNMENT

Mayor Schneider adjourned the meeting at 5:15 p.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE

HELENE SCHNEIDER
MAYOR

ATTEST: _____
BRENDA ALCAZAR, CMC
DEPUTY CITY CLERK



CITY OF SANTA BARBARA CITY COUNCIL MINUTES

SPECIAL MEETING June 6, 2012 COUNCIL CHAMBER, 735 ANACAPA STREET

CALL TO ORDER

Mayor Helene Schneider called the meeting to order at 9:02 a.m.

PLEDGE OF ALLEGIANCE

Mayor Schneider.

ROLL CALL

Councilmembers present: Dale Francisco (9:20 a.m.), Frank Hotchkiss, Grant House, Cathy Murillo, Randy Rowse, Bendy White, Mayor Schneider.

Councilmembers absent: None.

Staff present: City Administrator James L. Armstrong, City Attorney Stephen P. Wiley, Deputy City Clerk Susan Tschech.

PUBLIC COMMENT

No one wished to speak.

NOTICES

The City Clerk has on Thursday, May 31, 2012, posted this agenda in the Office of the City Clerk, on the City Hall Public Notice Board on the outside balcony of City Hall, and on the Internet.

CITY COUNCIL ADMINISTRATIVE AND ATTORNEY REPORTS

FINANCE DEPARTMENT

Subject: Fiscal Year 2013 Recommended Operating And Capital Budget (230.05)

Recommendation: That Council:

- A. Approve including the Finance Committee and staff recommended adjustments in the Fiscal Year 2013 Budget; and

(Cont'd)

Subject: Fiscal Year 2013 Recommended Operating And Capital Budget (Cont'd)

B. Provide direction to staff on other Council adjustments to the Fiscal Year 2013 Budget.

Documents:

- June 6, 2012, report from the Finance Director.
- March 14, 2012, memorandum from the Creeks Restoration and Water Quality Improvement Program Citizens Advisory Committee.
- PowerPoint presentation prepared and made by Staff.
- June 1, 2012, letter from the Environmental Defense Center.
- June 1, 2012, e-mails from Andrew Pattison, Daniel Wilson, Amy Musante Goerke.
- June 2, 2012, letter from the Santa Barbara Audubon Society, Inc.
- June 3, 2012, letter from the League of Women Voters of Santa Barbara, Inc.
- June 4, 2012, e-mails from Jon Heffner, Deane Plaister, Heather Wylie, Tom Phillips, Chris Hahn, Laura Rasmussen.
- June 5, 2012, e-mails from Lee Chiacos, Paul Hernadi.

Public Comment Opened (Continued from May 16, 2012):
9:03 a.m.

Speakers:

- Staff: Finance Director Robert Samario, City Administrator James Armstrong, Library Director Irene Macias, Community Development Administrative Services Manager Sue Gray, City Attorney Stephen Wiley, Creeks Restoration/Clean Water Manager Cameron Benson, Parks and Recreation Director Nancy Rapp, Senior Rental Housing Mediation Specialist Andrea Bifano.
- Creeks Advisory Committee: Paul Bullock, Lee Moldaver.
- Rental Housing Mediation Task Force: Members Robert Burke, Silvio DiLoreto, Justin Dullum, Chris Casebeer, David McDermott.
- Members of the Public: Sharyn Main; Jim Childress, Sierra Club; Brian Trautwein, Environmental Defense Center; Daniel McCarter, Urban Creeks Council; Kira Redmond, Santa Barbara Channelkeeper; Jeff Buss; James Hawkins, Heal the Ocean; Keith Zandona, Surfrider Foundation; Karen Feeney; Daniel Hochman; Jeff Young; Greg Helms; Emily Allen, Rental Housing Roundtable; Ruston Slager; Mickey Flacks, Santa Barbara County Action Network; David Landecker, Environmental Defense Center.

Public Comment Closed:
10:02 a.m.

(Cont'd)

Subject: Fiscal Year 2013 Recommended Operating And Capital Budget (Cont'd)

Motion:

Councilmembers House/Rowse to approve Finance Committee recommendations for adjustments to the Library Department's Fiscal Year 2013 budget, shown on Attachment 1 to the Council Agenda Report.

Vote:

Unanimous voice vote.

Motion:

Councilmembers House/Hotchkiss to approve Fiscal Year 2013 funding for the Restorative Policing Program.

Vote:

Unanimous voice vote.

Motion:

Councilmembers House/Rowse to restore funding for Monday hours at the Main Library but also direct that the Main Library establish a closing time of 7:00 p.m. (rather than 8:00 p.m.) on weekdays (Monday through Thursday).

Vote:

Majority voice vote (Noes: Councilmember White).

Motion:

Councilmembers House/White to approve Fiscal Year 2013 funding for the Rental Housing Mediation Task Force and direct Staff to include this program as a standard line item in future budgets.

Vote:

Majority voice vote (Noes: Councilmember Francisco).

Motion:

Councilmembers White/Francisco to approve proposed changes to the contract for Metropolitan Transit District services as shown on Attachment 2 to the Council Agenda Report.

Vote:

Unanimous voice vote.

Councilmember Rowse left the meeting at 11:53 a.m.

Motion:

Councilmembers White/Francisco to allocate \$50,000 from the General Fund for the Andree Clark Bird Refuge Vegetation Maintenance and Restoration Project, and direct that the environmental project required as part of the Santa Barbara Channelkeeper litigation be funded through the Wastewater Fund.

Vote:

Majority voice vote (Noes: Councilmember Hotchkiss; Absent: Councilmember Rowse).

ADJOURNMENT

Mayor Schneider adjourned the meeting at 11:56 a.m.

SANTA BARBARA CITY COUNCIL

SANTA BARBARA
CITY CLERK'S OFFICE

HELENE SCHNEIDER
MAYOR

ATTEST: _____
SUSAN TSCHECH, CMC
DEPUTY CITY CLERK



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 19, 2012

TO: Mayor and Councilmembers

FROM: Administration Division, Finance Department

SUBJECT: Property Tax Exchange Agreement For 455 And 457 North Hope Avenue Annexation

RECOMMENDATION:

That Council adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara in the Matter of Providing for a Negotiated Exchange of Property Tax Revenues Pertaining to the Hope Avenue Reorganization, an Annexation of Properties Located at 455 North Hope Avenue (Assessor's Parcel Nos. 057-191-011 and 057-191-014) and 457 North Hope Avenue (Assessor's Parcel No. 057-170-012) to the City of Santa Barbara, and Detachment from the Santa Barbara County Fire Protection District, Goleta Water District and County Service Area 32.

DISCUSSION:

On December 6, 2011, the City Council adopted a resolution requesting initiation of proceedings for a reorganization of boundaries and annexation to the City of properties located at 455 and 457 North Hope Avenue. The properties include three parcels: a vacant parcel, a parcel that is developed as a driveway, and a parcel developed with a single family residence that is served by the driveway parcel.

Prior to approval of the annexation by the Local Agency Formation Organization, the City and County must negotiate a tax exchange agreement and adopt resolutions for the allocation of property taxes assessed on the properties. The resolution that accompanies this report is needed to complete the annexations of the three parcels and reflects the agreement for the exchange of property taxes between the City and County.

The resolution approves a property tax exchange agreement for the affected parcels, which have a current assessed value of \$1,989,293, with assessed property taxes of \$19,893 (1%). The resolution provides that the City will receive a total of 13.19% of the total assessment, equating to \$2,624 per year, the portion previously allocated to the County Fire Protection District. The allocation rates were based on the allocation of property taxes of an adjacent parcel.

PREPARED BY: Robert Samario, Finance Director

APPROVED BY: City Administrator's Office

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA IN THE MATTER OF PROVIDING FOR A NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES PERTAINING TO THE HOPE AVENUE REORGANIZATION, AN ANNEXATION OF PROPERTIES LOCATED AT 455 NORTH HOPE AVENUE (ASSESSOR'S PARCEL NOS. 057-191-011 AND 057-191-014) AND 457 NORTH HOPE AVENUE (ASSESSOR'S PARCEL NO. 057-170-012) TO THE CITY OF SANTA BARBARA, AND DETACHMENT FROM THE SANTA BARBARA COUNTY FIRE PROTECTION DISTRICT, GOLETA WATER DISTRICT AND COUNTY SERVICE AREA 32.

WHEREAS, Section 99 of the Revenue and Taxation Code of the State of California provides that no change of jurisdictional boundaries shall become effective until each city and county whose service areas or service responsibilities would be altered by such change agree by resolution to a negotiated exchange of property tax revenue; and

WHEREAS, the City of Santa Barbara (CITY) and the County of Santa Barbara (COUNTY) have negotiated and reached a mutually acceptable agreement for an exchange of property tax revenue for the proposed reorganization which is commonly referred to as the Hope Avenue Reorganization.

NOW, THEREFORE, BE IT RESOLVED THAT THE COUNCIL OF THE CITY OF SANTA BARBARA approves and adopts the following formula for the exchange of property tax revenue from the subject property:

1. Definitions:

a. "Reorganization" shall mean the recordation by LAFCO of a certificate of completion and the filing by LAFCO with the State Board of Equalization and the Santa Barbara County Assessor of a statement of boundary change pursuant to Government Code Section 54900 et seq., annexing the area to the City of Santa Barbara.

b. "Property tax revenue" shall include the base property tax revenue.

2. The Auditor-Controller of Santa Barbara County shall allocate and pay directly to the CITY and the COUNTY General Fund those portions of the property tax revenue generated from the parcels making up the Hope Avenue Reorganization area as expressed in LAFCO Proposal 12-3, which otherwise would be allocated to the Santa Barbara County Fire Protection District. The CITY's future share of the allocation shall be that equal to 13.190750565 percent of taxes generated by these parcels with any shortfall or overage being allocated from/to the COUNTY General Fund.

3. Payment to CITY and COUNTY General Fund will commence the first full fiscal year for which the change in property tax allocation specified by this resolution and the corresponding adjustments to affected tax rate allocation system becomes effective as specified by the State Board of Equalization in accordance with Government Code Section 54902. At the time of adoption of this resolution, that is anticipated to be Fiscal Year 2013-14.

4. CITY and COUNTY agree that those portions of the property tax revenue generated from the parcels making up the Hope Avenue Annexation area as expressed in LAFCO Proposal 12-3, which otherwise would be allocated to County Service Area (CSA) No. 32, shall cease to be collected the first full fiscal year for which the change in property tax allocation specified by this resolution and the corresponding adjustments to affected tax rate allocation system becomes effective as specified by the State Board of Equalization in accordance with Government Code Section 54902. At the time of adoption of this resolution, that is anticipated to be Fiscal Year 2013-14.

5. CITY and COUNTY agree that those portions of the property tax revenue generated from the parcels making up the Hope Avenue Annexation area as expressed in LAFCO Proposal 12-3, which otherwise would be allocated to the Goleta Water District, shall cease to be collected the first full fiscal year for which the change in property tax allocation specified by this resolution and the corresponding adjustments to affected tax rate allocation system becomes effective as specified by the State Board of Equalization in accordance with Government Code Section 54902. At the time of adoption of this resolution, that is anticipated to be Fiscal Year 2013-14.

6. Should LAFCO include any additional parcels to this proposal prior its recordation, the same allocated percentage as set forth in paragraph 2 above shall apply.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 19, 2012

TO: Mayor and Councilmembers

FROM: Water Resources Division, Public Works Department

SUBJECT: Contract For Asset Management Program Development Services For The Water Distribution System

RECOMMENDATION:

That Council authorize the Public Works Director to execute a contract with Brown and Caldwell in the amount of \$437,842 to provide Asset Management Program Development Services for the Water Distribution System, and authorize the Public Works Director to approve expenditures of up to \$43,784 for extra services of Brown and Caldwell that may result from necessary changes in the scope of work, for a total amount not to exceed \$481,626.

DISCUSSION:

The City's Water Distribution System (WDS) is comprised of 11 pump stations, 13 reservoirs, 18 pressure reducing stations, 304 miles of water mains, and thousands of valves, fire hydrants and related appurtenances necessary to provide the City's water customers with the delivery of safe drinking water. The replacement cost for the WDS assets is estimated to exceed \$300 million, which underscores the importance of maintaining the system and maximizing the life span of individual assets.

The City's Water Resources Division has a Capital Improvement Program to regularly construct capital projects in the WDS. Each fiscal year, the Water Main Improvement Program replaces, on average, one percent of the City's water mains. In addition to water mains, the WDS has many mechanical processes, facilities, and sophisticated computer programs that need continual maintenance and upgrades, all of which require a significant investment of resources.

The best approach to managing WDS assets is through a well-planned and organized Asset Management Program (AMP). An AMP involves performing a risk analysis on critical system equipment and developing a detailed asset inventory. The information is used to create a computerized work order system for prioritizing tasks and scheduling

preventative maintenance to ensure reliable and consistent system operations and to maximize equipment lifecycles.

Brown and Caldwell (B&C) was chosen to develop an AMP for the WDS assets through a competitive Request For Proposal process. B&C has successfully completed the first phase of work, which was to perform an initial assessment of the WDS. B&C reviewed Water Distribution operations and maintenance records and interviewed Water Distribution staff about their operations and maintenance activities. B&C submitted its findings in a technical memorandum, which will be used as a framework for developing an AMP for the WDS.

The AMP will include creating an asset hierarchy and inventory list, performing a WDS asset risk analysis, and conducting a condition assessment of Water Distribution's many mechanical processes and facilities. B&C will input the data into the City's existing computer maintenance management system to prioritize tasks and schedule preventative maintenance. B&C's scope of work includes optimizing Water Distribution's existing business practices, creating a long-range Capital Improvement Program replacement schedule, and projecting annual funding levels needed to support the AMP.

B&C and Carollo Engineers, Inc. were the only two out of twenty-one firms to submit proposals in response to the City's request for proposals. B&C was selected to perform this work based on its success with providing similar services to numerous other public utility agencies with similar asset management support needs.

BUDGET/FINANCIAL INFORMATION:

This project was anticipated and there are adequate appropriated funds in the Water Fund for this work.

PREPARED BY: Catherine Taylor, Water System Manager/mh

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 19, 2012

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Professional Services For Right-Of-Way Acquisition And Relocation Assistance For Cota Street Bridge Replacement Project

RECOMMENDATION: That Council:

- A. Authorize the Public Works Director to execute a Professional Services Contract with Hamner, Jewell & Associates in the amount of \$50,000, for right-of-way acquisition and relocation assistance services for the Cota Street Bridge Replacement Project, and authorize the Public Works Director to approve expenditures of up to \$5,000 for extra services of Hamner, Jewell & Associates that may result from necessary changes in the scope of work;
- B. Accept Federal Highway Administration Highway Bridge Program Grant funding in the total amount of \$2,036,190 for the Cota Street Bridge Replacement Project; and
- C. Authorize the increase of estimated revenues and appropriations in the Fiscal Year 2012 Streets Grant Capital Fund by \$2,036,190 for the Cota Street Bridge Replacement Project.

DISCUSSION:

BACKGROUND

The Lower Mission Creek Flood Control Project (LMCFC Project) has been a joint effort between the United States Army Corps of Engineers (Corps), the Santa Barbara County Flood Control and Water Conservation District (District), and the City of Santa Barbara (City). The Cota Street Bridge is one of several bridges that have been identified for replacement as part of the LMCFC Project. The City is moving forward with the bridge improvements portion of the LMCFC Project as grant funding becomes available. The Corps and the District are moving forward with the Mission Creek channel improvements portion.

Council Agenda Report

Contract For Professional Services For Right-Of-Way Acquisition And Relocation Assistance For Cota Street Bridge Replacement Project

June 19, 2012

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The Cota Street Bridge Replacement Project (Project) has been qualified to receive federal funding through the Highway Bridge Program (HBP). The HBP is funded by the Federal Highway Administration (FHWA), with the California Department of Transportation (Caltrans) as the overseeing agency for the FHWA. The HBP provides federal funding to improve the condition of highway bridges through replacement, rehabilitation, and systematic preventive maintenance.

Caltrans has authorized the City to proceed with right-of-way (ROW) acquisition activities for the Project. Eligible participating costs for all ROW and construction activities are reimbursed to the City at a federal reimbursement rate of 88.53%.

The FHWA previously gave authorization to proceed with preliminary and final engineering activities for the Project. Preliminary design is currently in progress. The Professional Services Agreement for Final Design is tentatively scheduled to be awarded within the next two or three months.

PROJECT DESCRIPTION

The Project consists of removing and replacing the existing concrete bridge, and acquiring the ROW. It also includes providing relocation assistance for displaced occupants as a result of private property acquisitions for ROW needs prior to construction of the new bridge.

PROFESSIONAL SERVICES FOR RIGHT OF WAY PHASE

Staff recommends contracting with Hamner, Jewell & Associates (HJ&A) to assist with the ROW acquisition and relocation assistance necessary to construct the Project. HJ&A has performed these services for the City's Ortega and Haley/De La Vina Streets Bridge Replacement Projects and will perform these services for the Mason Street Bridge Replacement Project. HJ&A is also currently under contract with the District for similar services for the creek improvements portion of the LMCFC Project. The Project will result in the full acquisitions of the following properties:

- 230 West Cota Street – full acquisition for bridge construction and creek widening
- 221-223 West Cota Street – full acquisition for bridge construction and creek widening
- 536 Bath Street – full acquisition for bridge construction and creek widening

All acquisitions are necessary to construct the proposed Project.

Staff evaluated HJ&A's proposal, with consideration of its involvement with similar projects. Staff has concluded that HJ&A's proposal is fair and reasonable and would immediately provide the best value and continuity of services. Current federal ruling on small professional service contracts (under \$150,000) does not require a competitive

Council Agenda Report

Contract For Professional Services For Right-Of-Way Acquisition And Relocation Assistance For Cota Street Bridge Replacement Project

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procurement process, so the City may enter into a contract with HJ&A upon approval by Council.

The costs for the relocation of occupants at the affected properties cannot be determined until surveys of their eligibility have been done to establish their entitlements. The Public Works Department will return to Council, once the relocation plan has been completed by HJ&A, and accepted by Caltrans and FHWA, with recommendations to approve the upfront payment of costs to implement the relocation assistance plan. In addition, Council will then be asked to approve specific agreements with the affected parties to accomplish the City's purchase of the required ROW and associated property.

COMMUNITY OUTREACH

The LMCFC Project has undergone extensive public review, as memorialized in the Corps' Environmental Impact Report/Environmental Impact Study (EIR/EIS). Project consultants have been directed to use the EIR/EIS as a basis for their designs. In addition, there are elements of community outreach considered in the consultant's scope of work.

FUNDING

The following table summarizes the Project's estimated costs to date:

ESTIMATED PROJECT COST

COTA STREET BRIDGE REPLACEMENT	Project Cost	Federal Share	City Share
DESIGN:			
Preliminary Engineering (Preliminary Design, Environmental, and Final Design)	\$1,075,000	\$951,697	\$123,303
Right-of-Way (Acquisition and Relocation)	\$2,300,000	\$2,036,190	\$263,810
Sub-Total	\$3,375,000	\$2,987,887	\$387,113
CONSTRUCTION:			
Construction	\$4,070,000	\$3,603,171	\$466,829
Construction Administration (15%)	\$610,500	\$540,476	\$70,024
Contingency (15%)	\$610,500	\$540,476	\$70,024
Sub-Total	\$5,291,000	\$4,684,123	\$606,877
TOTAL ESTIMATED PROJECT COST	\$8,666,000	\$7,672,010	\$993,990

BUDGET/FINANCIAL INFORMATION

Staff recommends that Council authorize the increase of estimated revenues and appropriations in the Fiscal Year 2012 Streets Grant Capital Fund by \$2,036,190 for this Project. There are sufficient appropriated funds in the Streets Fund to cover the City's portion of costs for the right-of-way Phase.

PREPARED BY: John Ewasiuk, Principal Civil Engineer/JC/sk

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 19, 2012

TO: Mayor and Councilmembers

FROM: Airport Administration, Airport Department

SUBJECT: Approval Of Santa Barbara Metropolitan Transit District As The Sole Vendor To Provide Busboard Display Space For Airport Advertising Panels

RECOMMENDATION:

That Council find it to be in the City's best interest to waive the formal bid process as authorized by Municipal Code Section 4.52.070(k) and approve the Santa Barbara Metropolitan Transit District (MTD) as the sole source for providing the City with busboard advertising for the Airport Department's marketing campaigns from July 1, 2012, through June 30, 2018, and authorize the General Services Manager to issue a purchase order to MTD for \$48,414 for busboard display space for Fiscal Year 2013, and to issue purchase orders in subsequent fiscal years, if required, subject to approved funding for the program.

DISCUSSION:

The Airport Department's marketing campaigns utilize a variety of media venues to reach the passenger demographic to maintain and increase use of the airline service provided at the Airport. MTD busboard advertising has been utilized by the Airport for more than 15 years as a highly effective means of promoting Airport services. The focus in early 2012 will be promotion of the Alaska Airlines seasonal service to Portland, Oregon.

MTD is the only local public transportation service and the only outdoor billboard advertising medium, so there would be no benefit to advertising and issuing a formal request for proposals for the Airport Department's busboard advertising needs.

BUDGET/FINANCIAL INFORMATION:

The Airport is charged the MTD published advertising rates, and there are sufficient funds in the Airport Department budget to cover the cost of this contract.

Council Agenda Report
Approval Of Santa Barbara Metropolitan Transit District As The Sole
Vendor To Provide Busboard Display Space For Airport Advertising Panels
June 19, 2012
Page 2

PREPARED BY: Hazel Johns, Assistant Airport Director

SUBMITTED BY: Karen Ramsdell, Airport Director

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 19, 2012
TO: Mayor and Councilmembers
FROM: Business Division, Waterfront Department
SUBJECT: Lease Agreement With Santa Barbara Fish Market

RECOMMENDATION:

That Council approve a four-year lease agreement with Santa Barbara Fish Market, Inc., for approximately 734 square feet of office space at 132-B Harbor Way, at a base rent of \$1,995 per month, with annual Consumer Price Index adjustments, plus a \$110 monthly utility charge.

DISCUSSION:

The Department began advertising office space for lease at 132-B Harbor Way (second floor of the Chandlery Building) on September 28, 2011. The leasable area is approximately 734 square feet consisting of 5 offices approximately 100 square feet each (Attachment). The offices are on the west side of the building, facing Leadbetter Point.

A Request for Proposals (RFP) was issued, indicating the business terms of a potential lease and that priority would be given to an ocean-related business per the Municipal Code and Harbor Master Plan. Two responses were received by the April 2 deadline from Club Travel and the Santa Barbara Fish Market.

The Selection Committee met with staff on April 4 to review and discuss the proposals. Additionally, the Committee received presentations from the two candidates, Bob and Brook Mecay of Club Travel and Brian Colgate, owner of the Santa Barbara Fish Market. After carefully considering the two proposals, the Selection Committee recommended the Santa Barbara Fish Market proposal as being the most appropriate to lease the office space.

The business terms of the lease are summarized as follows:

- **Permitted Use:** Administrative and accounting office; no food processing permitted.
- **Proposed Term:** Four Years.

- **Base Rent:** \$1,995 per month (approx. \$2.72 per square foot), subject to annual increases based on changes to the Consumer Price Index; plus \$110 monthly utility charge.
- **Required Insurance:** The City's new standard minimum \$2 million commercial general liability, naming the City as additional insured.

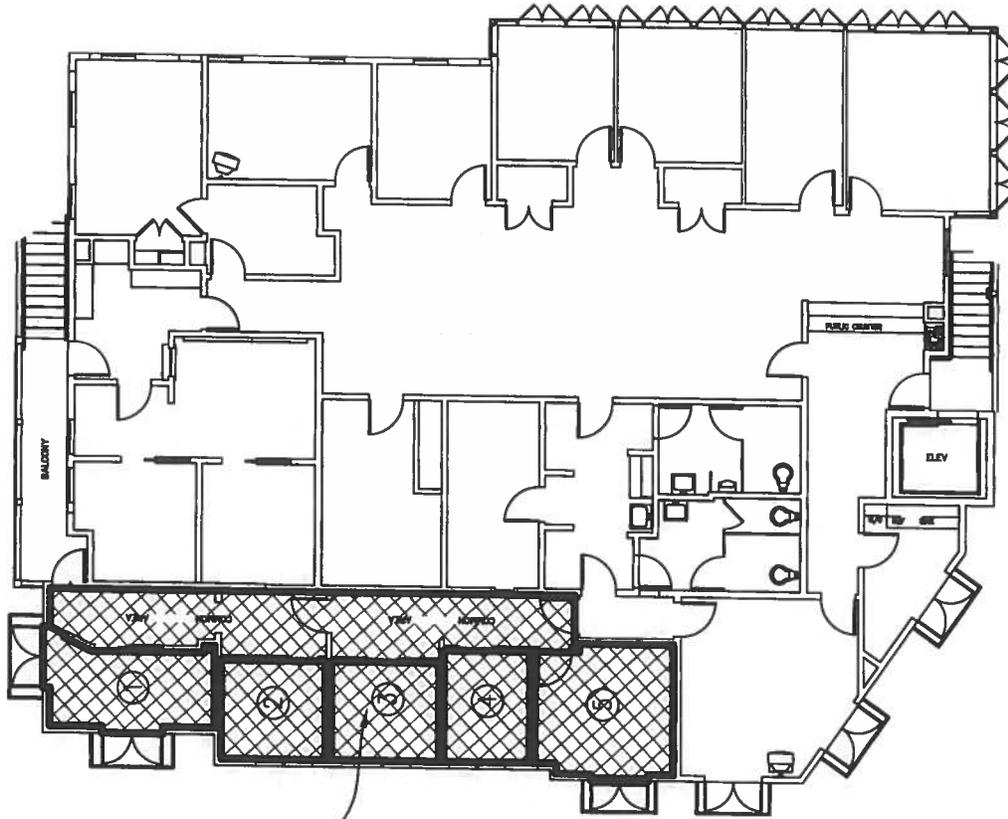
The Harbor Commission recommended approval of the Santa Barbara Fish Market lease at its April 19, 2012, meeting.

ATTACHMENT: Site Plan

PREPARED BY: Scott Riedman, Waterfront Director

APPROVED BY: City Administrator's Office

132 "B" Harbor Way
Lease Area

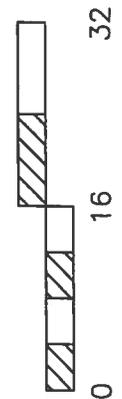


Lease Area

OFFICE #1: 109 SQ. FT.
 OFFICE #2: 83 SQ. FT.
 OFFICE #3: 81 SQ. FT.
 OFFICE #4: 77 SQ. FT.
 OFFICE #5: 139 SQ. FT.
 COMMON AREA: 245 SQ. FT.
 TOTAL AREA: 734 SQ. FT.

ATTACHMENT

Lease Area Exhibit "A"		DATE: 10/13/2003	APPROVED BY: S. Friedman, Business Manager	DRAWN BY: T. Lawler
REVISIONS		ADDRESS: 132-B Harbor Way		SHEET NO: 1 of 1
8/3/06	TML			DRAWING NO: 1320-026
9/17/11	TML		City of Santa Barbara Waterfront Department	



Scale (Feet)





Agenda Item No. _____

File Code No. 520.04

CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 19, 2012

TO: Mayor and Councilmembers

FROM: Patrol Division, Police Department

SUBJECT: Alcoholic Beverage Control Grant Assistance To Local Law Enforcement Agencies

RECOMMENDATION: That Council:

- A. Adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Authorizing Acceptance of Funding Granted by the Department of Alcoholic Beverage Control for the Alcoholic Beverage Control Grant Assistance to Local Law Enforcement Agencies Project;
- B. Authorize the Police Chief to execute the grant agreement award; and
- C. Appropriate the City's grant allocation of \$99,180 to the Miscellaneous Grant Fund.

DISCUSSION:

The Department of Alcoholic Beverage Control (ABC) Alcoholic Beverage Control Grant Assistance to Local Law Enforcement Agencies Project (or "GAP") grant funds will be used to conduct training for alcohol servers and vendors by conducting a LEADS class put on by the ABC. In addition, the Police Department will provide information to the general community on the reporting of alcohol-related offenses through the media, and establish procedures for better identifying and mitigating law enforcement problems at and near alcohol-vending premises.

Through the use of this grant money, the Police Department will employ a full spectrum of City, County, State and community resources to conduct undercover operations at ABC licensed premises. This will include periodic special alcohol enforcement actions, such as Trap-Door operations and Shoulder-Tap programs. The Police Department will be able to broaden the enforcement of Business and Professions Code violations commonly occurring at alcohol vending establishments by minors and adults who purchase alcohol for minors.

These grant-funded projects will be supervised by Sergeant Ella and implemented by the Nightlife Enforcement Team. An information system will be used, which will support a multi-task, multi-agency approach to training, enforcement and mitigation, working with a broad range of business and community organizations. The goals are to promote self-policing by alcohol serving establishments, increase community involvement in responsible alcohol use, and to reduce the number of alcohol-related incidents involving minors linked with ABC licensees.

The Santa Barbara Police Department is nationally recognized as a leader in Community Oriented Problem Solving and Community Oriented Policing, and has applied these skills to its Nightlife Enforcement Team, presently focused on a large and concentrated number of ABC licensees in its central business district.

PREPARED BY: David Whitham, Police Captain

SUBMITTED BY: Camerino Sanchez, Chief of Police

APPROVED BY: City Administrator's Office

RESOLUTION NO. 12-

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA AUTHORIZING ACCEPTANCE OF FUNDING GRANTED BY THE DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL FOR THE ALCOHOLIC BEVERAGE CONTROL GRANT ASSISTANCE TO LOCAL LAW ENFORCEMENT AGENCIES PROJECT.

WHEREAS, the Santa Barbara Police Department desires to undertake a certain project designated Alcoholic Beverage Control Grant Assistance to Local Law Enforcement Agencies Project, to be funded from funds made available through the Grant Assistance Program to Local Law Enforcement Agencies Project (hereafter referred to as GAP), administered by the Department of Alcoholic Beverage Control (hereafter referred to as ABC).

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

SECTION 1. The Police Chief of the City of Santa Barbara is authorized to submit the GAP Project proposal to ABC and is authorized to sign and approve on behalf of the Council of the City of Santa Barbara the grant award agreement, in a form approved by the City Attorney, including any extensions or amendments thereof.

SECTION 2. This grant is funded by the ABC GAP project and no matching funds are required from the City of Santa Barbara, per the funding and regulations of Alcoholic Beverage Control.

SECTION 3. The City of Santa Barbara agrees to indemnify, defend, and save harmless the State, its officers, agents and employees from any and all claims to any person, firm or corporation furnishing work services, materials, or supplies in connection with the performance of this contract, and from any and all claims and losses occurring or resulting to any person, firm, or corporation who may be injured or damaged by the City of Santa Barbara in the performance of this grant.

SECTION 4. This consideration to be paid to the City of Santa Barbara, as provided by the grant, shall be in compensation for the City's expenses incurred in the performance hereof, including travel and per diem.

SECTION 5. The Council of the City of Santa Barbara hereby approves and authorizes the Police Chief to execute the grant agreement award of \$99,180 for the GAP Project through June 30, 2013.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 19, 2012

TO: Mayor and Councilmembers

FROM: Transportation Division, Public Works Department

SUBJECT: Public Hearing For The Parking And Business Improvement Area Annual Assessment Report For Fiscal Year 2013

RECOMMENDATION: That Council:

- A. Consider appropriate protests to the Parking and Business Improvement Area Annual Assessment Report for Fiscal Year 2013, as required under the California Parking and Business Improvement Area Law of 1989; and
- B. Adopt, by reading of title only, A Resolution of the Council of the City of Santa Barbara Fixing and Assessing the Parking and Business Improvement Area Assessment Rates for Fiscal Year 2013, and Confirming Approval of the Parking and Business Improvement Area Annual Assessment Report for Fiscal Year 2013.

DISCUSSION:

The Parking and Business Improvement Area (PBIA) was established in 1970 in response to La Cumbre Plaza Shopping Center's "Free Parking" campaign. The Downtown business community became concerned about the potential loss of customers and desired to offer comparable, free parking in the Downtown area. In order to accomplish the goal of providing free parking, the Downtown business community and the City joined together in a partnership. The original PBIA area contained nine surface lots and approximately 1,100 spaces. There are now five parking structures and seven surface lots, for a total of 3,200 spaces, available to customers 361 days a year. This successful partnership continues to provide affordable, short-term parking rates to customers and visitors to the downtown area.

The funds generated by assessments on businesses in the PBIA partially finance the operation and maintenance of the parking lots, and partially offset the cost of offering the 75-minute free parking period. This 40-year partnership between the Downtown business community and the Downtown Parking Program has helped keep Santa Barbara's Downtown viable.

Council Agenda Report

Public Hearing For The Parking And Business Improvement Area Annual Assessment Report
For Fiscal Year 2013

June 19, 2012

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The Downtown Parking budget is funded primarily by hourly parking revenues, and to a much lesser extent, by permit sales and the PBI. The PBI revenues are directed solely towards hourly employee salaries and utility costs in support of the operation of the parking lots. Revenues derived from hourly parking charges and permit sales support the balance of expenses.

On October 5, 1999, Council adopted Ordinance No. 5126 enacting a new PBI (Santa Barbara Municipal Code, Chapter 4.37) and Benefit Assessment District pursuant to the State PBI Law of 1989 (California Streets and Highways Code Sections 36500 - 36551). The Final Engineer's Report, approved by City Council on October 5, 1999, and the Addendum to the Final Engineer's Report, approved by City Council on May 25, 2010, are on file with the City Clerk's office and provide an explanation of the PBI assessments. The Reports include detailed information on boundaries, benefit zones, and the classifications of businesses, as well as an explanation of how assessments are levied. For Fiscal Year 2013, there are no proposed changes to the PBI boundaries, benefit zones, or assessment levels.

Approximately 4.3 million transactions were processed last year. Each of those tickets/patrons benefited from the 75-minute free parking period. Last year's business-paid PBI assessments contributed approximately \$0.20 per ticket to the maintenance and operation of public parking lots, and to the free period. Revenue from the PBI provides a rate-structure that promotes short-term customer parking.

Under the law establishing the City's PBI District, Council is required to conduct an annual Public Hearing to consider protests to the PBI Annual Assessment Report. Staff has received no protests prior to submittal of this Council Agenda Report. On April 12, 2012, the Downtown Parking Committee, serving as the PBI Advisory Board, recommended approval of the PBI Annual Report. On May 22, 2012, Council approved the PBI Annual Report and set the date for the PBI Annual Assessment Report Public Hearing for June 19, 2012.

BUDGET /FINANCIAL INFORMATION:

The revenue generated from the PBI is \$840,000 or 12.5 percent of the Parking Budget. If the PBI Annual Report is not approved, options such as charging for all parking, even the short-term parking, will need to be considered.

PREPARED BY: Browning Allen, Transportation Manager/kts

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA FIXING AND ASSESSING THE PARKING AND BUSINESS IMPROVEMENT AREA ASSESSMENT RATES FOR FISCAL YEAR 2013, AND CONFIRMING APPROVAL OF THE PARKING AND BUSINESS IMPROVEMENT AREA ANNUAL ASSESSMENT REPORT FOR FISCAL YEAR 2013

WHEREAS, pursuant to Section 4.37.010 of the Municipal Code of the City of Santa Barbara, there is hereby levied upon businesses located within the Downtown Parking and Business Improvement Area (PBIA) a special business assessment rate; and

WHEREAS, the revenues derived from this assessment in Fiscal Year 2013 shall be applied to the cost of providing low cost, customer-oriented public parking in the Downtown area of Santa Barbara.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

1. The quarterly assessments shall begin July 1, 2012.
2. The rates are established pursuant to the following schedule and applicable sections of all previous resolutions related to the Parking and Business Improvement Area assessments are hereby repealed.
3. The attached PBIA Annual Assessment Report for Fiscal Year 2013 (Exhibit) is hereby confirmed as approved on June 19, 2012.

Parking and Business Improvement Area Business Rates

I. Retail and/or Wholesale Businesses (including restaurants):

Group A: Average sale of less than \$20, \$.56 per \$100 of gross sales.

Group B: Average sale between \$20 and \$100, \$.29 per \$100 of gross sales.

Group C: Average sale of more than \$100, \$.16 per \$100 of gross sales.

Group D: Movie theaters only, \$.16 per \$100 of gross sales.

Group E: Fitness Facilities/Health Clubs, \$.29 per \$100 of gross sales.

Average sale is computed by dividing the total gross sales for the year by the number of

sales transactions.

II. Financial Institutions:

\$0.48* per usable square foot.

III. Stock and Bond Brokerage Offices:

\$81.30* per broker.

IV. Bus Depots:

\$.06* per usable square foot.

V. Professional:

\$32.50* per person practicing the profession, and \$16.30 for each non-professional in addition to the above.

VI. Educational Facilities and Miscellaneous Classifications:

Group A: Educational Facilities: \$.19* per usable square foot

Group B: Miscellaneous (All Classifications not otherwise provided for):
\$.19* per usable square foot.

VII. Hotel and Motels:

Number of assessed rooms x \$1.50/day x 30 days x 3 months x .50
occupancy = quarterly charges

Assessed rooms = Number of rooms (-) on-site parking spaces provided

No patron parking credit would be offered as it is part of the calculation.

*Rates for these categories are shown for annual assessment. To determine quarterly assessments, divide rates by four.

City of Santa Barbara

**Parking and Business
Improvement Area
(PBIA)**

**ANNUAL
ASSESSMENT
REPORT**

Fiscal Year 2013

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INTRODUCTION

This report, filed annually as required by the California Parking and Business Improvement Law of 1989, will provide an explanation of any proposed changes, including, but not limited to the boundaries of the adopted City of Santa Barbara Downtown Parking and Business Improvement Area (PBIA) or any benefit zones within the area, the basis for levying the assessments and any changes in the classifications of businesses.

Santa Barbara's Downtown Parking Management Program operates and maintains seven public parking lots and five structures in the Downtown business core area, providing a total of 3,234 parking spaces. The program is oriented towards clients and shoppers, and is directed by the City's Circulation Element to increase the public parking available and reduce the need for employee parking in the Downtown Core. Employee parking is mitigated by Alternative Transportation initiatives to increase carpooling, bicycling, and mass transit programs. The Downtown Parking budget is funded primarily by Hourly Parking Revenues, and to a much lesser extent, by the PBIA and parking permits. The PBIA revenues are directed solely towards employee salaries and utility costs in support of the operation and maintenance of the parking lots. Revenues derived from Hourly Parking charges and permits support the balance of expenses remaining from the PBIA assessment and Alternative Transportation programs designed to reduce employee parking in the Downtown Core.

Attached hereto and incorporated by reference is the "Addendum to the Parking and Business Improvement Area Final Engineer's Report of Formula and Methodology of Assessment dated October 5, 1999" (Addendum), which is on file at the City Clerk's Office, and which shall form the basis of the Annual Report.

I. PROPOSED CHANGES

For Fiscal Year 2013, there are no changes to the PBIA benefit zones, the basis for levying the assessments or any changes in the classifications of businesses.

II. IMPROVEMENTS AND ACTIVITIES

A parking rate, designed to promote short-term customer/client parking, including 75 minutes of free parking, is currently in effect in all City-operated Downtown Parking facilities. These facilities are maintained and operated by the City's Downtown Parking Program.

III. ESTIMATED OPERATING COSTS OF THE CITY'S DOWNTOWN PARKING PROGRAM FOR 2013

Expenses	PBIA	Parking Program	Total
Salaries and Benefits	1,711,026	2,298,113	4,009,139
Materials, Supplies & Services, Equipment/Minor Capital	190,000	626,850	816,850
Allocated Costs	7618	254,093	261,711
Insurance/Overhead		899,573	899,573
Downtown Organization Maintenance Transfer		297,121	297,121
Bicycle Station		25,000	25,000
New Beginnings Contract		43,500	43,500
MTD Downtown Shuttle Support, Enhanced Transit		393,978	393,978
Employee Bus Pass Program		36,000	36,000
Total Operating Expenses	\$1,908,644	\$4,874,228	\$6,782,872
Capital Program Expenses		1,065,000	1,065,000
<u>Total Expenses</u>	<u>1,908,644</u>	<u>\$5,939,228</u>	<u>\$7,847,872</u>

IV. PROJECTED DOWNTOWN PARKING PROGRAM REVENUES DERIVED

Revenues:	Hourly Parking.....	\$4,350,000
	Other Parking Fees	835,000
	Leased Property - MTC	267,166
	Interest Income.....	112,800
	Commuter Parking Lots.....	290,000
	TMP/Rents	40,925
	New Beginnings Contract (pass through)	43,500
	Special Parking/Misc.	11,500
	EV Charging Fees.	5,000
	Subtotal	\$5,955,891
	*PBIA ASSESSMENT (Anticipated 2012-2013 collections).....	<u>\$840,000</u>
	Total Revenues	\$6,795,891

Revenues collected from the PBIAs subsidized approximately \$0.20 of the cost of providing parking for each vehicle parked within the Downtown Parking System.

V. REVENUE CARRYOVERS

No excess PBIAs revenues will be carried over from the 2012 Operating Budget.

VI. PBIAS RATES

A more detailed basis for levying the assessment is explained in the Addendum to the 1999 Engineer's Report.

I. Retail and/or Wholesale Businesses (Including Restaurants):

Group A: Average sale of less than \$20, \$.56 per \$100 of gross sales.

Group B: Average sale between \$20 and \$100, \$.29 per \$100 of gross sales.

Group C: Average sale of more than \$100, \$.16 per \$100 of gross sales.

Group D: Movie theaters only, \$.16 per \$100 of gross sales.

Group E: Fitness Facilities/Health Clubs, \$.29 per \$100 of gross sales.

Average sale is computed by dividing the total gross sales for the year by the number of sales transactions.

II. Financial Institutions:

\$.48* per square foot of usable space.

III. Stock and Bond Brokerage Offices:

\$81.30* per broker.

IV. Bus Depots:

\$.06* cents per square-foot of usable building space.

V. Professional:

\$32.50* per person practicing the profession, and \$16.30* for each non-professional.

VI. All Categories Not Otherwise Provided For:

Group A: Educational Facilities (non-public) - \$.19* per square foot of

usable building space.

Group B: Miscellaneous: \$.19* per square foot of usable space.

VII. Hotel and Motels

of assessed rooms x \$1.50/day x 30 days x 3 months x .50 occupancy = quarterly charges

Assessed rooms = # of rooms (-) on-site parking spaces provided

No patron parking credit would be offered as it is part of the calculation.

*Rates for these categories are shown for annual assessment. To determine quarterly payments, divide rates by four.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 19, 2012

TO: Mayor and Councilmembers

FROM: Administration Division, Finance Department

SUBJECT: Adoption Of The Operating And Capital Budget For Fiscal Year 2013

RECOMMENDATION: That Council adopt, by reading of title only:

- A. A Resolution of the Council of the City of Santa Barbara Adopting the Budget for Fiscal Year 2013 by Appropriating Moneys for the Use and Support of Said City from the Funds and to the Purposes Herein Specified;
- B. A Resolution of the Council of the City of Santa Barbara Establishing the City's Appropriation Limitation for Fiscal Year 2013;
- C. A Resolution of the Council of the City of Santa Barbara Revising the City's Appropriation Limitation for Fiscal Year 2012;
- D. A Resolution of the Council of the City of Santa Barbara Establishing Certain City Fees and Rescinding Resolution Nos. 11-048, 11-066, and 11-067;
- E. A Resolution of the Council of the City of Santa Barbara Authorizing Classified and Unclassified Positions in the City's Service Effective July 1, 2012, and Providing a Schedule of Classifications and Salaries for the Same in Accordance with the Operating Budget for the 2013 Fiscal Year;
- F. A Resolution of the Council of the City of Santa Barbara Authorizing the Continuation of Capital and Special Project Appropriations to Fiscal Year 2013;
- G. A Resolution of the Council of the City of Santa Barbara for Paying and Reporting the Value of Employer-Paid Member Contributions (EPMC) for Regular Miscellaneous Employees Effective June 16, 2012; and
- H. A Resolution of the Council of the City of Santa Barbara for Employer-Paid Member Contributions for Hourly Employees Effective June 16, 2012.

EXECUTIVE SUMMARY

Staff is recommending the adoption of eight resolutions that, among other things, will officially adopt the Fiscal Year 2013 budget, which begins on July 1, 2012. This action is the culmination of seven public hearings during which Council reviewed in detail the City Administrator's recommended budget filed on April 17, 2012 and authorized certain adjustments.

DISCUSSION:

Since the April 17, 2012 filing of the Recommended Operating and Capital Budget for Fiscal Year 2013, the City Council held seven special budget review meetings and public hearings to hear presentations from departments on their respective proposed budgets. In addition, the Finance Committee held four separate meetings to review various aspects of the recommended budget in greater detail, including the General Fund balancing strategy, General Fund revenues and growth assumptions, Citywide reserve balances and policies, and departmental fees and service charges. At the May 22, 2012 Finance Committee meeting, the Committee approved staff recommended adjustments to the recommended budget and forwarded these budget recommendations to Council for consideration at the June 6, 2012 Special Council Meeting and Public Hearing.

At the June 6, 2012 Special Council Meeting and Public Hearing, Council gave final direction to staff, which included a vote to approve the staff recommended adjustments, previously approved by the Finance Committee, along with Council's own adjustments to the budget. The budget that is scheduled for adoption incorporates all of these adjustments approved by Council, which are included in the attached Summary of Adjustments.

BUDGET IMPACT OF LABOR NEGOTIATIONS

In addition to the items mentioned above, the costs resulting from new labor agreements approved by the City Council on June 5, 2012 and the estimated costs of pending labor negotiations are included in the final budget numbers for all funds. The budget impacts of these changes for Special and Enterprise Funds are not reflected on the attached Summary of Adjustments, however, due to the voluminous number of changes in those funds.

FINAL BUDGET ADJUSTMENTS

In addition to the adjustments recommended by staff and the Finance Committee, Council approved the following adjustments to the recommended budget at the Special Council Meeting and Public Hearing held on June 6, 2012. These additional items are funded from increased sales tax and transient occupancy tax revenue estimates (\$124,000) based upon our most recent data, savings from the reduction of a Community Development Project Planner to part-time status (\$60,544), and the General Fund appropriated reserve (\$356,693). This leaves \$298,691 in the Fiscal Year 2013 General Fund appropriated reserve to cover unanticipated expenses during the year. Each of these items is discussed below, and they are also contained in the attached Summary of Adjustments.

Restorative Policing Program (\$322,243)

Funding provides for current service levels, including 1 Police Officer, 3 hourly Outreach Workers, 6 hourly Community Services Officers, and other annual costs.

Rental Housing Mediation Task Force (\$64,129)

Funding is provided to make it possible for the program to continue operating at its current level. Staffing includes one full-time and three part-time hourly employees. Services include information and consultation, telephone mediations, office mediations and outreach.

Reopening the Central Library on Mondays (\$154,865)

The Central Library will reopen on Mondays with a minimum level of staffing that still allows essential functions to be performed. Funding does not include the addition of permanent staff, but rather the use of hourly staff and one permanent part-time Building Monitor position for a total of \$175,710. The cost was reduced by an additional \$20,345 by closing the Central Library an hour earlier on Mondays through Thursdays (at 7:00 p.m. daily), resulting in 55 total open hours each week compared to the current 49 hours.

BUDGET RESOLUTIONS FOR COUNCIL ADOPTION

Adoption of the eight budget related resolutions, as reflected in the staff recommendation, will accomplish the following:

1. Adopt the annual operating and capital budget for Fiscal Year 2013;
2. Adopt the City's appropriation limit for Fiscal Year 2013 pursuant to Article XIIB of the California Constitution;
3. Revise the City's appropriation limit for Fiscal Year 2012 pursuant to Article XIIB of the California Constitution. This change revises the City's appropriation limit established for Fiscal Year 2012 (originally established by City Council Resolution 11-047 on June 21, 2011) to reflect the appropriate inflation adjustment.
4. Adopt the master fee resolution for Fiscal Year 2013 establishing citywide fees in the various departments and funds. Included in the fee resolution for adoption are increases to the City's water, wastewater, and solid waste rates. Pursuant to Proposition 218, notice of the proposed increases was sent to utility customers in March and April 2012 and posted on the City's website. As of June 11, 2012, the day before the Proposition 218 hearing, only 20 written protests were received;
5. Approve the authorized positions for Fiscal Year 2013, including the position changes presented in the budget and the corresponding salary ranges;

6. Authorize the City Administrator to carryover Fiscal Year 2012 appropriations into Fiscal Year 2013 for capital and special projects that will not be completed before the end of the current fiscal year; and,
7. Establish, through two separate resolutions, the portion of the employee's required PERS contribution to be paid by the City ("Employer-Paid Member Contribution") for authorized regular and hourly Miscellaneous (non-safety) PERS employees. This cost-sharing arrangement was established by labor agreement and is adjusted annually based on changes to the City's employer contribution rate.

Copies of all budget resolutions are available for public review in the Finance Department and available on the City's website as part of the Council Agenda Packet.

ATTACHMENT: Summary of Adjustments, Recommended Budget for Fiscal Year 2013

PREPARED BY: Michael Pease, Budget Manager

SUBMITTED BY: Robert Samario, Finance Director

APPROVED BY: City Administrator's Office

CITY OF SANTA BARBARA
Summary of Adjustments
Recommended Budget for Fiscal Year 2013

Attachment

GENERAL FUND

	Estimated Revenue	Appropriations	Surplus/ (Deficit)
GF RECOMMENDED SUMMARY OF SOURCES AND USES	\$ 106,008,997	\$106,373,763	\$ (364,766)
ADJUSTMENTS APPROVED BY COUNCIL			
Finance Committee Adjustments			
- Transfer Library Gift Funds from John & Peggy Maximus Trust Increase Hourly Salaries for Children's Library Project	\$ 50,000	\$ -	\$ 50,000
- Development Director	-	50,000	(50,000)
- Increase County Per Capita Revenue	9,818	-	9,818
- Increase County Library Administration Fee	2,253	-	2,253
- Increase Library Department Hourly Salaries		12,071	(12,071)
Sub-Total	\$ 62,071	\$ 62,071	\$ -
Other Adjustments By City Council			
- Redevelopment Funding of Restorative Policing Eliminated	(352,070)	(352,070)	-
- Fund Restorative Policing Prog (less FY12 one-time costs)	-	322,243	(322,243)
- Restore Monday Library Hours (10AM to 7PM)	-	175,710	(175,710)
- Close One Hour Early on Weekdays (Mon-Thurs at 7PM)	-	(20,845)	20,845
- Fund Rental Housing Mediation Task Force	-	64,129	(64,129)
- Savings from Half-Time Project Planner	-	(60,544)	60,544
- Increase Sales Tax & TOT revenue estimates	124,000	-	124,000
- Reduce Appropriated Reserves to Balance	-	(356,693)	356,693
- Budget Impact of Completed Labor Negotiations	-	72,905	(72,905)
- Budget Impact of Pending Labor Negotiations	-	100,000	(100,000)
- Workers Comp. Premium Rebate for Labor Negotiation Costs	172,905	-	172,905
Sub-Total	\$ (55,165)	\$ (55,165)	\$ -
GENERAL FUND - FINAL BUDGET FOR ADOPTION	\$ 106,015,903	\$106,380,669	\$ (364,766)

CITY OF SANTA BARBARA
Summary of Adjustments
Recommended Budget for Fiscal Year 2013

Attachment

SPECIAL AND ENTERPRISE FUNDS

ADJUSTMENTS APPROVED BY COUNCIL	Estimated Revenue	Appropriations	Surplus/ (Deficit)
Finance Committee Adjustments			
County Library Fund			
- Increase County Per Capita Revenue	\$ 14,217	\$ -	\$ 14,217
- Increase Goleta Library Parcel Tax Revenue	10,806	-	10,806
- Increase Library Administration Fee to General Fund	-	2,253	(2,253)
County Library Fund Total	\$ 25,023	\$ 2,253	\$ 22,770
Additional Staff Recommended Adjustments			
County Library Fund			
- Increase Contribution from City of Carpinteria for Carpinteria Library	\$ 17,000	\$ -	\$ 17,000
- Increase Hourly Budget for Carpinteria Library	-	17,000	(17,000)
County Library Fund Total	\$ 17,000	\$ 17,000	\$ -
Other Adjustments By City Council			
Miscellaneous Grants Fund			
- Fund Rental Housing Mediation Task Force from Gen. Fund	\$ 64,129	\$ 64,129	\$ -
Miscellaneous Grants Fund Total	\$ 64,129	\$ 64,129	\$ -
Redevelopment Obligation Retirement Fund			
- Eliminate RDA Funding for the Restorative Policing Program	\$ -	\$ (352,070)	\$ 352,070
- Eliminate RDA Funding for the Downtown/Waterfront Shuttle	\$ -	\$ (300,000)	\$ 300,000
- Reduced Property Tax revenue	(652,070)	-	(652,070)
Redev. Obligation Retirement Fund Total	\$ (652,070)	\$ (652,070)	\$ -
Streets Fund			
- Redevelopment Funding of MTD Contract (Downtown/Waterfront Shuttle) Eliminated	\$ (300,000)	\$ -	\$ (300,000)
- Reduce MTD contract budget costs due to fare increase & elimination of underutilized Carrillo commuter lot shuttle service and reduction of middday service on the Crosstown Shuttle	\$ -	\$ (300,000)	\$ 300,000
Streets Fund Total	\$ (300,000)	\$ (300,000)	\$ -
Facilities Management Fund			
- Custodial Service for Restoring Monday Library Hours	\$ 21,391	\$ 21,391	\$ -
Facilities Management Fund Total	\$ 21,391	\$ 21,391	\$ -
Self Insurance Fund			
- Workers Comp. Premium Rebate to the General Fund	\$ -	\$ 172,905	\$ (172,905)
Self Insurance Fund Total	\$ -	\$ 172,905	\$ (172,905)

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA ADOPTING THE BUDGET FOR FISCAL YEAR 2013 BY APPROPRIATING MONEYS FOR THE USE AND SUPPORT OF SAID CITY FROM THE FUNDS AND TO THE PURPOSES HEREIN SPECIFIED

WHEREAS, On April 17, 2012, in accordance with the City Charter, the City Administrator filed with the Council a proposed budget for the fiscal year beginning July 1, 2012; and

WHEREAS, Public Hearings were held on the proposed budget on April 23, 2012; April 26, 2012; May 2, 2012; May 9, 2012; May 14, 2012; May 16, 2012; and June 6, 2012; and,

WHEREAS, The City Council is required to adopt a budget before the beginning of the fiscal year on July 1, 2012.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA that in accordance with the provisions of Section 1204 of the City Charter, the budget for the fiscal year 2013 is hereby adopted. The operating budgets, revenues, capital programs and uses of reserves for said city purposes, attached hereto as Exhibits I and II, are hereby appropriated for the 2013 fiscal year.

ADOPTED BUDGET FOR CITY FUNDS

Fiscal Year 2013

	S O U R C E S			U S E S		
	Use of Reserves	Estimated Revenues	Total Sources	Operating Budget	Capital Program	Total Uses
General Fund	364,766	106,015,903	106,380,669	105,755,669	625,000	106,380,669
Special Revenue Funds						
City Affordable Housing	-	445,750	445,750	445,750	-	445,750
Community Dev. Block Grant	-	1,192,279	1,192,279	1,192,279	-	1,192,279
County Library	84,483	1,821,003	1,905,486	1,905,486	-	1,905,486
Creeks Restoration and Water Quality	678,407	3,002,872	3,681,279	2,356,279	1,325,000	3,681,279
Disaster Recovery Initiative Fund	-	155,000	155,000	155,000	-	155,000
HOME Grant	-	440,097	440,097	440,097	-	440,097
Miscellaneous Grants	-	1,009,225	1,009,225	1,009,225	-	1,009,225
Police Asset Forfeiture and Grants	281,711	120,000	401,711	401,711	-	401,711
Redevelopment Obligation Retirement	-	8,468,260	8,468,260	8,468,260	-	8,468,260
Street Sweeping	-	996,677	996,677	931,801	-	931,801
Streets	578,225	10,759,390	11,337,615	7,705,095	3,632,520	11,337,615
Supplemental Law Enforcement	-	144,188	144,188	144,188	-	144,188
Traffic Safety	-	506,204	506,204	506,204	-	506,204
Transportation Development Act	-	66,013	66,013	-	66,013	66,013
Transportation Sales Tax	3,739	3,021,238	3,024,977	2,422,011	602,966	3,024,977
Wildland Fire Benefit Assessment	64,799	225,080	289,879	289,879	-	289,879
Winter Storms - 1998	315,055	-	315,055	315,055	-	315,055
Winter Storms - 2005	16,985	-	16,985	16,985	-	16,985
Enterprise Funds						
Airport	-	14,988,656	14,988,656	14,988,656	-	14,988,656
Airport Capital Grants (FAA/PFC)	-	1,418,400	1,418,400	1,418,400	-	1,418,400
Airport Customer Facility Charge (CFC)	-	1,060,000	1,060,000	1,060,000	-	1,060,000
Downtown Parking	1,067,195	6,795,891	7,863,086	6,798,086	1,065,000	7,863,086
Golf	26,607	1,872,903	1,899,510	1,764,510	135,000	1,899,510
Solid Waste	-	18,509,144	18,509,144	18,470,118	-	18,470,118
Wastewater	-	17,207,200	17,207,200	14,174,238	2,900,000	17,074,238
Water	-	35,792,362	35,792,362	30,304,956	3,250,000	33,554,956
Waterfront	3,161,089	12,072,564	15,233,653	11,518,325	3,715,328	15,233,653
Internal Service Funds						
Information Systems	426,262	3,378,079	3,804,341	2,734,341	1,070,000	3,804,341
Facilities Management	348,506	5,242,160	5,590,666	5,590,666	-	5,590,666
Fleet Management	-	4,990,936	4,990,936	2,676,892	1,398,200	4,075,092
Self-Insurance	-	6,101,986	6,101,986	5,842,095	-	5,842,095

GENERAL FUND OPERATING BUDGET BY DEPARTMENT
Fiscal Year 2013

	Operating Revenues	Operating Budget
Community Promotions	\$ 32,659	\$ 3,051,460
Non-Departmental	80,413,787	-
Other General Fund Departments		
Administrative Services	3,400	1,733,693
City Administrator	265,466	1,992,727
City Attorney	80,200	2,002,890
Community Development	4,534,147	9,393,655
Finance	1,194,301	4,669,234
Fire	2,748,757	21,789,550
Library	1,079,331	4,271,279
Mayor and City Council	-	737,693
Parks and Recreation	4,631,433	13,196,345
Police	5,025,131	35,765,758
Public Works	5,875,291	7,151,385
	<u>\$ 105,883,903</u>	<u>\$ 105,755,669</u>

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SANTA BARBARA ESTABLISHING THE CITY'S
APPROPRIATION LIMITATION FOR FISCAL YEAR 2013

WHEREAS, Section 7900 of the Government Code, added by Chapter 220 of the Statutes of 1980, Division 9, provides for the effective and efficient implementation of Article XIII B of the California Constitution; and

WHEREAS, Section 7910 requires each local government to establish its appropriations limit each year pursuant to Article XIII B of the California Constitution; and

WHEREAS, in 1990, the voters of California adopted Proposition 111 which amended Article XIII B of the California Constitution; and

WHEREAS, among the changes implemented by Proposition 111 are adjustments to the growth factors used to calculate the annual appropriation limit; and

WHEREAS, Proposition 111 requires that the City annually choose, by a recorded vote of the City Council, which growth factors to use in calculating the annual appropriations limit; and

WHEREAS, Proposition 111 establishes Fiscal Year 1986-87 as the base year for calculating the annual Appropriation Limit and permits the City to re-establish the annual Appropriation Limit for all succeeding years based upon the new growth factors; and

WHEREAS, a resolution establishing the annual appropriations limit is to be adopted at a regularly scheduled meeting of the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

SECTION 1. The Council of the City of Santa Barbara elects to use the change in California per capita income as the cost of living adjustment factor and the annual population change for Santa Barbara County as the population adjustment factor.

SECTION 2. The appropriations limit for the fiscal year 2013 is hereby set at \$110,783,334, as detailed in the attached Exhibit, which is hereby made a part of this Resolution.

SECTION 3. The City reserves the right to adjust or amend the appropriations limit based upon the use of alternative growth factors as authorized by Proposition 111 if

such changes or revisions would result in a more advantageous appropriation limit, now or in the future.

SECTION 4. Notice is hereby given that any judicial action or proceeding to attack, review, set aside, void or annul this action shall be commenced within 45 days of the effective date of this resolution.

**CITY OF SANTA BARBARA
PROPOSITION 4
Annual Appropriations Subject to Gann Limit
Fiscal Year 2013**

Appropriations Subject to Limitation

Fiscal year 2012 adopted revenues		\$ 116,697,345
Less:		
Nonproceeds of tax		(43,029,292)
Qualified Capital Outlay		(449,983)
Federal Mandates:		
Medicare	(784,776)	
FLSA - Fire Department	<u>(647,657)</u>	(1,432,433)
Plus: User fees in excess of costs		-
Total Appropriations Subject to Limitation		<u><u>\$ 71,785,637</u></u>

Appropriation Limit

Fiscal year 2012 appropriation limit, adopted		\$ 106,280,276
A. Inflation adjustment, CPI	1.0377	
B. Population adjustment	<u>1.0045</u>	
Change factor (A X B)	1.0424	
Increase in appropriation limit		4,503,058
Fiscal year 2013 appropriation limit		<u><u>\$ 110,783,334</u></u>

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SANTA BARBARA REVISING THE CITY'S
APPROPRIATION LIMITATION FOR FISCAL YEAR 2012

WHEREAS, Section 7900 of the Government Code, added by Chapter 220 of the Statutes of 1980, Division 9, provides for the effective and efficient implementation of Article XIII B of the California Constitution; and

WHEREAS, Section 7910 requires each local government to establish its appropriations limit each year pursuant to Article XIII B of the California Constitution; and

WHEREAS, in 1990, the voters of California adopted Proposition 111 which amended Article XIII B of the California Constitution; and

WHEREAS, among the changes implemented by Proposition 111 are adjustments to the growth factors used to calculate the annual appropriation limit; and

WHEREAS, Proposition 111 requires that the City annually choose, by a recorded vote of the City Council, which growth factors to use in calculating the annual appropriations limit; and

WHEREAS, Proposition 111 establishes Fiscal Year 1986-87 as the base year for calculating the annual Appropriation Limit and permits the City to re-establish the annual Appropriation Limit for all succeeding years based upon the new growth factors; and

WHEREAS, a resolution establishing the annual appropriations limit is to be adopted at a regularly scheduled meeting of the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

SECTION 1. Resolution 11-047 previously adopted establishing the City's appropriations limit for fiscal year 2012 is hereby rescinded and the appropriations limit for fiscal year 2012 is established as provided herein.

SECTION 2. The Council of the City of Santa Barbara elects to use the change in California per capita income as the cost of living adjustment factor and the annual population change for Santa Barbara County as the population adjustment factor.

SECTION 3. The appropriations limit for the fiscal year 2012 is hereby revised at \$106,280,276, as detailed in the attached Exhibit, which is hereby made a part of this Resolution.

SECTION 4. The City reserves the right to adjust or amend the appropriations limit based upon the use of alternative growth factors as authorized by Proposition 111 if such changes or revisions would result in a more advantageous appropriation limit, now or in the future.

SECTION 5. Notice is hereby given that any judicial action or proceeding to attack, review, set aside, void or annul this action shall be commenced within 45 days of the effective date of this resolution.

**CITY OF SANTA BARBARA
PROPOSITION 4
Annual Appropriations Subject to Gann Limit
Fiscal Year 2012**

REVISED**Appropriations Subject to Limitation**

Fiscal year 2011 adopted revenues		\$ 115,865,787
Less:		
Nonproceeds of tax		(46,092,690)
Qualified Capital Outlay		(700,445)
Federal Mandates:		
Medicare	(773,423)	
FLSA - Fire Department	<u>(663,425)</u>	(1,436,848)
Plus: User fees in excess of costs		-
		<hr/>
Total Appropriations Subject to Limitation		<u><u>\$ 67,635,804</u></u>

Appropriation Limit

Fiscal year 2011 appropriation limit, adopted		\$ 102,906,163
A. Inflation adjustment, CPI	1.0251	
B. Population adjustment	<u>1.0075</u>	
Change factor (A X B)	1.0328	
Increase in appropriation limit		3,374,113
		<hr/>
Fiscal year 2012 appropriation limit		<u><u>\$ 106,280,276</u></u>

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA ESTABLISHING CERTAIN CITY FEES AND RESCINDING RESOLUTION NOS. 11-048, 11-066, AND 11-067

WHEREAS, the City provides, maintains and operates a variety of programs and services to the public; and

WHEREAS, certain sections of the state and municipal code authorize the imposition and collection of fees to defray the costs of providing certain programs and services; and

WHEREAS, certain fee schedules as attached cite the specific state or municipal authority under which fees and charges are collected.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

SECTION 1. The Council hereby determines and finds that:

a. Funds are needed to defray the cost of providing programs and services furnished by the City.

b. The funds needed to defray such operating expenses can and should be obtained by setting fees and charges for these programs and services.

c. The setting of fees and charges for these programs and services is exempt from compliance with the requirements of the California Environmental Quality Act (CEQA) under Public Resources Code Section 21080(b)(8)(1)-(4) and Title 14 of the California Administrative Code, Section 15273(a)(1)-(4).

SECTION 2. The penalties, fees, and service charges for the Fiscal Year 2013 are adopted as set forth in the City of Santa Barbara Schedule of Penalties, Fees and Service Charges, attached hereto.

SECTION 3. The penalties, fees, and service charges contained in the attached schedule shall be effective July 1, 2012, unless otherwise indicated.

SECTION 4. Resolution Nos. 11-048, 11-066, and 11-067 are hereby rescinded.

SECTION 5. All other fee resolutions in effect and not rescinded herein, shall remain in full force.

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CITY OF SANTA BARBARA



SCHEDULE OF CITY PENALTIES, FEES AND SERVICE CHARGES

Fiscal Year 2013

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CITY OF SANTA BARBARA
SCHEDULE OF PENALTIES, FEES AND SERVICES CHARGES
Fiscal Year 2013

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AIRPORT PARKING FEES

The Airport is an Enterprise Fund, generating revenue from user fees and property rentals for the operation and maintenance of the Airport. Revenues from the public parking facilities at the Airport contribute to the revenue base of the Airport to defray operating expenses.

The rates for public parking facilities at the Santa Barbara Municipal Airport shall be as follows:

SHORT-TERM LOT	
0-15 minutes	\$ 1.00
16 minutes – 1 hour	2.00
Each additional hour or fraction thereof	1.00
Maximum – 24 hours	20.00

LONG-TERM LOT		LONG-TERM LOT #2	
0-1 hour	\$ 2.00	0-1 hour	\$ 2.00
Each additional hour or fraction thereof	1.00	Each additional hour or fraction thereof	1.00
Maximum 24 hours	12.00	Maximum 24 hours	9.00

Signs shall be posted reflecting these rates.

ANIMAL CONTROL FEES

Section 6.12.050 of the Santa Barbara Municipal Code authorizes the City Council to set fees and charges for custody or control of dogs.

1. The license fee for six months shall be \$25.00 for each dog and unaltered cat in the city, regardless of sex, over the age of four months, or \$12.50 for any dog that has been spayed or neutered.
2. The license fee for one year shall be \$50.00 for each dog and unaltered cat in the city, regardless of sex, over the age of four months, or \$25.00 for any dog that has been spayed or neutered.
3. The license fee for two years shall be \$100.00 for each dog and unaltered cat in the city, regardless of sex, or \$50.00 for any dog that has been spayed or neutered.
4. The license fee for three years shall be \$150.00 for each dog and unaltered cat in the city, regardless of sex, or \$75.00 for any dog that has been spayed or neutered.
5. The fee for a duplicate dog license shall be \$12.00
6. The license fee for senior citizens (persons 65 years or older) shall be \$ one half the normal licensing fee for each dog in the city and unaltered cats, regardless of sex, over the age of four months.
7. The senior citizen fee for duplicate license shall be \$6.00.
8. The penalty fee for a delinquent dog license shall be \$25.00.
9. An administrative processing fee shall apply for the following licenses; six month, one year and duplicate tags shall be \$4.00; two year licenses shall be \$6.00; three year licenses shall be \$8.00; late charge shall be \$2.50.
10. All unaltered animal licenses shall include a \$1.00 fee to be utilized for animal outreach programs designed by the city council.

Section 6.12.100 of the Santa Barbara Municipal Code authorizes the City Council to set fees for obtaining a kennel license,

1. Kennel License and Application Fee \$250.00

ANIMAL REMOVAL FEES

Section 6.24.010 of the Santa Barbara Municipal Code authorizes the City Council to set fees for the disposition of animals.

REMOVAL AND EUTHANASIA FEES FOR CITY RESIDENTS:

1. The animal disposal fee for the first animal picked up at a specific address or location at a specific time shall be \$51.00.
2. The animal disposal fee for any additional animal picked up at the same specific address or location, at the same specific time, shall be \$10.00.
3. The euthanasia fee shall be \$25.00 for each animal.

REMOVAL FEES FOR VETERINARIANS PARTICIPATING IN ANIMAL LICENSING PROGRAM:

The animal disposal fee shall be \$20.00 for pick-up plus \$10.00 per animal.

CITY CLERK FEES

CERTIFICATION FEE

A fee is charged for the certification of public records.

Certification..... \$3.00 + Per Image Copying Charge

COPYING CHARGES

California Government Code Section 6253(b) allows an agency to charge a copying fee covering the direct cost of duplication.

General Photocopying\$.10/image

California Government Code Section 81008 allows an agency to charge fees for the copying and/or retrieval of statements filed pursuant to the Political Reform Act.

Campaign Statements/Statements of Economic Interest, Photocopying\$.10/image

Retrieval of Statements which are 5 or more years old..... \$5.00

COUNCIL MEETING VIDEO DUPLICATION

A fee is charged for the duplication of a Council meeting video.

Video duplication..... \$6.75 per 15 min. of Staff time spent, or part thereof

Blank CD or DVD \$1.50

DOMESTIC PARTNERSHIP REGISTRY

City Council Resolution No. 97-055, adopted June 3, 1997, established administrative procedures and a fee schedule for the registration of domestic partnerships.

Filing of Affidavit of Domestic Partnership \$35.00

Filing of Statement of Termination \$10.00

Confirmation of Registration of Domestic Partnership in another community ... \$25.00

INITIATIVE FILING FEE

The California Elections Code requires the proponents of any initiative petition to file with the City Clerk a Notice of Intent to circulate petitions and to pay a fee. (Elections Code section 9202.)

Notice of Intention Filing \$ 200.00

The filing fee for the Notice of Intention will be refunded to the filer if, within one year of the filing, the City Clerk certifies the sufficiency of the petition.

LIFE CERTIFICATES

A fee is charged to complete a Life Certificate.

Life Certificate.....\$3.00

MUNICIPAL CODE COPIES, UPDATE SUBSCRIPTIONS

Fees are charged for the printing and mailing of Municipal Code copies and updates.

Municipal Code, Complete Copy..... \$90.00

Municipal Code Update Subscription \$45.00/year

Zoning Package (Titles 22, 26, 27, 28 and 29), Complete Copy..... \$45.00

Zoning Package Update Subscription..... \$35.00/year

CITY TV VIDEO DUPLICATION FEES

The City of Santa Barbara televises and videotapes public meetings and produces video programs of public interest, copies of which are available to the public upon request.

Video duplication fee	\$ 22.00
Blank videotape	\$ 1.00
Blank DVD	\$ 1.00

**COMMUNITY DEVELOPMENT DEPARTMENT
PLANNING AND BUILDING AND SAFETY FEES**

The City's Community Development Department provides important services to the public in the areas of construction safety, planning, housing, and land use. The department has four divisions: Planning, Housing and Redevelopment, Administration, and Building and Safety, as well as numerous committees.

With regard to Community Development fees, Planning Staff will make the final calculation and determination on required fees specific to each project.

In addition to each enumerated fee set forth in the schedule below, the applicant shall also be charged a Records Management fee equal to 5% of the fee for the listed service. The 5% Records Management fee is necessary to defray the cost of providing Records Management services, with respect to the listed activity.

For site development, activities areas, or combination of structures and/or site changes, the fee per square footage is not limited to the building area, but may involve the site area as determined by Planning Staff.

Some services are charged based on hourly rates with a required deposit.

SECTION 1. PLANNING FEES

APPEALS

Filing fee for each appeal of each decision by the below review bodies shall be as follows (Fees numbered 1 - 4 must be paid at the City Clerk's Office at City Hall, and fees numbered 5 – 9 must be paid at the Community Development Counter at 630 Garden Street):

1.	Historic Landmarks Commission	450.00
2.	Architectural Board of Review	450.00
3.	Planning Commission	450.00*
4.	Single Family Design Board to City Council	450.00
5.	Sign Review Committee	230.00
6.	Staff Hearing Officer to Planning Commission	230.00*
7.	Application Completeness Determination	210.00
8.	Chief of Building and Safety and Fire Chief to the Building and Fire Code Board of Appeals	210.00

*No appeal fee charged for Coastal Development Permits.

ANNEXATION

o	Less than one (1) acre without additional development potential	2,000.00
o	Less than one (1) acre with development potential	3,000.00

- o One (1) acre and over 6,000.00
 (Separate fees are required for rezoning, and General Plan, Local Coastal Plan, and Specific Plan Amendments.)

ARCHITECTURAL BOARD OF REVIEW, HISTORIC LANDMARKS COMMISSION, AND SINGLE FAMILY DESIGN BOARD

- o Administrative Staff Review – Level one 75.00
- o Administrative Staff Review - Level two 140.00
- o Consent Review 170.00
 Minor/miscellaneous changes and review after final changes (Re-roofs, window/door changes, small one-story detached accessory structures, garages, carports, fencing, walls, building color changes or roof equipment.)
 Other Consent Reviews not included in above (example: mailed noticed items for Consent Review). 270.00
- o Fee for projects involving alterations and additions are calculated by determining the alteration fee and addition fee based on square footage totals and applying the higher fee.
- o Larger projects involving multiple buildings or phased improvements may require separate fees for review of each building.

- o Full Board Review

<u>Single Family Residential</u>	<u>Additions</u>	<u>New</u>
Less than 1,001 Sq. Ft.	480.00	645.00
1,001-2,500 Sq. Ft.	620.00	800.00
2,501-3,500 Sq. Ft.	705.00	1,015.00
3,501-4,000 Sq. Ft.	905.00	1,275.00
Over 4,000 Sq. Ft.	1,050.00	1,430.00
Over 4,000 Sq. Ft. Built-Green		Add 155.00
Over 85% of the maximum required FAR (Fee does not apply to FAR guideline projects.)		Add 220.00
Minor Alterations		320.00
Major Alterations		550.00

<u>Multi-Family Residential</u>	<u>Alterations</u>	<u>Additions</u>	<u>New</u>
1-4 Units	300.00	580.00	1,405.00
5-10 Units	400.00	775.00	1,865.00
11-20 Units	655.00	1,310.00	3,150.00
21-30 Units	960.00	1,920.00	3,840.00
31-50 Units	1,530.00	2,880.00	4,800.00
51-80 Units	1,920.00	3,840.00	5,760.00
81+ Units	2,185.00	4,000.00	6,065.00

<u>Non-residential</u>	<u>Alterations</u>	<u>Additions</u>	<u>New</u>
Less than 1,000 Sq. Ft.	620.00	770.00	920.00
1,001-2,500 Sq. Ft.	1,020.00	1,150.00	1,250.00
2,501-3,500 Sq. Ft.	1,430.00	1,685.00	2,385.00
3,501-10,000 Sq. Ft.	1,770.00	2,370.00	3,695.00
10,001-20,000 Sq. Ft.	2,880.00	3,455.00	4,800.00
20,001-50,000 Sq. Ft.	3,840.00	4,800.00	5,760.00
50,001-100,000 Sq. Ft.	4,805.00	5,760.00	7,685.00
Over 100,000 Sq. Ft. +	5955.00	7,165.00	8,270.00

- o Tenant Improvement (TI) Storefronts (Alterations Only):
 - Minor TI to Front Façade Elevation Only 605.00
 - Major TI to Multiple Elevations 1,405.00
- o Concept Review Hearing (Includes only one Design Review hearing) 500.00/mtg
- o Supplemental Review Fee: (This does not include items heard on Consent.)
 - Eighth and subsequent full board review meeting for projects which involve more than 20 units and/or 3,500 sq. ft. of non-residential development. 240.00/mtg unless otherwise determined by staff
 - Fifth and subsequent full board review meeting for all other projects. 240.00/mtg unless otherwise determined by staff
- o Postponement/Rescheduling fee 170.00
- o Temporary uses and minor alterations (i.e., umbrellas, outdoor furniture, lighting, building colors and equipment) 150.00
- o Development Plan Approval (Per S.B.M.C. 28.87.300) 1,235.00
- o Antennae/Wireless Facilities 1,000.00
- o Microcell Sites (per site) 140.00
- o Site work, retaining walls, tree removals, and landscaping alterations:
 - Consent Calendar 150.00
 - Full Board 450.00
- o "As Built" Changes Twice the current fee
- o "As Built" Demolition or Alterations to Designated or Listed Historic Structures Triple the current fee
- o Surface Parking Lots:

	<u>Alterations</u>	<u>New</u>
1-20 Spaces	385.00	1,115.00
21+ Spaces	705.00	1,330.00
- o Vegetation Removal or Grading (only) Permits 705.00

- o Time Extension 220.00
- o Revised Projects (i.e., projects requiring new Zoning Plan Checks) ½ of current fee

COASTAL PLAN REVIEW

- o Coastal Exclusions and Exemptions 395.00
- o Recommendation to California Coastal Commission (CCC)
(No Planning Commission or Staff Hearing Officer review required.) 395.00
- o Consent or Minor Coastal Development Permit (CDP) Items
(Including projects in the Non-Appealable area that do not require
other public hearings.) 1,960.00
- o Coastal Development Permits:
 - Residential
 - 1-4 Units 4,855.00
 - 5-10 Units 6,250.00
 - 11+ Units 6,760.00
 - Non-residential
 - 0-1,000 Sq. Ft. 4,855.00
 - 1,001-3,000 Sq. Ft. 6,285.00
 - Over 3,000 Sq. Ft. 9,680.00
- o LCP Amendments 17,015.00

COMMUNITY PRIORITY ALLOCATION AND ECONOMIC DEVELOPMENT
PROJECT ALLOCATION

- o Planning Commission (PC) and City Council (CC) Review includes
one PC Hearing and two CC Hearings) 2,455.00
- o Additional Hearings by either PC or CC 860.00

CONDITIONAL USE PERMIT

- o Minor and Amendments 3,710.00
- o Residential 4,955.00
- o Non-residential 9,910.00

CONVERSION PERMIT (*Chapter 28.88)

(*Commercial conversions pay Tentative Subdivision Map fee and not conversion fee.)

- o Condominium Conversion (Residential only) 8,270.00
- o Hotel/Motel Conversion 8,270.00

DEVELOPMENT AGREEMENTS

In accordance with Council Resolution No. 89-120 pertaining to the establishment of procedures for Development Agreements, the following deposit and hours rates apply.

o	Deposit	5,820.00
o	Hourly Rates:	
	Planning Division	130.00
	City Attorney	220.00

DEVELOPMENT AND SITE PLAN REVIEW

(This applies to Planning Commission only. See the Design Review and Staff Hearing Officer sections.)

o	Residential	6,790.00
o	Non-residential (Per Measure E)	
	0-1,000 Sq. Ft.	6,790.00
	1,001-3,000 Sq. Ft.	7,710.00
	3,001-10,000 Sq. Ft.	9,905.00
	10,001-20,000 Sq. Ft.	15,350.00
	20,001-50,000 Sq. Ft.	19,745.00
	50,001-100,000 Sq. Ft.	24,125.00
	Over 100,000 Sq. Ft.	24,125.00+ \$32 for each 1,000 s.f. over 100,000 s.f.
o	Master Plan	2,550.00
o	Other Development Plans required in Specific Zones (i.e., C-P, C-X, P-D, R-H)	6,790.00

ENVIRONMENTAL ASSESSMENT

o	CEQA Exemption:	
	ABR/HLC/SFDB– with one study other than Historic Resources	240.00
	ABR/HLC /SFDB with more than one study	480.00
	MOD (Non-DART) projects with no studies	240.00
	MOD (Non-DART) projects with studies	480.00
	DART: No studies	725.00
	DART: With studies	1,920.00
o	Historic Structures Report Reviews by HLC or staff, including Revised or addendum reports	240.00 120.00 each
o	Initial Study Preparation:	
	Prepared by Staff	8,910.00
	Contract Management (If Initial Study is prepared by a consultant)	15% of contract amount
o	Negative Declaration (ND):	
	Prepared by Staff	990.00
	Contract Management (If ND is prepared by consultant)	15% of contract amount
o	Staff Determination of Adequacy of Prior Environmental Document (a \$2,000 deposit is required)	130.00/hr

- o Staff Preparation of Addendum to EIR/ND (a \$2,000 deposit is required) 130.00/hr
- o Staff Preparation of Supplement to EIR (an \$8,000 deposit is required) 130.00/hr
- o Environmental Impact Report
 - o Focused EIR (Prepared by Staff) (an \$8,000 deposit is required) 130.00/hr
 - o Full EIR (Prepared by Staff) (an \$8,000 deposit is required) 130.00/hr
 - o EIR Contract Management (If EIR prepared by consultant) 15% of contract amount
- o Master Environmental Assessment (MEA) Report (per parcel) 26.00

GENERAL PLAN AMENDMENTS

- o General Plan Map Amendment 13,030.00
- o General Plan Text Amendment 23,315.00

MAILING LIST SERVICE

- o Preparation of Map, Mailing List, Labels and On-site Posting Sign 125.00
- o Each Additional On-Site Posting Sign (If required, lost, or damaged) 25.00

MILLS ACT

- o Application Fee 42.00
- o Mills Act Contract Processing Fee 420.00

MIXED USE PROJECTS

- o For New Buildings, calculate the fees for both residential and non-residential project elements and charge both fees.
- o For Additions/Alterations, calculate the fees for both residential and non-residential project elements and charge the greater fee.

MODIFICATIONS

- o Non-DART Process (minor zoning/pre-application deposit \$65) 985.00
- o DART Process 2,220.00
- o Each additional modification request:
 - o By Non-DART Process 525.00
 - o By DART Process 1,125.00
- o "As Built" Changes Twice the current fee

OFF SITE HAZARDOUS WASTE MANAGEMENT FACILITY

- o Notice of Intent 1,190.00
- o Local Assessment Committee
Initiation 3,555.00
Coordination of Committee based on estimate of staff hours 130.00/hr

PERFORMANCE STANDARD PERMITS (PSP)

- o Large Family Day Care / Community Care Facility (minor zoning/pre-application deposit of \$65.00) 765.00
- o Medical Cannabis Dispensary Permit 130.00/hr
(A 10-hour deposit is required for full cost recovery.)
- o Other PSPs 3,900.00

PLANNING COMMISSION

- o Planning Commission Hearing for Concept Review, Master Plan Review, or Initiation of an Annexation, General Plan Amendment, LCP Amendment, Specific Plan Amendment, or Zone Change. (The hearing can be one or a combination of more than one of these.) 2,660.00
- o Each subsequent Planning Commission Hearing 1,335.00
- o Revised application for review by the Planning Commission (Revised by the applicant after completion of legal notice. Projects with additional applications require full fees.) ½ of the original filing fee(s) for each application
- o Release of covenant or amendments to conditions, and minor amendments to previously approved project. 3,020.00
- o Substantial Conformance:

If it is determined that the next level is necessary, the fee may be credited. (Levels of review are based on the Planning Commission Guidelines).
 - Level one 130.00
 - Level two 890.00
 - Level three 1,885.00
 - Level four 3,020.00
- o Third and each subsequent DART Re-submittal ¼ of the highest fee paid for project
- o Re-notice Fee for Planning Commission continuance 440.00
- o Time Extension 220.00
- o Time Extension with hearing 420.00

PRE-APPLICATION REVIEW TEAM (PRT)

o	Subdivisions (residential & non-residential):	
	1-4 Units/lots	1,975.00
	5-10 Units/lots	2,480.00
	11+ Units/lots	2,690.00
o	Development Plan and other required applications:	
	0-1,000 Sq. Ft.	1,975.00
	1,001-3,000 Sq. Ft.	2,480.00
	3,001-10,000 Sq. Ft.	3,440.00
	10,001+ Sq. Ft.	3,800.00
o	Lot Line Adjustments	1,975.00
o	Non-required reviews by the PRT	1,975.00
o	Planner Consultation Meeting	330.00

PROPERTY PROFILES

o	Property Profile (3 -hour minimum charge)	130.00/hr
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SIGN REVIEW

(Note: A Building Permit is to be obtained, and inspection fees are required to be paid after approval.)

Conforming Review Fees: (up to <30 sq. ft total sign area)	205.00
o Face or color changes on existing sign(s)	205.00
o Changes to existing sign program	205.00
o Review after final (minor misc. charges and review)	90.00

Consent Review Fees:

o Total sign area of all signs on one site:	
< 15 Sq. Ft.	245.00
16-30 Sq. Ft.	305.00
31 or more Sq. Ft.	400.00

Any application on Consent Review may be referred to Full Board

Full Board Fees:

o Total sign area of all signs on one site:	
0-60 Sq. Ft.	470.00
61-90 Sq. Ft.	645.00
> 90 Sq. Ft.	850.00

o Charged in addition to base fee, per exception requested	
1 st exception	500.00
All additional exceptions	260.00

o Concept Review (Any size sign)	100.00
With Exception	160.00

o Harbor Signs	245.00
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o "As Built" Changes	Twice the current fee
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fee.)	o Sign Programs (Individual signs have a separate review and	
	Changes to existing sign program	245.00
	New program	
	1 – 3 tenants	300.00
	4 – 10 tenants	450.00
	11 – 15 tenants	645.00
	16 + tenants	850.00
	o Outdoor Vending Machine Review	
	Machine panel signage and one to two machines	210.00
	Three to four machines	290.00
	o Vending Machine Exception Request	290.00
	o Vending Machine License Agreement	180.00
	o Postponement / Rescheduling Fee	80.00

SPECIFIC PLANS

o	Specific Plans	37,470.00
o	Specific Plan Amendment	13,130.00

STAFF HEARING OFFICER (SHO)

o	Substantial Conformance:	
	Level one	130.00
	Level two	480.00
o	Third and each subsequent DART Re-submittal	¼ of the highest fee paid for project
o	Re-notice Fee for Staff Hearing Officer continuance	330.00
o	Revised Project (Revised by the applicant after completion of legal notice. Projects with additional applications require full fees)	½ the current fee
o	Amendment to Conditions of Approval	\$1,100.00
o	Time Extension of prior approvals	220.00
o	Time Extension of prior approvals with hearing	440.00
o	Development Plan Approval	1,235.00

SUBDIVISION AND TENTATIVE MAP

o	Residential or Non-Residential Subdivisions, or Residential Condominiums:	
	1-4 Lots/Units	8,115.00
	5-10 Lots/Units	10,425.00
	11-20 Lots/Units	16,515.00
	21-50 Lots/Units	26,430.00
	Over 50 Lots/Units	33,075.00
o	Non-Residential Condominiums (Total Non-Residential Floor Area):	
	0 – 1,000 sq. ft.	4,065.00

1,001 – 3,000 sq. ft.	5,215.00
3,001 – 10,000 sq. ft.	10,620.00
10,001 + sq ft.	10,620.00+ \$37 for each 1,000 s.f. over 10,000 s.f.

- o Re-Process revised maps ½ of current fee
- o Lot Line Adjustments 8,115.00

*Each unit on a Condominium development shall be considered a “Lot” for the purpose of determining filing fee.

**Commercial Condominium Conversion only requires a Tentative Subdivision Map fee, not a Condominium Conversion Permit fee.

- o STAFF HOURLY RATE 130.00

TRANSFER OF EXISTING DEVELOPMENT RIGHTS

- o Transfer of Existing Development Rights (Includes all sites involved in the transfer proposal.) 4,425.00

VARIANCE

- o Variance 12,755.00

ZONE CHANGE

- o Zone change 16,280.00
- o Zoning Ordinance Amendments 14,835.00

ZONING INFORMATION REPORT (ZIR)

- o Type:

Condominium	330.00
One Dwelling Unit (except condos)	465.00
Each Additional Dwelling Unit	60.00
- o Expedited or After the Fact ZIR Fee Twice the current fee
(When ZIR is required within a two-week time period, and escrow was commenced prior to the two-week period, or escrow is closed and ZIR was required and not obtained.)
- o One year extension fee ½ of current fee
(Must apply prior to expiration date of current ZIR, A Re-inspection is required prior to expiration date of current ZIR.)
- o Re-inspection Fee 185.00
(Required for a missed site inspection appointment (without prior notice or inability to inspect entire property. This fee may be charged in-lieu of time extension fee provided the re-inspection finds no changes or new violations)

ZONING LETTERS

- o Zoning letter (2-hour minimum charge) 130.00/hr

ZONING PLAN CHECK

- o Single Family Residential (Includes Demo/Rebuild):
 - Minor Alteration (No new floor area) 110.00
 - Small Addition (Less than 500 Sq. Ft.)/Major Alteration 180.00
 - Addition (500 – 1,000 Sq. Ft.) 360.00
 - Addition (Greater than 1,000 Sq. Ft.) 480.00
 - New Residence (0-2,000 Sq. Ft.) 480.00
 - New Residence (2,001 to 4,000 Sq. Ft.) 725.00
 - New Residence (Greater than 4,000 Sq. Ft.) 910.00
- o Multi-Family Residential (Includes Demo/Rebuild):
 - Minor Alteration (No new floor area) 180.00
 - Small Addition (Less than 500 Sq. Ft.)/Major Alteration 360.00
 - Addition (500 – 1,000 Sq. Ft.) 480.00
 - Addition (Greater than 1,000 Sq. Ft.) 605.00
 - New Residential Units (1-4 Units) 605.00/unit
 - New Residential Units (Over 4 Units) 3,030.00 +
\$120/unit over 5
- o Non-Residential (Includes Demo/Rebuild):
 - Minor Alteration (No new floor area) 180.00
 - Addition/Alteration/New (Less than 500 Sq. Ft.) 360.00
 - Addition/Alteration/New (500 – 1,000 Sq. Ft.) 480.00
 - Addition/Alteration/New (1,001 – 3,000 Sq. Ft.) 605.00
 - Addition/Alteration/New (3,001 – 10,000 Sq. Ft.) 1,210.00
 - Addition/Alteration/New (Greater than 10,000 Sq. Ft.) 2,185.00
- o Agricultural Uses and Vegetation Removal 455.00
- o Land Development Team Recovery Fee 30% of all
(A fee will be charged to Development Application Review Team Planning Fees
projects when they apply for a Building Permit. The fee will be
calculated by Planning Staff.)
- o Minor Zoning Review (over the Counter) 75.00
- o Preliminary Plan Check Prior to Design Review Approval ½ of plan
check fee
- o Plan Check for Public Works project (1 hour minimum charge - 130.00/hr
Certificate of Compliance, cell towers in right of way, etc.)
- o Supplemental Review Fee ¼ of current fee
(The Zoning Plan Check fee above covers two reviews by the Zoning

Plans Examiner. A fee shall be charged for each review after the second review.)

PHOTOCOPYING FEE

In conjunction with requests for black and white copies of up to 11” x 17” records, a per page fee to defray the direct costs of duplication will be charged: 0.20 per sheet

In conjunction with requests for color copies of up to 11” x 17” records, a per page fee to defray the direct costs of duplication will be charged: 1.05 per sheet

In conjunction with requests for compact disk (CD) copies, a per disk fee to defray the direct costs of disk and duplication, including any photocopy fees will be charged: \$5.00 per disk

RESPONSE TO SUBPOENA

Costs as allowed in Evidence Code section 1563(b) or Government Code Section 68096.1, as applicable.

HOUSING DOCUMENT FEES

The fee for preparation and review of documents to accommodate the refinance or assumption of loans on affordable housing units, and City Housing Rehabilitation Loan Program loans, shall be:

Subordination Agreement by City 105.00
 Assumption Agreement by City 105.00

SECTION 2. BUILDING AND SAFETY FEES

BUILDING PERMIT FEES

The building permit and application fees shall be as follows:

Permit Application fee shall be 50% of the estimated total permit fee.

(If a project falls precisely on the cut-off line between two fee categories, the project shall be charged the lower fee.)

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost	Table "A" (Type I and II) Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"A"	New	1,000	\$11,610	plus	\$103.58	5,000	s.f.
"R1"		5,000	\$15,752	plus	\$82.68	10,000	s.f.
"R2"		10,000	\$19,888	plus	\$45.61	20,000	s.f.
		20,000	\$24,448	plus	\$14.56	50,000	s.f.
		50,000	\$28,816	plus	\$10.66	100,000	s.f.
		100,000	\$34,142	plus	\$10.66		

"A"	Tenant Improvements	1-250	\$2,129		\$0.00		
"R1"		251-500	\$4,258		\$0.00		
"R2"		501-999	\$6,388		\$0.00		
		1,000	\$8,518	plus	\$78.83	5,000	s.f.
		5,000	\$11,672	plus	\$60.87	10,000	s.f.
		10,000	\$14,715	plus	\$32.60	20,000	s.f.
		20,000	\$17,974	plus	\$9.83	50,000	s.f.
		50,000	\$20,927	plus	\$7.09	100,000	s.f.
		100,000	\$24,468	plus	\$7.09		
"B"	New	1,000	\$13,232	plus	\$117.27	5,000	s.f.
		5,000	\$17,922	plus	\$94.19	10,000	s.f.
		10,000	\$22,633	plus	\$52.21	20,000	s.f.
		20,000	\$27,854	plus	\$16.81	50,000	s.f.
		50,000	\$32,900	plus	\$12.34	100,000	s.f.
		100,000	\$39,071	plus	\$12.34		
"B"	Tenant Improvements	1-250	\$2,396		\$0.00		
		251-500	\$4,791		\$0.00		
		501-999	\$7,187		\$0.00		
		1,000	\$9,583	plus	\$87.96	5,000	s.f.
		5,000	\$13,100	plus	\$68.42	10,000	s.f.
		10,000	\$16,521	plus	\$36.89	20,000	s.f.
		20,000	\$20,211	plus	\$11.28	50,000	s.f.
		50,000	\$23,596	plus	\$8.16	100,000	s.f.
		100,000	\$27,675	plus	\$8.16		
"E"	New	1,000	\$12,094	plus	\$103.13	5,000	s.f.
"F"		5,000	\$16,220	plus	\$85.80	10,000	s.f.
"H"		10,000	\$20,510	plus	\$48.96	20,000	s.f.
"I"		20,000	\$25,406	plus	\$16.58	50,000	s.f.
"S"		50,000	\$30,383	plus	\$12.34	100,000	s.f.
		100,000	\$36,548	plus	\$12.34		
"E"	Tenant Improvements	1-250	\$2,385		\$0.00		
"F"		251-500	\$4,769		\$0.00		
"H"		501-999	\$7,155		\$0.00		
"I"		1,000	\$9,540	plus	\$79.53	5,000	s.f.
"S"		5,000	\$12,976	plus	\$62.96	10000	s.f.
		10,000	\$16,375	plus	\$34.48	20,000	s.f.
		20,000	\$20,100	plus	\$11.74	50000	s.f.
		50,000	\$23,619	plus	\$8.54	100,000	s.f.
		100,000	\$27,895	plus	\$8.54		
"M"	New	1,000	\$14,195	plus	\$123.64	5,000	s.f.
		5,000	\$18,734	plus	\$98.25	10,000	s.f.
		10,000	\$23,648	plus	\$53.97	20,000	s.f.
		20,000	\$29,044	plus	\$17.09	50,000	s.f.

		50,000	\$34,176	plus	\$12.49	100,000	s.f.
		100,000	\$40,423	plus	\$12.49		
"M"	Tenant Improvements	1-250	\$2,780		\$0.00		
		251-500	\$5,561		\$0.00		
		501-999	\$8,341		\$0.00		
		1,000	\$11,119	plus	\$98.75	5,000	s.f.
		5,000	\$15,069	plus	\$79.17	10,000	s.f.
		10,000	\$19,028	plus	\$43.80	20,000	s.f.
		20,000	\$23,409	plus	\$13.97	50,000	s.f.
		50,000	\$27,633	plus	\$10.31	100,000	s.f.
		100,000	\$32,793	plus	\$10.31		
	All Shells	1,000	\$10,885	plus	\$72.48	5,000	s.f.
		5,000	\$14,598	plus	\$57.01	10,000	s.f.
		10,000	\$18,459	plus	\$31.02	20,000	s.f.
		20,000	\$22,865	plus	\$9.67	50,000	s.f.
		50,000	\$27,344	plus	\$7.03	100,000	s.f.
		100,000	\$32,893	plus	\$7.03		

CBC Occ. Class.	Project Type	Min. Project Size (sf)	-	Table "B" (Types II, III & IV 1-hr) Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
				plus			
"A"	New	1,000	\$9,675	plus	\$86.31	5,000	s.f.
"R1"		5,000	\$13,128	plus	\$68.91	10,000	s.f.
"R2"		10,000	\$16,573	plus	\$38.00	20,000	s.f.
		20,000	\$20,373	plus	\$12.13	50,000	s.f.
		50,000	\$24,012	plus	\$8.88	100,000	s.f.
		100,000	\$28,453	plus	\$8.88		
"A"	Tenant Improvements	1-250	\$1,774	-	\$0.00	-	-
"R1"		251-500	\$3,548	-	\$0.00	-	-
"R2"		501-999	\$5,323	-	\$0.00	-	-
		1,000	\$7,098	plus	\$65.69	5,000	s.f.
		5,000	\$9,727	plus	\$50.73	10,000	s.f.
		10,000	\$12,262	plus	\$27.16	20,000	s.f.
		20,000	\$14,979	plus	\$8.20	50,000	s.f.
		50,000	\$17,438	plus	\$5.91	100,000	s.f.
		100,000	\$20,390	plus	\$5.91		
"B"	New	1,000	\$11,027	plus	\$97.74	5,000	s.f.
		5,000	\$14,937	plus	\$78.49	10,000	s.f.
		10,000	\$18,860	plus	\$43.50	20,000	s.f.
		20,000	\$23,212	plus	\$14.01	50,000	s.f.
		50,000	\$27,417	plus	\$10.29	100,000	s.f.
		100,000	\$32,560	plus	\$10.29		
"B"	Tenant Improvements	1-250	\$1,996		\$0.00		

		251-500	\$3,992		\$0.00		
		501-999	\$5,989		\$0.00		
		1,000	\$7,987	plus	\$73.29	5,000	s.f.
		5,000	\$10,918	plus	\$57.02	10,000	s.f.
		10,000	\$13,768	plus	\$30.75	20,000	s.f.
		20,000	\$16,843	plus	\$9.40	50,000	s.f.
		50,000	\$19,663	plus	\$6.80	100,000	s.f.
		100,000	\$23,063	plus	\$6.80		
"E"	New	1,000	\$10,079	plus	\$85.94	5,000	s.f.
"F"		5,000	\$13,517	plus	\$71.50	10,000	s.f.
"H"		10,000	\$17,092	plus	\$40.80	20,000	s.f.
"I"		20,000	\$21,174	plus	\$13.83	50,000	s.f.
"S"		50,000	\$25,319	plus	\$10.29	100,000	s.f.
		100,000	\$30,457	plus	\$10.29		
"E"	Tenant Improvements	1-250	\$1,988		\$0.00		
"F"		251-500	\$3,976		\$0.00		
"H"		501-999	\$5,962		\$0.00		
"I"		1,000	\$7,950	plus	\$71.59	5,000	s.f.
"S"		5,000	\$10,814	plus	\$56.68	10,000	s.f.
		10,000	\$13,647	plus	\$31.02	20,000	s.f.
		20,000	\$16,749	plus	\$9.78	50,000	s.f.
		50,000	\$19,682	plus	\$7.12	100,000	s.f.
		100,000	\$23,247	plus	\$7.12		
"M"	New	1,000	\$11,491	plus	\$103.04	5,000	s.f.
		5,000	\$15,612	plus	\$81.88	10,000	s.f.
		10,000	\$19,706	plus	\$44.98	20,000	s.f.
		20,000	\$24,202	plus	\$14.26	50,000	s.f.
		50,000	\$28,479	plus	\$10.41	100,000	s.f.
		100,000	\$33,686	plus	\$10.41		
"M"	Tenant Improvements	1-250	\$2,317		\$0.00		
		251-500	\$4,632		\$0.00		
		501-999	\$6,950		\$0.00		
		1,000	\$9,266	plus	\$82.30	5,000	s.f.
		5,000	\$12,559	plus	\$65.97	10,000	s.f.
		10,000	\$15,856	plus	\$36.52	20,000	s.f.
		20,000	\$19,507	plus	\$11.73	50,000	s.f.
		50,000	\$23,028	plus	\$8.61	100,000	s.f.
		100,000	\$27,328	plus	\$8.61		
	All Shells	1,000	\$9,071	plus	\$77.35	5,000	s.f.
		5,000	\$12,165	plus	\$64.35	10,000	s.f.
		10,000	\$15,383	plus	\$36.72	20,000	s.f.
		20,000	\$19,056	plus	\$12.44	50,000	s.f.
		50,000	\$22,787	plus	\$9.26	100,000	s.f.

		100,000	\$27,411	plus	\$9.26	
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CBC Occ. Class.	Project Type	Min. Project Size (sf)	-	Table "C" (Types II, III, IV & V - NR) Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
				plus			s.f.
"A"	New	1,000	\$7,740	plus	\$69.06	5,000	s.f.
"R1"		5,000	\$10,502	plus	\$55.13	10,000	s.f.
"R2"		10,000	\$13,258	plus	\$30.40	20,000	s.f.
		20,000	\$16,299	plus	\$9.71	50,000	s.f.
		50,000	\$19,209	plus	\$7.10	100,000	s.f.
		100,000	\$22,761	plus	\$7.10		
"A"	Tenant Improvements	1-250	\$1,419		\$0.00		
"R1"		251-500	\$2,839		\$0.00		
"R2"		501-999	\$4,258		\$0.00		
		1,000	\$5,680	plus	\$52.57	5,000	s.f.
		5,000	\$7,780	plus	\$40.58	10,000	s.f.
		10,000	\$9,810	plus	\$21.73	20,000	s.f.
		20,000	\$11,981	plus	\$6.57	50,000	s.f.
		50,000	\$13,949	plus	\$4.72	100,000	s.f.
		100,000	\$16,313	plus	\$4.72		
"B"	New	1,000	\$8,822	plus	\$78.18	5,000	s.f.
		5,000	\$11,949	plus	\$62.79	10,000	s.f.
		10,000	\$15,089	plus	\$34.81	20,000	s.f.
		20,000	\$18,569	plus	\$11.21	50,000	s.f.
		50,000	\$21,934	plus	\$8.22	100,000	s.f.
		100,000	\$26,049	plus	\$8.22		
"B"	Tenant Improvements	1-250	\$1,596		\$0.00		
		251-500	\$3,195		\$0.00		
		501-999	\$4,791		\$0.00		
		1,000	\$6,388	plus	\$58.64	5,000	s.f.
		5,000	\$8,734	plus	\$45.61	10,000	s.f.
		10,000	\$11,015	plus	\$24.60	20,000	s.f.
		20,000	\$13,474	plus	\$7.51	50,000	s.f.
		50,000	\$15,730	plus	\$5.45	100,000	s.f.
		100,000	\$18,451	plus	\$5.45		
"E"	New	1,000	\$8,064	plus	\$68.75	5,000	s.f.
"F"		5,000	\$10,814	plus	\$57.20	10,000	s.f.
"H"		10,000	\$13,674	plus	\$32.63	20,000	s.f.
"I"		20,000	\$16,938	plus	\$11.05	50,000	s.f.
"S"		50,000	\$20,256	plus	\$8.22	100,000	s.f.
		100,000	\$24,365	plus	\$8.22		
"E"	Tenant Improvements	1-250	\$1,590		\$0.00		
"F"		251-500	\$3,181		\$0.00		

"H"		501-999	\$4,769		\$0.00		
"I"		1,000	\$6,360	plus	\$57.26	5,000	s.f.
"S"		5,000	\$8,651	plus	\$45.33	10,000	s.f.
		10,000	\$10,919	plus	\$24.83	20,000	s.f.
		20,000	\$13,400	plus	\$7.83	50,000	s.f.
		50,000	\$15,746	plus	\$5.70	100,000	s.f.
		100,000	\$18,598	plus	\$5.70		
"M"	New	1,000	\$9,193	plus	\$82.42	5,000	s.f.
		5,000	\$12,490	plus	\$65.50	10,000	s.f.
		10,000	\$15,764	plus	\$35.99	20,000	s.f.
		20,000	\$19,363	plus	\$11.41	50,000	s.f.
		50,000	\$22,784	plus	\$8.34	100,000	s.f.
		100,000	\$26,949	plus	\$8.34		
"M"	Tenant Improvements	1-250	\$1,854		\$0.00		
		251-500	\$3,706		\$0.00		
		501-999	\$5,561		\$0.00		
		1,000	\$7,413	plus	\$65.82	5,000	s.f.
		5,000	\$10,047	plus	\$52.78	10,000	s.f.
		10,000	\$12,685	plus	\$29.22	20,000	s.f.
		20,000	\$15,607	plus	\$9.39	50,000	s.f.
		50,000	\$18,422	plus	\$6.89	100,000	s.f.
		100,000	\$21,862	plus	\$6.89		
"R-3"	New Dwellings	1,000	\$8,062	plus	\$166.80	1,500	s.f.
	(see Misc. Schedule	1,500	\$8,896	plus	\$222.40	2,000	s.f.
	for additions or remodels)	2,000	\$10,008	plus	\$139.00	3,000	s.f.
		3,000	\$11,398	plus	\$69.50	5,000	s.f.
		5,000	\$12,788	plus	\$11.12	10,000	s.f.
		10,000	\$13,344	plus	\$11.12		
	All Shells	1,000	\$7,257	plus	\$61.88	5,000	s.f.
		5,000	\$9,733	plus	\$51.48	10,000	s.f.
		10,000	\$12,307	plus	\$29.37	20,000	s.f.
		20,000	\$15,244	plus	\$9.94	50,000	s.f.
		50,000	\$18,231	plus	\$7.40	100,000	s.f.
		100,000	\$21,929	plus	\$7.40		

MISCELLANEOUS PERMIT FEES:

Work Item	Unit	Permit Fee
Antenna		
Radio, <30 ft.	each	\$582
Radio, >30 ft.	each	\$946
Satellite Dish > 2 ft.	each	\$291
Cellular/Mobile Phone, free-standing	each	\$655
Cellular/Mobile Phone, attached to building	each	\$509

Awning/Canopy (supported by building)	each	\$349
Carport		
One-Car	each	\$1,178
Two-Car	each	\$1,413
Close Existing Openings		
Interior wall	each	\$509
Exterior wall	each	\$655
Deck (wood up to 300 s.f.)	up to 300 s.f.	\$756
Additional area (each 200 s.f.)	each 200 s.f.	\$160
Demolition		\$524
Residential	each	\$291
Commercial (up to 4,000 s.f.)	each	\$521
Commercial (each add. 4,000 s.f.)	each	\$146
Door		
New door (non structural)	each	\$509
New door (structural shear wall/masonry)	each	\$655
Electrical		
Electrical Generator	each	\$582
Fire Alarm wiring	each	\$582
Festival wiring (weekend)	each	\$582
Festival wiring (weekday)	each	\$218
Miscellaneous Electrical		
1-5 Lights, Switch and/or Receptacles	1 to 5	\$218
6-10 Lights, Switch and/or Receptacles	6 to 10	\$291
11-20 Lights, Switch and/or Receptacles	11 to 20	\$364
Miscellaneous Plan Check	each 15 min.	\$73
Miscellaneous Inspection Time	each 30 min.	\$146
Photovoltaic Systems <20 kHz	each	\$364
>20 kHz	each	\$509
Rewire (Commercial and Residential)	up to 1,500 s.f.	\$582
Each additional 1,000 s.f.	each 1,000 l.f.	\$218
Service <400 amp (new, upgrade, temporary, relocate)	each	\$276
Service >=400 amp	each	\$476
Temporary Power	each	\$303
Fence or Freestanding Wall (non-masonry)		
First 100 l.f.	up to 100 l.f.	\$146
Each additional 100 l.f.	each 100 l.f.	\$58
Fence or Freestanding Wall (masonry)		
Masonry, Standard (<6 ft. high)	up to 100 l.f.	\$509
Each additional 100 l.f.	each 100 l.f.	\$174
Masonry, Standard (6-8 ft. high)		\$655
Each additional 100 l.f.	each 100 l.f.	\$349
Masonry, Special Design (>10' high)	up to 100 l.f.	\$800

Each additional 100 l.f.	each 100 l.f.	\$437
Fire Alarm Wiring	each	\$582
Fire Sprinkler System	each	\$73
Fireplace		
Masonry	each	\$728
Pre-Fabricated / Metal	each	\$364
Garage (detached residential)		
Up to 500 s.f.	each	\$1,950
Additional 250 s.f.	each	\$262
Grading		
Grading Plan Check (actual)	each 15 min.	\$73
Grading Inspection (estimated)	each 30 min.	\$146
Greenhouse (non-commercial)	each	\$392
Mechanical		
Miscellaneous Plan Check	each 15 min.	\$73
Miscellaneous Inspection Time	each 30 min.	\$146
Furnace		
New FAU	each	\$360
Replace FAU	each	\$277
Wall Heater (new or replace)	each	\$347
Hood - Commercial	each	\$1,019
Rooftop and Miscellaneous Equipment	each	\$582
Miscellaneous		
After-Hours Inspection	each	\$554
Inspection Time	each 30 min.	\$146
Plan Check Time	each 15 min.	\$73
Reinspection Fee	each	\$146
Partial Inspection Fee	(each ½ hr)	\$146
Green Plan Check Fee	(each ½ hr)	\$146
Green Inspection Fee	(each ½ hr)	\$146
Partition - Commercial, Interior (up to 30 l.f.)	up to 30 l.f.	\$582
Additional partition	each 30 l.f.	\$204
Partition - Residential, Interior (up to 30 l.f.)	up to 30 l.f.	\$437
Additional partition	each 30 l.f.	\$87
Patio Cover (open)	up to 300 s.f.	\$554
Additional patio	each 300 s.f.	\$111
Patio Cover (enclosed)	up to 300 s.f.	\$832
Additional enclosed patio	each 300 s.f.	\$166
Paving & Restriping <3000 s.f.	each	\$347
Paving & Restriping >3000 s.f.	each	\$554
Pedestrian Protection (up to 59 l.f.)	up to 50 l.f.	\$582
Additional 50 l.f.	each 50 l.f.	\$174
Plumbing		

Backwater Valve	each	\$204
Gas Line Replacement	each	\$174
Grease Trap	each	\$250
Grey Water Systems	each	\$300
Single Fixture Systems	each	\$200
Miscellaneous Plan Check	each 15 min.	\$73
Miscellaneous Inspection Time	each 30 min.	\$146
Sewer Replacement	each	\$250
Water Heater	each	\$80
Stucco Applications	up to 400 s.f.	\$291
Additional Stucco Application	each 400 s.f.	\$58
Retaining Wall (concrete or masonry)		
Standard (up to 50 l.f.)	up to 50 l.f.	\$655
Additional retaining wall	each 50 l.f.	\$218
Special Design, 3-10' high (up to 50 l.f.)	up to 50 l.f.	\$873
Additional retaining wall	each 50 l.f.	\$291
Special Design, over 10' high (up to 50 l.f.)	up to 50 l.f.	\$1,310
Additional retaining wall	each 50 l.f.	\$728
Gravity / Crib Wall, 0-10' high (up to 50 l.f.)	up to 50 l.f.	\$728
Additional Gravity / Crib Wall	each 50 l.f.	\$437
Gravity / Crib Wall, over 10' high (up to 50 l.f.)	up to 50 l.f.	\$1,019
Additional Gravity / Crib Wall	each 50 l.f.	\$655
Stacked Wall (Allen Block)	Up to 100 l.f.	\$364
Additional Stacked Wall (Allen Block)	each 100 l.f.	\$218
If Geo-Mesh System is Required	per layer mesh	\$218
Remodel - Residential		
Up to 300 s.f.	up to 300 s.f.	\$1,484
Kitchen / Bath	up to 300 s.f.	\$1,805
Additional remodel	each 300 s.f.	\$437
Reroofing		
Over Existing Roof (no pre-roof inspection required) <30SQ	each 30 SQ	\$291
Additional area over 30 SQ	each 30 SQ	\$87
Structural work required - (each 30 SQ)	each 30 SQ	\$233
Tear Off w/Pre Roof Inspection	each 30 SQ	\$344
Additional Area Over 30 SQ	each 30 SQ	\$132
Structural Work Required - (each 30 SQ)	each 30 SQ	\$291
Room Addition		
Up to 300 s.f.	up to 300 s.f.	\$2,183
Additional room addition	each 300 s.f.	\$728
Kitchen/Bath Addition	up to 150 s.f.	\$2,183
Additional 50 s.f.	each 50 s.f.	\$291
Siding		
Stone and Brick Veneer (interior or exterior)	up to 400 s.f.	\$437

All Other	up to 400 s.f.	\$349
Additional siding	each 400 s.f.	\$58
Signs (new or replacement)		
OTC - Ground / Roof / Projecting Signs	each	\$174
Add for Footing and/or Electrical Inspection (if required)	each	\$174
Add for Plan Check (if required)	each	\$291
Add for Electrical Plan Check (if required)	each	\$146
Skylight		
Less than 10 s.f.	each 6	\$194
Greater than 10 s.f. or structural	each 6	\$347
Spa or Hot Tub (pre-fabricated)	each	\$437
Stairs - First Flight	first flight	\$582
Each additional flight	per flight	\$117
Storage Racks	up to 100 l.f.	\$582
Each additional 100 l.f.	each 100 l.f.	\$146
Swimming Pool / Spa		\$0
Fiberglass	each	\$873
Gunite (up to 800 s.f.)	each	\$1,659
Additional pool (over 800 s.f.)	each 100 s.f.	\$437
Commercial pool (up to 800 s.f.)	each	\$2,183
Commercial pool (over 800 s.f.)		\$437
Window or Sliding Glass Door		
Replacement	each 7	\$208
New window (non structural)	each 2	\$347
New window (structural shear wall/masonry)	each 2	\$277
Bay Window (structural)	each	\$277
Additional windows	each 7	\$56

OTHER FEES

1. State Strong Motion Instrument Program fees will be assessed as follows:

Category 1a (new residential housing 1-3 stories not including hotels and motels):

(Total SF) X 90 (SF Value) X 0.0001 = fee amount

Minimum Charge \$0.50 per permit

Category 1b (residential housing remodel or alteration 1-3 stories not including hotels and motels):

(Total SF) X 45 (SF Value) X 0.0001 = fee amount

Minimum Charge \$0.50 per permit

Category 2a (all new buildings/structures other than Category 1):

(Total SF) X 90 (SF Value) X 0.00021 = fee amount

Minimum Charge \$0.50 per permit

Category 2b (all buildings/structures remodels or alterations other than Category 1):
(Total SF) X 45 (SF Value) X 0.00021 = fee amount
Minimum Charge \$0.50 per permit

2. Investigation Fees (including building, electrical, plumbing, mechanical, energy, accessibility, grading, requested site investigations and any form of investigation not specifically stated.)

Investigation fee = 33% of the required permit fee for the project investigated.
(Minimum charge - one hour)

3. Technology Fee

Fee covers maintenance and upgrades of software for the permit tracking system.

Fee: 6% of total permit fee

4. Growth Management/General Plan Update Fee

Fee: 11% of total permit fee

(This fee will apply only to projects that create new square footage or the demolition and rebuilding of existing square footage. Projects such as re-roofs, the installation of water heaters, child care centers, and 100% affordable housing projects will be exempt.)

ARCHIVED PLANS DUPLICATION AND PROCESSING FEES

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplicating of construction plans by local jurisdictions shall be:

Upon initiation of the duplication process of official plans, which require a certified letter(s) to be sent to obtain owner/licensed design professional approval, a processing fee will be charged.

1 letter/1-5 plan pages = \$132.00	2+ letters/ 1-5 plan pages = \$198.00
1 letter/6-10 plan pages = \$198.00	2+ letters/6-10 plan pages = \$264.00
1 letter/11-15 plan pages = \$264.00	2+ letters/11-15 plan pages = \$330.00
1 letter/16+ plan pages = \$330.00	2+ letters/16+ plan pages = \$396.00

Upon initiation of the duplication process of official plans, in which the owner/licensed design professional approval is obtained in person, a processing fee will be charged.

1-5 plan pages = \$66.00
6-10 plan pages = \$132.00
11-15 plan = \$198.00
16+ plan pages = \$264.00

The cost of duplication of plans shall be at cost at time of pickup.

RECORD CERTIFICATION FEE

1-20 pages = \$66.00
21-40 pages = \$132.00

41–60 pages = \$198.00
61+pages = \$264.00

PLAN STORAGE AND RETENTION OF DOCUMENTS

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplicating of construction plans by local jurisdictions shall be:

Upon issuance of each permit, \$20.00 shall be assessed for each sheet of record plan.

DANCE PERMIT FEES

On January 29, 2008, the City Council adopted Ordinance No. 5445, entitled the Dance Permit Ordinance. The Police Department fees for dance applications, permits and appeals, pursuant to Chapter 5.20 of the Santa Barbara Municipal Code, are non-refundable and shall be as follows:

A. NEW DANCE PERMITS:

1. Initial application for dance permit

Night Club Permit	\$1,200.00
Live Entertainment Permit	\$1,200.00
Limited Dance Permit	\$600.00

2. Department of Justice (DOJ) fingerprint, per owner listed on application set by DOJ.

B. RENEWAL OF DANCE PERMIT:

1. Renewal application

Night Club Permit	\$400.00
Live Entertainment Permit	\$200.00
Limited Dance Permit (12 days a year)	\$100.00

C. PENALTIES FOR DELINQUENT RENEWALS:

1. 25% of renewal fee if paid within 30 days of permit expiration date.
2. 50% of renewal fee if paid between 31-60 days of permit expiration date.

D. APPEALS:

- | | |
|---|----------|
| 1. Appeal to Board of Fire and Police Commissioners | \$100.00 |
| 2. Appeal to City Council | \$150.00 |

DOWNTOWN PARKING FEES

For all Downtown lots, except as noted:

1.	First 75-minutes:	Free
2.	After first 75 minutes, for each following hour or any part thereof:	\$1.50
3.	Lost Ticket Charge, first occurrence. Subsequent occurrences will result in billing the registered owner \$20 plus applicable service charge:	\$10.00/1 st occurrence \$20.00/subsequent occurrence plus service charge
4.	Service charge - Request for late payment of parking fees made at lot exit:	\$5 per request
5.	Failure to pay fees will result in the billing of a flat fee of \$20 plus service charge.	\$20.00 plus service charge
6.	Monthly Parking in City Downtown Parking Lots Nos. 3, 4,5, and 8:	\$140/month
7.	Monthly Parking in City Downtown Parking Garages Nos. 2, 7 and 9:	\$145/month
8.	Monthly Parking in City Downtown Parking Garage Granada Garage (Lot 6) and Lobero Garage (Lot 9), Private Level:	\$155/month
9.	Monthly Parking in City Downtown Parking Lot No. 10:	\$135/month
10.	Monthly Parking in City Downtown Parking Lot Nos. 11 and 12:	\$100/month
11.	Restricted Monthly Parking in City Downtown Parking Lot No. 10:	\$85/month
12.	Restricted Monthly Parking in City Downtown Parking Lot No. 2:	\$95/month
13.	Persons with Disabilities who display Disabled Parking Placard:	Free/First 2.5 hrs. \$7/max per day
14.	Collection Surcharge for all charges unpaid after the second billing and upon assignment to a collection agency:	45% of charge
15.	Refuse Enclosure rental:	\$40/month
16.	Multi-day debris bin use and construction staging, per space occupied or reserved 24/7(deposit applied towards charges):	\$50 deposit \$20/day \$400/month
17.	Returned check charge:	\$10 per occurrence
18.	Permit Replacement fee:	\$20 per occurrence
19.	Parking between the hours of 3:00 a.m. and 5:00 a.m. in Lots 2,10, and the Helena Parking Lot where posted:	\$25 per day

20.	Parking in City Carrillo Commuter Parking Lot:	\$40/month \$1.50/day
21.	Monthly Parking in City Cota Commuter Parking Lot:	\$50/month \$1.50/day
22.	Quarterly On-Street Carpool Permit Parking Fee:	\$50 per quarter
23.	Annual Residential and Visitor Parking Permit Fee Effective January 1, 2010:	\$20 per permit
24.	Annual Hotel Guest Permit Fee:	\$50 per set
25.	Monthly Parking in City Depot Parking Lot:	\$100/month
26.	Special Amtrak/Greyhound Passenger rate in City Depot Lot:	\$2/24 hours
27.	Quarterly Bike Locker Rental Fee:	\$25 per quarter
28.	Construction Permits – Monthly Permit rate for vehicles only	Monthly Rate determined by Lot
29.	Flat rate Special Event entrance fee*	Minimum \$3.00 / Maximum \$5.00 flat rate per event
30.	Persons with Disabilities who display Disabled Parking Placard – Flat Rate Special Event Entrance Fee*	Minimum \$1.50 / Maximum \$3.00 flat rate per event
31.	30-day limit for Depot Lot long term parking – vehicles subject to towing	
32.	Holiday Schedule of 11:00 a.m. – 6:00 p.m. for Martin Luther King Day, Presidents Day, Memorial Day, 4 th of July, Labor Day	
33.	Monthly Parking in City parking lot located at 217 Helena Street:	\$85/Month
34.	Electric Vehicle Charging Station Fee	Up to \$5/Hour

Downtown Parking Lot charges are effective between the hours of:

- 7:30 a.m. and 9:00 p.m., Sunday through Thursday
- Friday: 7:30 a.m. to 2:00 a.m. Saturday morning
- Saturday: 7:30 a.m. to 2:00 a.m. Sunday morning
- And Thursday of Fiesta 7:30 a.m. to 2:00 a.m. Friday morning.

Downtown Parking Lot charges are suspended on January 1st, Easter Sunday, the fourth Thursday in November (Thanksgiving) and December 25th (Christmas). In addition, charges are suspended three hours on the day of the Annual Downtown Christmas Parade.

* Special Event as determined by the Public Works Director or designee.

DUI RESPONSE FEES

The Driving Under the Influence (DUI) Emergency Response Cost Recovery Program is authorized pursuant to Government Code 53150, et seq.

The charges for DUI Emergency Response Cost Recovery shall be as follows:

- | | |
|---|---------------|
| a. DUI Arrest – Call For Service | \$180.00 each |
| b. DUI Arrest – Non-Injury Traffic
Collision (Police) | 220.00 each |
| c. DUI Arrest – Injury Traffic
Collision (Police) | 270.00 each |
| d. DUI Arrest – Traffic Collision
(Fire and Police) | 295.00 each |
| e. DUI Arrest – Injury Traffic
Collision (Fire and Police) | 345.00 each |

FALSE ALARM REGISTRATION FEES AND FINES

The City of Santa Barbara encourages alarm users and alarm companies to properly use and maintain the operational effectiveness of alarm systems in order to improve the reliability of alarm systems and reduce or eliminate false alarms.

The City of Santa Barbara hereby establishes a service fee for the annual registration and renewal of alarm systems and a schedule of penalties for false alarms processed by the Police Department

1. The fees for annual alarm system registration and renewal shall be as follows:

Annual Alarm Registration (residential and commercial)	\$40.00
Annual Renewal (residential and commercial)	\$40.00

2. The penalties for false alarm violations shall be as follows:

Registered Alarm Users False Alarm Fines

1st and 2nd false alarms	No Charge
3rd false alarm	\$55.00
4th false alarm	\$110.00
5th and all subsequent false alarms	\$225.00

Non-Registered Alarm Users Alarm Fines

1st false alarm	\$55.00
2nd false alarm	\$55.00
3rd false alarm	\$55.00
4th false alarm	\$110.00
5th and all subsequent false alarms	\$225.00
Mandatory Alarm Registration	\$40.00

Late Payment Fee (90 days past due).....	\$25.00
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FIRE DEPARTMENT FEE SCHEDULE

The California Fire Code and Title 8 of the Municipal Code authorize imposition and collection of fees for services rendered by the Fire Department.

Fire Department fees for permit applications, clearances, plan reviews, inspections and extraordinary services shall be as follows:

SECTION 1 SPECIALTY PERMITS

- | | | |
|----|---|-------------------------------|
| A. | Initial Review (no further action required) | \$25.00 |
| B. | Specialty Permits (Examples: Place of Assembly, Pyrotechnics, Fireworks, Open Flames or Torches, Open Burning, Motion Pictures, Special Events, etc.) | |
| 1. | First Permit | \$110.00 |
| 2. | Additional Permits | \$53.00 per additional permit |

Additional time: staff time over two (2) hours is charged at a rate of \$150.00 per hour.

SECTION 2 FIRE CLEARANCE REQUIRED BY STATE FIRE MARSHAL OR COUNTY AGENCY

State Mandated Pre-inspection Fees		
Licensed Care Pre-Inspection 25 or less (residents)		\$50.00
Licensed Care Pre-Inspection 26 or more (residents)		\$100.00
Initial Fire Clearance		
1-6 clients No fee State Law		\$0.00
7-12 clients		\$225.00
13 or more clients		\$310.00
Hospitals		\$914.00

SECTION 3 PLAN REVIEW/FIELD TEST AND INSPECTIONS

- | | | |
|----|--|----------|
| A. | Initial Review (no further action required) | \$25.00 |
| B. | Fire Suppression Systems. | |
| | Hood extinguishing system | \$136.00 |
| | Special Sprinkler System. | \$136.00 |
| | (BBQ, small spray painting areas, dumpsters, etc.). | |
| | Sprinkler System NFPA 13, <u>13R</u> | |
| | Hydraulically calculated system or pipe schedule system (new) | |
| | Small 20-100 Heads: \$305.00 plus \$2.00 per head | |
| | Medium 101-250 Heads: \$335.00 plus \$2.00 per head | |
| | Large 251 Heads and up: \$370.00 plus \$2.00 per head | |

Additional system test or inspection	\$ 86.00
Sprinkler Alterations / Tenant Improvement: \$83.00 plus \$2.00 per head	
Sprinkler system NFPA 13D	\$182.00
Spray booths (vehicle)	\$136.00
Standpipe system (wet or dry)	\$182.00
Underground piping only	\$352.00
C. Fire Detection/Alarm Systems	
Fire Alarm System	\$288.00 plus \$4.00 per initiating device
*Additional field test or inspection \$95.00.	
D. Construction for New and Addition/Remodel	
Residential dwellings and lodging houses (R-3)	\$136.00
Apartment Houses (R-1)	
3 -5 units	\$140.00
6 - 10 units	\$223.00
11 - 15 units	\$266.00
16 + units	\$309.00
Commercial Occupancies	
0 - 2,000 sq ft	\$182.00
2,001 - 5,000 sq ft	\$266.00
5,001 - 10,000 sq ft	\$352.00
10,001 + sq ft	\$440.00
E. Underground and Above Ground Flammable Liquid Storage Tanks	
Removal	\$95.00 first tank/ \$52.00 each additional tank
Installation	\$95.00 first tank/ \$52.00 each additional tank
F. LPG Tanks	
Installation	\$95.00 per tank
G. Medical Gas Systems	
	\$95.00

SECTION 4 EXTRAORDINARY SERVICES, STANDBY FIRE PERSONNEL AND/OR EQUIPMENT, HAZARDOUS MATERIAL RESPONSE

A. Equipment (unmanned):	
Standard fire engine	\$ 150.00 per hour
Heavy Rescue vehicle	\$ 200.00per hour
Brush patrol	\$ 100.00 per hour

Staff vehicle	\$ 75.00 per hour
HazMat vehicle	\$ 200.00 per hour
Aerial ladder truck	\$450.00 per hour
Emergency communication van	\$ 110.00 per hour
Rescue/Command vehicle	\$ 100.00 per hour
Support materials	Billed at cost

B. Personnel Costs as per the current Santa Barbara City Salary and Control Resolution, including benefits

C. Hazardous Material Response

Level 1 – Hazardous material mitigation. May be resolved with an engine response, first responder assignment, perimeter establishment, any required evacuations, set-up and command \$700.00

Level 2 – Includes level 1 response and personnel to don Level A or B protective suits, use of breathing air and detection equipment. Set-up and removal of decontamination area \$2,500.00

Level 3 – Includes level 1 and 2. May require a robot deployment, advanced detection equipment, recovery and identification of material. Coordination of disposal and environmental clean up. Excludes disposal fees of material, contaminated equipment and consumable material used at scene. Up to 3 hours of scene time. \$5,900.00

Additional per hour HAZMAT team time \$300.00

SECTION 5 FIRE PREVENTION OCCUPANCY FIELD INSPECTION FEES

A. Hotels, Motels, and Apartments (R-1 Occupancies)

3 - 9 units	
One Hour (3 x 20 min.)	\$100.00
3/4 Hour (3 x 15 min.)	\$75.00
1/2 Hour (3 x 10 min.)	\$50.00
1/4 Hour (3 x 5 min.)	\$25.00

10 - 49 units \$146.00

50 – 99 units \$190.00

100+ units \$353.00

B. Other Commercial Occupancies

0 - 2,500 sq. ft.,	
One Hour (3 x 20 min.)	\$100.00
3/4 Hour (3 x 15 min.)	\$69.00
1/2 Hour (3 x 10 min.)	\$46.00
1/4 Hour (3 x 5 min.)	\$23.00

2,501 - 5,000 sq. ft. \$146.00

5,001 - 10,000 sq. ft. \$190.00

10,000+ sq. ft. \$237.00

C. Licensed Care Inspections

1-6 clients No fee per State Law	\$0.00
7-12 clients	\$225.00
13 or more clients	\$310.00
Hospital	\$914.00

Note: Permits for special processes, as described in Section 105.6 of the California Fire Code, are issued at the same time as the biennial business inspection or other field inspection of the occupancy.

1. Base Permit (As specified above)
2. Additional Permits \$53.00 per additional permit

Additional time: staff time over two (2) hours is charged at a rate of \$150.00 per hour.

SECTION 6 FALSE ALARMS

This fee is based on the number of responses that are required by the fire department during a twelve (12) month period.

First response & second response	\$0.00
Third response	\$205.00
Fourth response and any subsequent responses	\$316.00

SECTION 7 PUBLIC EDUCATION

Fire Extinguisher Training (up to 10 people)	\$100.00 per Training Session
Participants in Excess of 10 people	\$4.00 per person
Materials fees (CO2 extinguisher)	\$12.00 each
CERT Program (registration fee)	\$35.00 per person

SECTION 8: AIRPORT INSPECTION / PERMIT FEES

- A. Aircraft Refueling Vehicle – Initial \$224.00 per vehicle
- B. Aircraft Refueling Vehicle – Renewal (Quarterly Inspections) per year \$95.00 per vehicle
- C. Airport Fuel Tank Farms \$182.00 per fuel farm (Quarterly Inspections) per year
- Inspection fees do not include the required Special Permits for the vehicles and fuel farms.
- D. Aircraft Hangar Inspections (Annual Inspections within AOA)
- Group I Hangars \$291.00
 - Group II Hangars \$182.00
 - Group III Hangars \$182.00

SECTION 9: HAZARDOUS MATERIALS BUSINESS PLAN INSPECTIONS

	Group 1	Group 2	Group 3	Group 4
Fee Amount	\$60.00	\$120.00	\$180.00	\$240.00

Each group number corresponds to the maximum review and inspection time allowed as described below:

Group 1

Quantity Range 1 = 1 hour maximum

<550 gallons
<5,000 pounds
<2,000 cu. ft.

Group 3

Quantity Range 3 = 3 hour maximum

2,750 to 5,499 gallons
25,000 to 49,999 gallons
10,000 to 19,999 cu. ft.

Group 2

Quantity Range 2 = 2 hour maximum

550 to 2,749 gallons
5,000 to 24,999 pounds
2,000 to 9,999 cu. ft.

Group 4

Quantity Range 4 = 4 hour maximum

5,500 gallons and more
50,000 pounds and more
20,000 cu. ft. and more.

The fee shown in each Group listed above is a maximum charge for a site within the corresponding Quantity Range. The fee is the maximum charge for a given site based upon a \$60.00 hourly rate. The fee spread reflects the level of complexity and hazard of various sites resulting from increasing hazardous material inventory.

HUMAN RESOURCES TESTING FEES

The City of Santa Barbara tests applicants for City positions. In some cases, the number of applicants for examinations exceeds one hundred, greatly exceeding the number of position vacancies. The costs for conducting exams with greater than one hundred applicants are a significant expenditure.

The Assistant City Administrator may establish a charge of \$10.00 per applicant for examinations where the number of applicants is expected to exceed 100 applicants.

LIBRARY FEES AND FINES

SECTION I. CHARGES - LIBRARY SERVICES

A. Reserved Materials (Holds) \$1.00

For reserving all library materials, including requesting materials owned by member libraries of the Black Gold Cooperative Library Systems.

B. Microprints and Photocopies

Black and white copies	\$0.20
Color copies	\$0.50

C. Computer printouts. \$0.10 per page

D. Unreturned or Lost Materials:

1. Juvenile books	\$25.00
2. Adult fiction	\$35.00
3. Adult non-fiction	\$40.00
(or price listed on the item record, whichever is greater)	
4. Reference	\$60.00
(or price listed on the item record, whichever is greater)	
5. Audiocassettes	\$10.00 per cassette*
6. Booklets	\$3.00
7. Periodicals	\$8.00 or replacement of issue
8. Videocassettes	\$25.00 per cassette*
9. Music CDs	\$30.00 per disc*
10. Books on CD	\$50.00 per set or actual cost
11. CD Libretto	\$5.00
12. DVDs	\$30.00 per disc*
13. Laptop Computers	\$900.00

* or cost of entire set if Library is unable to replace individual item.

E. Damaged Materials. A charge may be imposed for library owned materials commensurate with the damages as determined by the Library Director or the Director's designee. If replacement of the damaged item is required, lost materials fees will apply.

F. Replacement of Library Card. One dollar (\$1.00) for each replacement of lost, stolen or damaged library card.

G. Interlibrary Loan Materials. Fifteen dollars (\$15.00) for requesting material through interlibrary borrowing from outside the Black Gold Cooperative Library System.

Fees for overdue, damaged, or lost material will be as charged by the lending institution.

- H. Obituaries. Fifteen-dollar (\$15.00) charge for researching obituaries.
- I. General Research. Fifteen dollar (\$15.00) for 30 minutes of research for requests received by mail/e-mail.
- J. Headphones. A charge of one dollar (\$1.00) for headphones.
- K. Floppy discs and writable blank CDs. A charge of forty cents (\$.40) for floppy discs and seventy cents (\$.70) for writable blank CDs.

SECTION II. CHARGES FOR MEETING ROOM/EXHIBIT SPACE

A. Meeting rooms use by non-profit organizations:

Meeting Room	Initial 3-Hour Period	Each Additional Hour
Central Library Faulkner Gallery	\$100.00	\$35.00
Central Library Faulkner Gallery East or West	\$30.00	\$15.00
Central Library Front Plaza Area	\$200.00	\$50.00
Goleta Branch Library Multipurpose Room	\$50.00	\$15.00
Goleta Branch Library Conference Room	\$20.00	\$15.00
Eastside Branch Library Martin Luther King Wing	\$50.00	\$15.00
Carpinteria Branch Library Multipurpose Room	\$40.00	\$15.00

B. Meeting rooms use by for-profit organizations:

Meeting Room	Initial 3-Hour Period	Each Additional Hour
Central Library Faulkner Gallery	\$225.00	\$75.00
Central Library Faulkner Gallery East or West	\$35.00	\$15.00
Central Library Front Plaza Area	\$350.00	\$100.00
Goleta Branch Library Multipurpose Room	\$125.00	\$50.00
Goleta Branch Library Conference Room	\$30.00	\$20.00
Eastside Branch Library Martin Luther King Wing	\$125.00	\$50.00
Carpinteria Branch Library Multipurpose Room	\$50.00	\$20.00

C. Additional Charges for Use of Refreshments in Library Meeting Rooms:

1. Central Library/Faulkner Gallery — \$75.00 per event.
2. Central Library/Faulkner Gallery East and Faulkner Gallery West — \$30.00 per event.

D. Charges for Use of Exhibit Space:

1. Central Library/Faulkner Gallery —\$450.00 per month.
2. Central Library/Faulkner Gallery East or Faulkner Gallery West —\$125.00 per month.
3. Goleta Branch Library/Multipurpose Room — \$200.00 per month.

At the discretion of the Library Director, the above fees may be waived for City and County governmental agencies, and for those activities which are endorsed or provided as a part of the Library program.

SECTION III. EXTENDED USE FEES

A. The following schedule of fees shall apply to all books and other materials which are not returned on or before the due date:

Material Category	Daily Rate/Maximum
1. Adult books and Audiocassettes	\$0.25/\$8.00
2. Juvenile books	\$0.25/\$8.00
3. Periodicals	\$0.25/\$8.00
4. Reference materials	\$0.25/\$8.00
5. Interlibrary loan Materials	\$2.00/\$24.00 or charges billed by lending institution, whichever is greater
6. Videocassettes	\$0.25/\$8.00
7. Compact discs	\$0.25/\$8.00
8. DVDs	\$1.00 / \$8.00
9. Laptop Computers	\$2.00 / 15 minutes with no maximum

B. Extended use fees begin accumulating on the day following the due date (except for laptop computers) and accrue for each succeeding day including weekends and holidays.

C. Suspension of Library Privileges. Patrons accumulating charges of ten dollars (\$10.00) or more may have library privileges suspended until such time as full payment is received.

D. Materials Not Subject To Extended Use Fees. No overdue fees shall be imposed for un-catalogued paperbacks or pamphlets.

E. Waivers. The extended use fees provided herein may be waived by the Library Director if it is determined that the patron's failure to return the library materials is due to exceptional circumstances over which the patron had no control.

PARADE AND SPECIAL EVENTS FEES

The City of Santa Barbara Police Department issues permits for parades, athletic events and other events authorized pursuant to Section 9.12 of the Municipal Code.

The charges for the event permit and late filing fee shall be as follows:

- a. Special Event Permit Fee \$60.00
- b. Late Filing Fee \$50.00
- c. ABC Permit Endorsement Fee \$20.00

The charges for Police Security Reimbursement shall be as follows:

- a. Police Sergeant \$85.00 per hour
- b. Police Officer \$69.00 per hour
- c. Parking Enforcement Officer \$35.00 per hour
- d. Police Vehicle \$20.00 per hour
- e. Police Motorcycle \$15.00 per hour

PARATRANSIT SERVICE FEES

Fees processed by the City of Santa Barbara Police Department for paratransit service applications, permits and appeals pursuant to Chapter 5.29 of the Santa Barbara Municipal Code are non-refundable and shall be as follows:

A. OWNER PERMITS:

- | | |
|--|----------|
| 1. Initial application for a taxicab or other paratransit service | \$520.00 |
| 2. Renewal application | \$400.00 |
| 3. Each background investigation conducted for an owner's permit application | \$ 40.00 |
| 4. Replacement permit, document only | \$ 10.00 |
| 5. Change of Address, document only | \$ 10.00 |

B. VEHICLE PERMITS:

- | | |
|--|----------|
| 1. Initial permits for taxicab or limousine taxi, for each vehicle | \$ 50.00 |
| 2. Renewal permit for taxicab or limousine taxi, for each vehicle | \$ 25.00 |
| 3. Replacement permit, document only | \$ 10.00 |

C. DRIVERS' PERMITS:

- | | |
|--------------------------------------|----------|
| 1. Initial application | \$172.00 |
| 2. Renewal application for permit | \$100.00 |
| 3. Replacement permit, document only | \$ 10.00 |

D. APPEALS:

- | | |
|---|----------|
| 1. Appeal of Board of Fire and Police Commissioners | \$100.00 |
| 2. Appeal to City Council | \$150.00 |

PARKING VIOLATION PENALTIES AND RELATED FEES

Assembly Bill 408, effective July 1, 1993, amended the California Vehicle Code to decriminalize parking tickets and to eliminate criminal court procedures for the enforcement of such violations, such that the issuance, collection and enforcement of parking or standing vehicle violations became a civil matter under the California Vehicle Code.

Section 40203.5 (a) of the Vehicle Code requires the City Council to establish a schedule of parking penalties for parking violations, late payment penalties, administrative fees, and other related charges for parking violations. It is the intent of the City of Santa Barbara that the penalties established herein shall reflect a reasonable and good faith effort to establish appropriate penalties.

<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.12.150(a)	Miscellaneous traffic control device	\$ 53
10.12.150(b)	Failure to obey posted sign	48
10.36.020	Vehicle parked advertising	48
10.40.090	No vehicle/motorcycle on beach	48
10.44.020	Prohibited parking	53
10.44.030	Emergency no parking	48
10.44.032	Temp no parking street work	48
10.44.034	Temp no parking sewer work	48
10.44.040	Displaying vehicle for sale	48
10.44.050	Broken down/wrecked vehicle	48
10.44.055	Operate vehicle on private prop	48
10.44.060	Street storage of vehicle	78
10.44.070	Park near Police/Fire station	48
10.44.080	Standing in parkways	48
10.44.090	Prohibited private property	48
10.44.100	Trains not to block street	48
10.44.110	Angle parking only	48
10.22.120	Parking parallel with curb	48
10.44.130	Parking on hills	48
10.44.140	Parking in intersection	48
10.44.150	Parking space markings	48
10.44.151	Municipal lot, traffic regulations	48
10.44.152	Municipal lot, parking regulations	48
10.44.160	Preferential parking	48
10.44.200	Unlawful parking on trailers	48
10.44.205	Parking restrictions for recreational vehicles	48
10.44.210	Used for transporting property	48
10.44.220	Vendor unlawful parking	48
10.44.230	Parking permit required	48
10.44.240	No sales from vehicle	48
10.44.250	Bus parking only	48

<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.44.260	Curb markings	\$ 48
10.44.270	No bus parking	48
10.46.060	Parking permit required	48
10.46.062	Permit required	48
10.46.020	Over parking time limit	48
10.48.021	Chalk removal/move in block	53
10.48.040(b)	Red zone no stopping, parking	58
10.48.040(b)	Yellow zone commercial vehicle	53
10.48.040(b)	White zone passenger loading	48
10.48.040(b)	Green zone 15 minute limit	48
10.48.050	Permission to load	48
10.48.060	Loading/unloading only	48
10.48.070	Standing in passenger loading	48
10.48.080	Standing in alley	48
10.48.085	Repair vehicle in street	48
10.48.090	Bus zones	48
10.48.095	Bus idling over 3 minutes	48
10.48.100	Taxi zone	48
10.48.120	Taxi stands	48
10.48.130	Taxicab parking	48
10.48.140	Special event parking	48
15.16.080	Recreational Vehicles-Unlawful Areas to Use	48
17.36.020	Parking for Certain Uses Prohibited	48
17.36.80	Oversize Vehicles in Waterfront Lots	48
17.36.90	Oversize Vehicles in Designated Lots	48
17.36.100	Personal Property in Parking Stalls	48
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<u>Vehicle Code</u>	<u>Description</u>	<u>Penalty</u>
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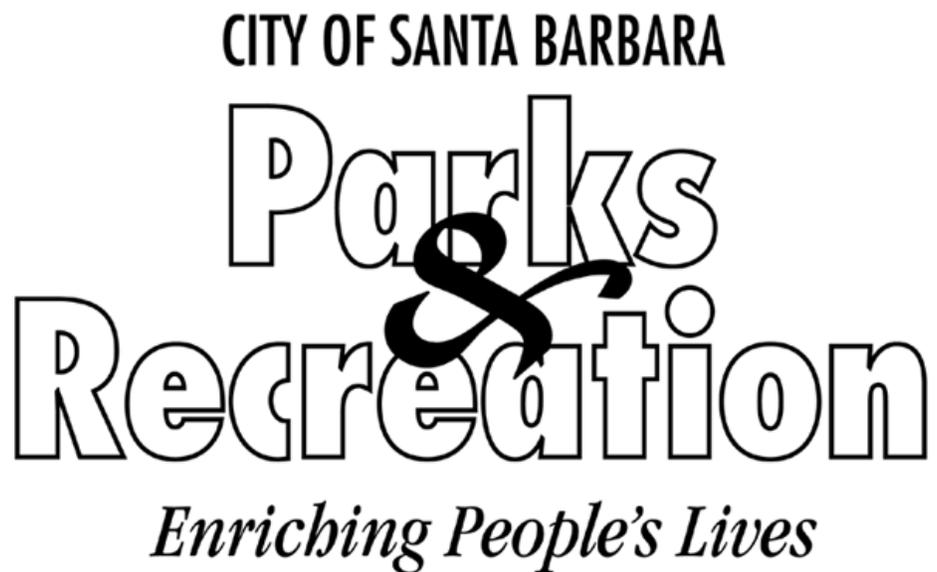
<u>Vehicle Code</u>	<u>Description</u>	<u>Penalty</u>
22500(d)	Fire Station driveway	\$ 58
22500(e)	Park in public/private drive	48
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Fees

Late fee (payment received after due date)	Double basic penalty (as listed above)
Administrative dismissal fee	\$25
Citation copy fee	\$1
On-line Credit Card Convenience Fee	\$1.50

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**City of Santa Barbara
Parks and Recreation Department**



**2012-2013
Programs and Services Guide
&
Schedule of Fees and Charges**

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**City of Santa Barbara
Parks and Recreation Department
FY 2012-2013
SCHEDULE OF FEES AND CHARGES**

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services. This authorization does not apply to Arts and Craft Show permit fees. Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

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ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2012-2013 Fee or Charge	2012-2013 Fee or Charge
Active Adults Membership	Varies	50+	N/A	Calendar Year	Varies	\$42/single \$64/family	\$46/single \$70/family
American Rhythm, Latin & International Standard Ballroom Dance lessons	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in
Argentine Tango (Levels 1, 2, and 3 plus Technique classes)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in
Art from the Heart	Varies	1-8 plus seniors	4/open	Varies	Varies	Varies	Varies
Ballet- Adult	Carrillo Rec. Center	18+	4/20	6 classes	45 minutes - 1 hr. 45 minutes	\$67/session \$15/drop-in	\$74/session \$15/drop-in
Belly Dance	Carrillo St. Gym	18+	4/open	6 classes	1 hr/class	\$60/session \$15/drop-in	\$66/session \$15/drop-in
Bridge - Duplicate	Louise Lowry Davis Center	50+	8/60	3 times Weekly	3 hrs./day 3 days/week	No Charge	No Charge
Bridge - Party Pairs	Louise Lowry Davis Center	50+	8/60	Weekly	3 hrs./day 1 day/week	No Charge	No Charge
Children's Ceramics	Chase Palm Park	5-18	5/15	Varies	1.5 hrs. 1 night/ mo.	\$11.50 per class hour	\$12.50 per class hour
Ceramics – Group lesson	Chase Palm Park	All	5/10	Varies	Varies	\$35 per hour	\$38 per hour
Children's Ballet (ages 3-5 & 6-10)	MacKenzie Adult Building	3-10	4/open	6 classes	1hr/class	\$57/session \$12/drop-in	\$63/session \$12/drop-in
Country 2-Step (beg & intermediate)	MacKenzie Adult Building	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in
Country Line Dance	MacKenzie Adult Building	18+	4/open	6 classes	1 hr/class	\$45/session \$11/drop-in	\$50/session \$11/drop-in
Dog Obedience (Obedience)	MacKenzie Park	18+	10/15	6 classes	1 hr/class	\$79/dog	\$87/dog
Dog Obedience (specialty workshops)	Carrillo Recreation Center	18+	10/50	1 class	1.5 hrs.	\$15/person \$25/couple	\$17/person \$28/couple
Core strength and flexibility	MacKenzie Adult Building	18+	4/25	6 weeks	1hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in
Polynesian and Hula Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in
Salsa (beginning & Intermediate)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in
Table Tennis	Carrillo St. Gym	All	2/12	Weekly	2-3 hrs/day 3 days/week	\$1/day	\$1/day
Yoga	Carrillo Rec. Center	18+	4/open	6 classes	1 hr/class	\$67/session \$15/drop-in	\$74/session \$15/drop-in

ACTIVE ADULTS AND CLASSES						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2012-2013 Fee or Charge	2012-2013 Fee or Charge
Kobe Fitness Pass	Carrillo Rec. Center	50+	4/20	12-session punch card	1 hr/class 5 days/week	\$134/punch card \$15/drop-in	\$148/punch card \$15/drop-in
Zumba	Carrillo Rec. Center	50+	4/20	12-session punch card	1 hr/class 5 days/week	\$67/punch card \$15/drop-in	\$74/punch card \$15/drop-in

ADAPTED RECREATION						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2012-2013 Fee or Charge	2012-2013 Fee or Charge
Bowling & Bowling Tournaments	Zodo's Bowl	8+	10/Open	Seasonal	Varies	\$15 Fee with lunch \$20-23 tournaments	\$15 Fee with lunch \$20-23 tournaments
Dances	Carrillo Recreation Center	10+	10/Open	2 per year	2 hrs	\$6/person	\$6/person
Excursions	Varies	8+	10/45	2 per year	Varies	Direct costs - \$21 min.	Direct costs - \$25 min.
Inclusion (after school, camps)	Varies	5+	Open	Year Round	Varies	No Additional Charge	No Additional Charge
Special Events	Varies	All	Open	Seasonal Year Round	Varies	Varies	Varies

AQUATICS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2012-2013 Fee or Charge	2012-2013 Fee or Charge
Adult Lap Swim & Bathhouse Combo Pass	Los Baños Pool & Cabrillo Bathhouse	18+ Sr. = 60+	None	Year Round	2-4 hrs./day (varies seasonally)	\$5/day \$36/ 10 visit card \$28/Senior 10 visit card \$53/month pass - Adult \$36/month pass - Senior	\$6/day \$40/ 10 visit card \$31/Senior 10 visit card \$58/month pass - Adult \$40/month pass - Senior
Advanced Beach Volleyball (AAA)	East Beach Volleyball Courts	14 – 13 yrs	8 / 16	June – Aug 1 week	1 week 3hrs./day 5 days/week	\$136/session	\$150/session
Aquacamp	Various	6 -10	20/35	1 week	9am-4pm Mon - Fri	\$150/session	\$165/session
Bathhouse Facilities (Entry Fees)	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$4/day \$31/ 10 visit card \$23/Senior 10 visit card \$47/month pass-Adult \$34/month pass - Senior	\$4/day \$34/ 10 visit card \$25/Senior 10 visit card \$52/month pass-Adult \$37/month pass - Senior
Bathhouse Lockers	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$15/month	\$17/month
Bathhouse Stall Lockers	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends	\$30/month	\$33/month
Beach Lifeguard Services or Driver (Special Events)	City Beaches	N/A	None	Off-Season	Hourly	\$28/hour	\$31/hour
Beach 4x4 Truck Rental (Special Events)	City Beaches	N/A	None	Year Round	Daily	\$100/day	\$110/day
Beach Volleyball Classes	East Beach Volleyball Courts	16+	16/80	4 weeks	2 hrs. - 2 days/wk	\$70/ session	\$77/ session
Beach Volleyball Clinic	East Beach Volleyball Courts	9 -17	20/80	5 days	3 hrs./day	\$116/ session	\$128/ session

AQUATICS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2012-2013 Fee or Charge	2012-2013 Fee or Charge
Camp Radical	East Beach	7 – 13 yrs	12 / 24	June – Aug 1 week	1 week 6 hrs./day 5 days/week	\$285/ session	\$314/ session
Community First Aid and Safety	Cabrillo Bathhouse	n/a	1/6	2 days	4hrs./day	\$36/session	\$40/session
Junior Lifeguards Nipper Program	East Beach	7 – 13 yrs	20 / 80	June 2 weeks	2 weeks 3 ½ hrs./day 5 days/week	\$160/ session	\$176/ session
Junior Lifeguard Program	Various	9 -17	60/280	7 weeks	3 1/2 hrs./day 5 days/week	\$360/ session	\$396/ session
Junior Lifeguard Recruit Week	East Beach & Bathhouse	9 -17	10/50	5 days	2 hrs./day	\$75/session	\$83/session
Lifeguard Review Challenge Course	Los Baños Pool	15+	1/5	4 days	12 hrs/session	\$100/session	\$110/session
Lifeguard Training	Los Baños Pool	15+	6/20	9 days	3 hrs./day	\$225/session	\$248/session
Outrigger and Kayaking Clinic	Westside of Stearns Wharf	8 -14	None	1 week	3hrs./day	\$136/session	\$150/session
Pool Lifeguard (Special Events)	City Pools	N/A	None	Year Round	Hourly	\$22/hour	\$24/hour
Pool Lockers	Los Baños Pool	All	None	Monthly	Facility hours vary	\$9/month - small \$11/month - large	\$10/month - small \$12/month - large
Recreation Swim	Los Baños Pool	All	None	Summer	N/A	\$4/Adult \$1/Child	\$5/Adult \$1/Child
Semana Nautica – Ocean Swim Events	East Beach	10+	Open	June-July	N/A	\$20	\$20
Stand Up Paddle Clinic	Leadbetter Beach	10-16	Varies	Summer	1 week	\$160	\$176
Group Swim Lessons and Infant & Pre-School -	Los Baños & Ortega Park Pools	4 -15	Varies	2 weeks	30-45 min. 5 days/week	\$55/session	\$61/session
Swim Lessons - Private	Los Baños & Ortega Park Pools	All	Individual	Varies	8 x 15 min. classes	\$100/session	\$110/session

AQUATICS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2012-2013 Fee or Charge	2012-2013 Fee or Charge
West Beach "Elite" Volleyball Clinic	West Beach	14-18	Varies	3 days	3 x 4 hr classes	\$300/session	\$330/session
Water Safety Instructor	Los Baños Pool	16+	10/30	12 days	3 hrs./day	\$225/ session	\$248/ session

FACILITIES AND SPECIAL EVENTS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2012-2013 Fee or Charge	2012-2013 Fee or Charge
Arts and Crafts Show Advertising Fee	Chase Palm Park	All	280	Year Round	Each Sun. + 10 Sat. Holidays	\$10/6 months \$20/12 months	\$10/6 months \$20/12 months
Arts and Crafts Show Permit Fee	Chase Palm Park	All	280	Year Round	Each Sun. + 10 Sat. Holidays	\$254/ new member fee for 6 months \$508/1 year	\$254/ new member fee for 6 months \$508/1 year
Monthly Art Exhibit Fee	Cabrillo Pavilion Arts Center	N/A	N/A	Monthly	1 month	\$175	\$175
Monthly Art Exhibit Sales	Cabrillo Pavilion Arts Center	All	N/A	Year Round	1 month	30% of gross sales	30% of gross sales

GOLF				
Category	Description	Age Level	Weekday (M-F) FY 2013 Fee or Charge	Weekend (S,S) and Holiday FY 2013 Fee or Charge
Discount Eligibility	Rewards Program (\$5.00 discount for 18 holes \$3.00 discount for 9 holes and Twilight and other rewards for golfers)	18+	\$125	\$125
County Resident	9 Holes (Adult) (resident)	18+	\$23	\$24
	9 Holes (Senior) (resident)	18+	\$21	\$22
	9 Holes & 18 Holes (Junior)	17 & under	\$12	\$12
	9 Holes and 18 Holes – Student (w/school ID)	18+	Resident Rate	Resident Rate
	18 Holes (Adult)	18-64	\$33	\$37
	18 Holes (Senior)	65+	\$26	\$35
	Re-Play Rate	All	50% off	50% off
	Super Twilight ***	All	\$15	\$15
	Twilight (Adult) (resident)*	All	\$23	\$25
	Twilight (Senior) (resident)*	All	\$21	
Non-Resident				
	9 Holes	18+	\$34	\$35
	9 Holes & 18 Holes (Junior)	17 & under	\$12	\$12
	18 Holes	18+	\$48	\$58
	Re-Play Rate	All	50% off	50% off
	Super Twilight ***	All	\$15	\$15
	Twilight *	18+	\$35	\$38
Tournaments	Tournament Rate **	All	\$36	\$41
	Shotgun Tournaments	All		\$500
Junior Golf Camp	Summer Golf Camp for Youth (4 sessions – Monday-Friday – 8 am to Noon)	8 - 15	\$150	\$150
Junior Golf	Russ Morrison Junior Golf Program (annual fee)	7 - 17	\$75	\$75

* Twilight Time: Second Sunday in March through First Saturday in November: 2:00 PM; First Sunday in November through Second Saturday in March: 12:00 PM

** Tournament rate applies to all tournament groups except for Parks and Recreation Commission authorized Home Club groups.

*** Super Twilight is available all year starting at various times coinciding with dusk.

INDOOR FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies.						
Classification B - All others, including private individuals or organizations, for profit or commercial entities						
INDOOR FACILITY	Area	Capacity Seating /Area	2012-2013 Fee or Charge Classification A	2012-2013 Fee or Charge Classification B	2012-2013 Fee or Charge Classification A	2012-2013 Fee or Charge Classification B
Cabrillo Pavilion Arts Center 1118 E. Cabrillo	Fee includes rental of: Main Room, Patios & Kitchen. In addition, the Conference Room	200/250 Conf. Rm. 22	\$122/hr. Mon-Thurs \$1,591/8 hr day Fri-Sun & holidays Over 8 hrs: \$158/hr (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$16/hr. (3+ hrs.)	\$164/hr. Mon-Thurs \$2,164/8 hr day Fri-Sun & holidays Over 8 hrs: \$215/hr (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$22/hr. (3+ hrs.) \$154/day	\$146/hr. Mon-Thurs \$1,909/8 hr day Fri-Sun & holidays Over 8 hrs: \$190/hr (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$19/hr. (3+ hrs.)	\$197/hr. Mon-Thurs \$2,597/8 hr day Fri-Sun & holidays Over 8 hrs: \$258/hr (Initial \$300 room fee is non-refundable) Conference Room: NC - (0 - 2 hrs.) \$26/hr. (3+ hrs.) \$185/day
Carrillo Recreation Center 100 E. Carrillo	Dance Studio 1, 2 & 3 Meeting Room Baylor Room Ballroom & Stage	varies /49/49 /78/78 /300/556	\$40/hr. \$40/hr. \$40/hr. \$90/hr.	\$50/hr. \$50/hr. \$50/hr. \$120/hr.	\$48/hr. \$48/hr. \$48/hr. \$108/hr.	\$60/hr. \$60/hr. \$60/hr. \$144/hr.
Carrillo Recreation Center Special Event Fees (Friday through Sunday subject to availability)	Entire ground floor and courtyards	Varies depending on setup and areas used	\$2,400 for 8 hours Over 8 hrs: \$250/hr.	\$3,200 for 8 hours Over 8 hrs: \$300/hr.	\$2,880 for 8 hours Over 8 hrs: \$300/hr.	\$3,840 for 8 hours Over 8 hrs: \$360/hr.
Carrillo Recreation Center Walk-In Use (subject to availability at time of use during normal open hours)	Dance Studio 1, 2 & 3 Ballroom	varies 300/556	\$18/hr. \$35/hr.	\$18/hr. \$35/hr.	\$22/hr. \$42/hr.	\$22/hr. \$42/hr.
Carrillo St. Gym 100 E. Carrillo	Main Court only	0/100	\$40/hr.	\$42/hr.	\$48/hr.	\$50/hr.
Casa Las Palmas (In Chase Palm Park) 323 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for monitor, tables, chairs & security deposit.	60/75	\$50/hr. weekdays and weekends (Initial \$100 room fee is non-refundable)	\$72/hr. weekdays and weekends (Initial \$100 room fee is non-refundable)	\$60/hr. weekdays and weekends (Initial \$100 room fee is non-refundable)	\$86/hr. weekdays and weekends (Initial \$100 room fee is non-refundable)

INDOOR FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies Classification B - All others, including private individuals or organizations, for profit or commercial entities						
INDOOR FACILITY	Area	Capacity Seating /Area	2012-2013 Fee or Charge Classification A	2012-2013 Fee or Charge Classification B	2012-2013 Fee or Charge Classification A	2012-2013 Fee or Charge Classification B
Chase Palm Park Center 236 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for monitor, tables, chairs & security deposit	100/125	\$84/hr. Mon-Thurs \$910/8 hr. day Fri-Sun & holidays Over 8 hrs: \$91/hr. (Initial \$250 room fee is non-refundable)	\$112/hr. Mon-Thurs \$1,221/8 hr. day Fri-Sun & holidays Over 8 hrs: \$ 123/hr. (Initial \$250 room fee is non-refundable)	\$101/hr. Mon-Thurs \$1,092/8 hr. day Fri-Sun & holidays Over 8 hrs: \$ 109/hr. (Initial \$250 room fee is non-refundable)	\$134/hr. Mon-Thurs \$1,465/8 hr. day Fri-Sun & holidays Over 8 hrs: \$148/hr. (Initial \$250 room fee is non-refundable)
Harding Recreation Center 1607 Gillespie	Meeting Room & Kitchen	50/70	\$18/hr.	\$32/hr.	\$22/hr.	\$38/hr.
Mackenzie Adult Building 3111 State St.	Meeting Room, Kitchen, Patio & outside BBQ. Added fees for monitor & security deposit.	70/100	\$56/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$91/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$67/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$109/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)
Ortega Welcome House 600 E. Ortega St.	Meeting Room & Kitchen. Added fees for monitor & security deposit.	50/70	\$45/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$61/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$54/hr. 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)	\$73/hr 4-hour rental minimum Fri-Sun (Initial \$200 room fee is non-refundable)

NEIGHBORHOOD CENTERS		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies. Classification B - All others, including private individuals or organizations, for profit or commercial entities						
Neighborhood Centers	Area	Capacity Min/Max	2012-2013 Fee or Charge Classification A	2012-2013 Fee or Charge Classification B	2012-2013 Fee or Charge Classification A	2012-2013 Fee or Charge Classification B
Louise Lowry Davis Center 1232 De la Vina	Lg. Mtg. Rm. + Kitchen Sm. Mtg. Room	98/98 30/40	\$47/hr. \$24/hr.	\$79/hr. \$42/hr.	\$56/hr. \$29/hr.	\$95/hr. \$50/hr.
	Receptions and Private parties Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs)	15/150	\$625 for 6/hr. block \$832 for 8/hr. block \$1,040 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$625 for 6/hr. block \$832 for 8/hr. block \$1,040 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$750 for 6/hr. block 1,000 for 8/hr. block \$1,248 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$750 for 6/hr. block \$1,000 for 8/hr. block \$1,248 for 10/hr. block (Initial \$200 room fee is non-refundable)
Spencer Adams Monthly Parking Permits	1232 De la Vina St. Parking Lot (side lot Anapamu Street entrance)		\$90/mo.	Not Available	\$90/mo.	Not Available
Spencer Adams Parking Permits	1232 De la Vina St. Parking Lot		\$38/yearly permit	Not Available	\$46/yearly permit	Not Available
Franklin Neighborhood Center 1136 E. Montecito	MULTI-PURPOSE ROOM Mon.-Fri.	15/150	\$21/hr.	0-3 hrs: \$105/flat rate 4th hr+: \$37/hr.	\$25/hr	0-3 hrs: \$126/flat rate 4th hr+: \$44/hr.
	CONFERENCE ROOM	5/20	0-2 hrs: \$0(maximum 12 hrs. per year) 3rd hr.+ : \$17/hr.	\$26/hr.	0-2 hrs: \$13.50 3rd hr.+ : \$20/hr.	\$31/hr.
	MULTI-PURPOSE ROOM Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs)	15/150	\$575 for 6/hr. block \$832 for 8/hr. block \$1,000 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$575 for 6/hr. block \$832 for 8/hr. block \$1,000 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$690 for 6/hr. block \$998 for 8/hr. block \$1,200 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$690 for 6/hr. block \$998 for 8/hr. block \$1,200 for 10/hr. block (Initial \$200 room fee is non-refundable)
	KITCHEN: M-Th after 2 pm, Friday between 2 - 5 pm	N/A	\$72/flat rate (does not include cleaning)	\$72/flat rate (does not include cleaning)	\$86/flat rate (does not include cleaning)	\$86/flat rate (does not include cleaning)
Westside Community Center 423 W. Victoria	AUDITORIUM Monday-Friday	30/200	0-2 hrs: \$0(maximum 12 hours per year) 3rd hr+ : \$26/hr.	0-3 hrs: \$109/flat rate 4th hr+ : \$38.50/hr.	0-2 hrs: \$13.50 3rd hr+ : \$31/hr.	0-3 hrs: \$131/flat rate 4th hr+ : \$46/hr.
	AUDITORIUM Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs)	30/200	\$665 for 6/hr. block \$ 1,090 for 8/hr. block	\$665 for 6/hr. block \$1,090 for 8/hr. block	\$798 for 6/hr. block \$ 1,309 for 8/hr. block	\$798 for 6/hr. block \$ 1,309 for 8/hr. block

NEIGHBORHOOD CENTERS			Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies. Classification B - All others, including private individuals or organizations, for profit or commercial entities						
Neighborhood Centers	Area	Capacity Min/Max	2012-2013 Fee or Charge Classification A	2012-2013 Fee or Charge Classification B	2012-2013 Fee or Charge Classification A	2012-2013 Fee or Charge Classification B
			\$1,275 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$1,275 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$1,530 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$1,530 for 10/hr. block (Initial \$200 room fee is non-refundable)
	KITCHEN: M-Th after 2 pm, Friday between 2-5 pm	N/A	\$114/flat rate (does not include cleaning)	\$114/flat rate (does not include cleaning)	\$137/flat rate (does not include cleaning)	\$137/flat rate (does not include cleaning)
	CONFERENCE ROOM	5/20	0-2 hrs: \$0 (maximum 12 hours per year) 3rd hr.+ : \$17/hr.	\$26/hr.	0-2 hrs: \$13.50 3rd hr.+ : \$20/hr.	\$31/hr.
Cleaning Fee		N/A	Davis \$150 Franklin \$125 Westside \$225			
Monitor Fees		N/A	Monitor: \$16/hr.	Monitor: \$16/hr.	Monitor: \$16/hr.	Monitor: \$16/hr.
Lease Rates	Davis, Westside and Franklin Centers	N/A	N/A	N/A	\$1.17/sq. ft.	N/A
Community Gardens Plot	N/A	N/A	\$63 annual/plot	\$63 annual/plot	\$75 annual/plot	\$75 annual/plot

MISCELLANEOUS		Fee w/RDC	Fee w/o RDC
Activity		2012-2013 Fee or Charge	2012-2013 Fee or Charge
Camp Transfer Fee	Fee assessed to transfer from one camp to another	\$15	\$15
Copy Fee	Per Page	20 cents	20 cents
Tree Removal Application Fee		\$50	\$50
VEHICLE RENTAL (Co-sponsored and SBCC Joint Use programs only)			
Bus	One day – local (fee does not include gasoline)	\$300	\$300
Bus	One day – up to 200 miles of total travel (fee does not include gasoline)	\$350	\$350
Bus	One day – from 201-400 miles of total travel (fee does not include gasoline)	\$450	\$450
Van	One day – local (fee does not include gasoline)	\$150	\$100
Van	One day – up to 200 miles of total travel (fee does not include gasoline)	\$200	\$150
Van	One day- from 201-400 miles of total travel. (fee does not include gasoline)	n/a	\$200

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC
PICNICS Individual and Group Picnic Sites	P1	Group picnic sites with area capacity of 1 - 40 and one standard sized bounce house in allowed locations. Sites includes Alameda Park Castle and Whale, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship	\$66	\$79
	P2	Group picnic sites with area capacity of 41 - 60, one standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D and Stevens Park Picnic.	\$86	\$103
	P3	Group picnic sites with area capacity of 61 - 100 and one standard sized bounce house in allowed locations. Includes La Mesa Park Picnic and Skofield Park Area C.	106	\$127
	P4	Group picnic sites with area capacity of 100+ and one standard sized bounce house in allowed locations. Includes Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A.	\$167	\$200
			Over-sized Fee – applied to the above group picnic site if site can accommodate a larger capacity than listed	\$25
PRIVATE GATHERINGS Corporate and Individual Limited to 10 hours	PG1	Up to 50 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, amplified sound where allowed (limited to DJ) and sporting equipment	\$420	\$504
		including set up and break down, and may include locations other than designated reservable areas		
	PG2	Up to 100 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, and amplified sound limited to a DJ or small, low impact musical group such as a three-piece jazz band, where allowed.	\$578	\$694
	PG3	Up to 200 people, tables and chairs to accommodate group, 1 catering truck and equipment, alcohol and amplified sound/music where allowed.	\$683	\$820
	PG4	Up to 400 people, tables and chairs to accommodate group, catering equipment including refrigerators and ovens, alcohol and amplified sound/music where allowed and professional lighting.	\$788	\$946
		Fee for extra hours beyond the 10 hours	\$100 / hour	\$120 / hour
		A private event with more than 400 people may be subject to subject to fees and rules established for Public Events. (See Public Events below.)		
WEDDING CEREMONIES - Limited to 4 Hours,	W1	Up to 50 people, 50 chairs, 1 canopy, a runner, an archway, and amplified sound for vow and wedding march.	\$400	\$480
		including set up and break down, and may include locations other than designated reservable areas		
	W2	Up to 125 people, 125 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$500	\$600
	W3	Up to 200 people, 200 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$600	\$720
MULTI-SESSION CLASS/ACTIVITY	C1	Class or activity, no charge to public	\$12 / hour	\$14 / hour

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC
	C2	Class or activity, offered by non-profit organization or social group for free or for fee	\$14 / hour	\$17 / hour
	C3	Class or activity in NON-WATERFRONT location, offered by for-profit business for free or for fee	\$20 / hour	\$24 / hour
	C3	Class or activity in WATERFRONT location, offered by for-profit business for free or for fee	\$25 / hour	\$30 / hour
OVERNIGHT CAMPING (for recognized youth groups only)		Skofield Park, Area A (capacity 200)	\$470 / night + monitor	\$564 / night + monitor
		Skofield Park, Areas B & D (capacity 60)	\$288 / night + monitor	\$346 / night + monitor
		Skofield Park, Area C (capacity 80)	\$359 / night + monitor	\$431 / night + monitor
MISCELLANEOUS		Electrical Usage – Various outdoor facilities	\$18 / hour	\$22 / hour
		Inflatable Bouncers – Designated outdoor facilities	\$30 / day	\$36 / day
SPORTING EVENTS Races, Walks, Tournaments, etc.	SE1	Up to 8 hours including set-up and breakdown, up to 150 people, 3 tables, pre-packaged food and amplified sound for announcements where allowed	\$177 Non-Profit \$212 For Profit	\$212 Non-Profit \$254 For Profit
	SE2	Up to 8 hours including set-up and breakdown, up to 300 people, tables, 3 10' x 10' canopies/tents or the equivalent, pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$328 Non-Profit \$394 For Profit	\$394 Non-Profit \$473 For Profit
	SE3	8 hours or more in duration including set-up and breakdown, up to 500 people, tables, 6 10' x 10' canopies/tents or the equivalent, one prepared food vendor, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$505 Non-Profit \$606 For Profit	\$606 Non-Profit \$727 For Profit
	SE4	8 hours or more in duration including set-up and breakdown, up to 1,000 people, canopies and tents, 2 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	\$707 Non-Profit \$848 For Profit	\$848 Non-Profit \$1,018 For Profit
	SE5	8 hours or more in duration including set-up and breakdown, up to 1,500 people, canopies and tents, 3 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$909 Non-Profit \$1,091 For Profit	\$1,091 Non-Profit \$1,309 For Profit
	SE6	8 hours or more in duration including set-up and breakdown, 1,500+ people, canopies and tents, prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	\$1,162 Non-Profit \$1,394 For Profit	\$1,394 Non-Profit \$1,673 For Profit
PUBLIC EVENTS (any event open to the public)	PE1	Up to 150 people, 4 tables for information or display, display equipment (as authorized), pre-packaged food and amplified sound for announcements where allowed.	\$177 Non-Profit \$212 For Profit	\$212 Non-Profit \$254 For Profit

OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC
	PE2	Up to 300 people, up to 10 tables for information or display, vending or display equipment (as authorized), pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$379 Non-Profit \$455 For Profit	\$455 Non-Profit \$546 For Profit
	PE3	Up to 500 people, 4 10" x 10" canopies/tents (or the equivalent), up to 15 tables for information, vending or displays, 1 prepared food vendor, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	\$505 Non-Profit \$606 For Profit	\$606 Non-Profit \$727 For Profit
	PE4	Up to 1,000 people, 6 10" x 10" canopies/tents (or the equivalent), up to 20 tables for information, vending or displays, 3 prepared food vendors, alcohol service where allowed, platform stage and amplified sound for announcements, music or live band where allowed.	\$758 Non-Profit \$910 For Profit	\$910 Non-Profit \$1091 For Profit
	PE5	1,000+ people, Canopies and tents, vendors, prepared food vendors, alcohol service where allowed, up to 2 platform stages and amplified sound for announcements, music or live band where allowed.	\$1,010 Non-Profit \$1,212 For Profit	\$1,212 Non-Profit \$1,454 For Profit
	PE6	1,000+ people, large concert style stage, concert performances, paid entry fee, alcohol service where allowed, Canopies and tents, vendors, prepared food vendors, music or live band where amplified sound is allowed.	\$1,212 Non-Profit \$1,454 For Profit	\$1,454 Non-Profit \$1,745 For Profit
SET UP & BREAK DOWN DAYS		Charged at 35% of the daily reservation fee per day or any part of one day.	Varies	Varies

PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and “facility use” fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

•• Permit Fees ••

Application Fee	\$10 / application
Film/Video Shoots (movies, TV, commercials, videos)	\$265 / day
Still Photography Shoots	\$65 / day
Student Photo and Film/Video Shoots Note: Students must submit a letter from their course instructor, on school letterhead, indicating the production is part of their current coursework in order to have permit and facility use fees waived	\$0
Late Fee (applied to permits received with less than 10 working days prior to the shoot)	\$100 / application
Rider Fee (for modification of dates, times or locations from originally issued permit)	\$15 / change

•• Facility Use Fees – Parks and Beaches ••

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

Fee Level & Description	Crew Size	Resident Fee	Non-Resident Fee
LEVEL 1 STILL PHOTOGRAPHY & EDUCATIONAL, DOCUMENTARY, INDUSTRIAL FILM/VIDEO SHOOTS	a) Crew of less than 15, non-exclusive use b) Crew of 15-29, non-exclusive use c) Crew of 30+ or if exclusive use required	\$170/day \$198/day \$238/day	\$204/day \$238/day \$286/day
LEVEL 2 TV COMMERCIALS, MUSIC VIDEOS & AUTO STILL	a) Crew of less than 30, non-exclusive use b) Crew of 30-44, non-exclusive use c) Crew of 45-69, exclusive use d) Crew of 70+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$300/day \$400/day \$500/day \$700/day	\$360/day \$480/day \$600/day \$840/day
LEVEL 3 FEATURE FILMS, TV MOVIES, TV SHOWS, TV SERIES	a) Crew of less than 50, non-exclusive use b) Crew of 50-74, exclusive use c) Crew of 75+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$325/day \$500/day \$700-\$1,000/day	\$390/day \$600/day \$840-\$1,200/day
STOCK/PORTRAIT PHOTOGRAPHY (Free one-year permit with verification of City Business License and proof of insurance)		\$0	\$0
STUDENT PHOTO & FILM/VIDEO SHOOT		\$0	\$0

•• Facility Use Fees – Stearns Wharf and Harbor Area ••

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

•• Staffing and Miscellaneous Fees ••

Description	Fee	Special Notes
Parking in any waterfront parking lot along Cabrillo Boulevard	Refer to the Waterfront's current fee schedule	To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motor homes are not allowed on Stearns Wharf.
Park Monitor, for parks and beaches, if required	\$17/hour or \$50 for spot checks	This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid-day, and wrap times.
Police Officer, if required	Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned.	This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer.
Waterfront Monitor, for Stearns Wharf and Harbor, if required	Refer to the Waterfront's current fee schedule	This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.

OUTDOOR SPORTS FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies					
Classification B - All others, including private individuals or organizations, for profit or commercial entities					
FIELDS, COURTS & POOLS	Location	2012-2013 Fee or Charge Classification A	2012-2013 Fee or Charge Classification B	2012-2013 Fee or Charge Classification A	2012-2013 Fee or Charge Classification B
Baseball Fields	MacKenzie Park	\$15/hr. Youth	\$51/hr.	\$18/hr. Youth	\$61/hr.
Beach Volleyball Courts	East Beach 18 courts (summer) East Beach 16 courts (winter) West Beach 6 courts	\$12/hr/court \$60/day/court	\$17/hr/court \$100/day/court	\$14/hr/court \$75/day/court	\$20/hr/court \$120/day/court
City Soccer Fields	Ortega Park Dwight Murphy Park	\$23/hr Adult \$15/hr Youth	\$51/hr.	\$25/hr Adult \$16/hr Youth	\$61/hr.
Dwight Murphy Food Concession	Punta Gorda & Los Niños Dr.	\$125/day	\$160/day	\$146/day	\$187/day
Field Monitor	All fields	\$20/hr.	\$20/hr.	\$20/hr.	\$20/hr.
School District Soccer Fields	Santa Barbara Junior High La Colina Junior High La Cumbre Junior High Franklin Elementary	\$23/hr. Adult \$15/hr. Youth	\$51/hr.	\$25/hr. Adult \$16/hr. Youth	\$61/hr.
Softball Field Practice/game	Cabrillo Park Dwight Murphy Park Ortega Park Pershing Park	\$23/hr. Adult \$15/hr. Youth	\$51/hr.	\$25/hr. Adult \$16/hr. Youth	\$61/hr.
Softball Field Tournament	Cabrillo Park Dwight Murphy Park Ortega Park Pershing Park	\$150 per field/per day \$100 per field/half-day	\$200 per field/per day \$150 per field/half-day	\$180 per field/per day \$120 per field/half-day	\$240 per field/per day \$180 per field/half-day
Softball Field prep	Cabrillo Park Dwight Murphy Park Ortega Park Pershing Park	\$36 per field	\$36 per field	\$36 per field	\$36 per field
Sports Field Lights	Dwight Murphy Softball Cabrillo Softball Pershing Park Softball Ortega Softball Santa Barbara Junior High La Colina Junior High	\$26/hr. lights	\$26/hr. lights	\$26/hr. lights	\$26/hr. lights

OUTDOOR SPORTS FACILITIES		Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies					
Classification B - All others, including private individuals or organizations, for profit or commercial entities					
FIELDS, COURTS & POOLS	Location	2012-2013 Fee or Charge Classification A	2012-2013 Fee or Charge Classification B	2012-2013 Fee or Charge Classification A	2012-2013 Fee or Charge Classification B
Swimming Pool	Los Baños del Mar Swimming Pool (single lane rental), Includes one Lifeguard	\$25/lane	\$50/lane	\$30/lane	\$60/lane
Swimming Pool	Los Baños del Mar Swimming Pool Includes two Lifeguards	\$104/hr.	\$188/hr.	\$120/hr.	\$213/hr.
Swimming Pool	Los Baños del Mar Swimming Pool No lifeguard staff not included	\$60/hr	\$144/hr	\$72/hr	\$173/hr
Swimming Pool	Ortega Park Swimming Pool	\$93/hr.	\$105/hr.	\$108/hr.	\$120/hr.
Swimming Pool Pool Parties	West Beach Wading Pool & Ortega Park Swimming Pool	\$250	\$300	\$300	\$360
Tennis Courts	Municipal Pershing Oak Park (free)	\$11/hr. /court \$111/day/ stadium \$11/hr./court for contract rental	\$15/hr. /court \$165/day/ stadium	\$13/hr./court \$133/day/ stadium	\$18/hr./court \$198/day/ stadium
Wading Pools	Oak Park & West Beach Wading Pools	\$84/hr.	\$101/hr.	\$88/hr.	\$106/hr.

TEEN PROGRAMS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2012-2013 Fee or Charge	2012-2013 Fee or Charge
Music Events - Jr. High & High School	Carrillo Recreation Center	12 -19	Varies	Monthly	1 evening (5 hrs)	\$5 - \$15 cover cost	\$5 - \$15 cover cost
Teen Excursions	Varies	13+	Varies	Year Round	Varies	Varies per event to cover direct costs	Varies per event to cover direct costs
Youth Leadership and Personal Enrichment Workshops	Varies	12 -19	10/Open	Year Round	Varies	\$5-\$36/session	\$5-\$36/session

TENNIS						Fee w/RDC	Fee w/o RDC
Activity	Court Location	Age Level	Registration Min/Max	Session Length	Activity Length	2012-2013 Fee or Charge	2012-2013 Fee or Charge
FREE PLAY	Oak Park	All	None	Year Round	1 hr./singles 1 1/2 hr/doubles	No Charge	No Charge
GROUP LESSONS Adult	Municipal	18+	4/6	4 weeks	1 1/4 hrs/week	\$61/session	\$67/session
GROUP LESSONS Youth	Municipal &	4-17	4/6	4 weeks	1 hr/week	\$46/session	\$51/session
SWIM AND TENNIS CLINIC for Juniors	Los Baños and Pershing Park	8-14	10/24	One week	4 hrs	\$140/session	\$154/session
PERMITS Daily (18+)	, Municipal, Pershing Park	18+	None	Year Round	N/A	\$7/each	\$8/each
Youth (17 yrs. or younger)						Free	Free
SUMMER CLINICS for Juniors	Pershing Park	8-14	8/32	One week	3 hrs.	\$122/session	\$134/session
PERMITS Annual (Adult)	Municipal, Pershing Park	18-59	None	July 1- June 30	N/A	\$125/yr	\$139/yr
PERMITS 6 month (Adult) @60%	Municipal, Pershing Park	18-59	None	January 1- June 30	N/A	\$75.	\$83.50
PERMITS Annual (Senior)	, Municipal, Pershing Park	60+	None	July 1- June 30	N/A	\$113/yr	\$125/yr
PERMITS 6 month (Senior) @60%	, Municipal, Pershing Park	60+	None	January 1- June 30	N/A	\$68.	\$75

YOUTH AND ADULT SPORTS						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/Activity Length	2012-2013 Fee or Charge	2012-2013 Fee or Charge
ADULT PROGRAMS							
Basketball League	SBHS SBCC	18+	6/30 teams	Fall/ Spring	1 hour games 1 day/week 8 game season	\$500 team \$76 individual	\$550 team \$84 individual
Coed Soccer League	SBCC Dwight Murphy	18+	6/20 teams	Spring/ Summer/ Fall	1 hour games 1 day/week 8 game season	\$400 team \$65 individual	\$440 team \$72 individual
Indoor Volleyball League	SBHS SBCC	18+	6/30 teams	Fall/ Spring/ Summer	1 hour match 1 day/week 8 game season	\$310 team \$52 individual	\$341 team \$57 individual
Beach Volleyball League	East Beach	18+	10/30 teams	Summer/ Fall	8 game season	\$200 team	\$231 team
Ultimate Frisbee Beach Tournament	East Beach	18+	10/1 teams	Spring	2 days	\$250 team	\$275 team

YOUTH PROGRAMS							
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/Activity Length	2012-2013 Fee or Charge	2012-2013 Fee or Charge
After school Basketball Program Boys & Girls	Various school sites	Grades 3-6	100/300	Winter	1 hr game/week 1hr. practice/week	No charge to 10 SBSD Elementary Schools \$50 other participating schools	No charge to 10 SBSD Elementary Schools \$50 other participating schools
Coast 2 Coast Irish Soccer Camp	Dwight Murphy	Ages 4-14	15/50	Spring/Summer		\$140/session	\$154/session
Flag Football League (Coed)	Various School sites Dwight Murphy	Grades 3-6	75/350	Sept. - Dec.	1 hr games/week 1 hr practice/week	No charge to 10 SBSD Elementary Schools \$60 per person other participating schools	No charge to 10 SBSD Elementary Schools \$60 per person other participating schools
Kidz Love Soccer Clinic	Dwight Murphy	Ages 2 – 12 yrs	30/120	Spring Summer Fall Winter	1/2 hour – 1 hr. Saturdays 8 weeks	\$90/ clinic	\$99/ clinic
Kidz Love Soccer Camp	Dwight Murphy	Ages 4-14	15/50	Spring Summer	1 week Monday-Friday	\$140/session	\$154/session
Challenger British Soccer Camp	Dwight Murphy	Ages 4-12	15/50	Spring Summer	1 week Monday-Friday	\$180/session	\$198/session
T-Ball Clinic	Various SBHS	Ages 4-5	40/80	Spring	7 days Saturdays	\$85/Clinic	\$93/Clinic
T-Ball League	Various SBHS	Ages 6-8	4-8 teams	7 weeks	1practice per week 1 game per week	\$85/ League	\$93/ League
Youth Soccer League	Various Dwight Murphy	Boys & Girls Ages 6-12	50/200	Spring	8 weeks 1 practice; 1 game per week	\$100/ session	\$110 / session
Turf & Surf Summer Camp Session	Pershing	8-12	15/30	Summer	7 hours/day 5 days	\$155/participant	\$170/participant

YOUTH ACTIVITIES						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2012-2013 Fee or Charge	2012-2013 Fee or Charge
Camp Extended Care	Casa Las Palmas	6-11	5/35	1 or 2 weeks	Mon-Fri (7:30-9 am & 4-5:30 pm)	\$36/1 week \$72/ 2 wk session	\$40/1 week \$79/2 wk session
Engineering with LEGO	Mackenzie Adult Building	5-12	10/24	1-week sessions	9 to 12 pm or 1 to 4 pm	\$180/session	\$199/session
Engineering with Lego Holiday Workshop	Mackenzie Adult Building	5-12	10/24	1 day	3 hours	\$50/day	\$55day
Great Escape Camp	Monroe school/various sites	Grade 1-6	10/50	1 week	Mon-Fri (7:30 am – 5:30 pm)	\$200/session	\$210/session
Junior Counselor Program	Varies	12 - 16	25/80	1-2 weeks	Mon-Fri 9-4 pm	Full program fee	Full program fee
Junior High Afterschool Sports Program	SBJHS La Cumbre La Colina Goleta Valley	Grades 7-8	80-800	20 weeks	Varies	\$0	\$0
Lego Robotics	Mackenzie Adult Building	9-13	1/15	1 week	Mon – Fri 1-4 pm	\$195	\$215
Nature Camp	Skofield Park	6-11	24/35	2 weeks	Mon-Fri 9-4 pm	\$300/session	\$330/session
Recreation After-school Program (RAP)	Elementary Schools	6-12	N/A	180 school days	Varies by school. 16 hours of service per week	\$145 per 30 days of service \$70/10 day pass \$10 single visit	N/A
Sk8 Skool	Skater's Point	7-13	6/30	1 week	Mon-Fri 8:30-11:30am	\$136/session	\$150/session
Little Shredders Sk8 Skool	Skater's Point	4-6	5/15	1 week	Mon – Fri 8:30 – 9:45 and 10:00 – 11:15	\$68/session	\$75/session
Youth Running Clinic	Varies	10-15	10 – 30	Summer	9:00 AM – Noon	\$120/session	\$132/session
Rhythmic Gymnastics Class	Carrillo Recreation Center	4-10	6/12	6 weeks	3:30 – 5:00 pm	\$78/session	\$86/session
Gymnastics Camp Spring and Summer	Girls Incorporated	4-12	10/20	1 week	9:00 am – 12 and 9:00 – 4:00 pm	\$120/half day \$195/full day	\$132/half day \$215/full day
PEAK Programs Science Adventures	Carrillo Recreation Center and Franklin Community Center	5-12	1/40	1 week	9:00 am – Noon or 1:00 pm – 4:00 pm	\$100	\$110

YOUTH ACTIVITIES						Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2012-2013 Fee or Charge	2012-2013 Fee or Charge
Young at Art Spring Art Camp	Casa Las Palmas	6-11	12-24	1 week	9:00 am – 4:00 pm	\$298	\$328
C.A.T.S Theater Camps	Carrillo Recreation Center	5-14	15/45	1 week	9:00 am – 11:30 am or 1:30 – 4:00 pm	\$150/half day	\$165/ half day
					9:00 am – 4:00 pm	\$225/full day	\$248/full day

**CITY OF SANTA BARBARA
PARKS AND RECREATION DEPARTMENT
CITY EMPLOYEE ACTIVITY FEE DISCOUNT**

CARDS/PERMITS

Gym, Pool and Bathhouse Punch cards	50% Off
Tennis Permit	50% Off
Fitness & Dance Classes (listed below)	20% Off

FITNESS INSTRUCTION (20% Discount):

Tai Chi
Jazzercise Santa Barbara

DANCE INSTRUCTION – (20% Discount):

Ballroom Dance with Nigel Clarke

Belly Dance
Country Western 2-Step
Country Western Line Dance

The Parks and Recreation Director is authorized to add appropriate activities as they become available.

**Indoor and Outdoor Facility Rentals
Photography/Filming
Special Events**

GENERAL USE FEES

Fees Determined Annually, effective September 1: Fees as adopted by City Council for the fiscal year take effect September 1 each year and will be applied to all facility uses after that time, regardless of when the permit application was initially processed or whether any portion of fees payment has been paid. This notice will be given to all permit requests/applications at the time of reservation or permit processing.

Permit Application Fee: A non-refundable fee of \$5 is charged for facility use permits obtained by all classifications. This fee is charged for each permit issued (including duplicates) and when reservations are changed by applicant.

Security Deposits:

Indoor Facilities

Deposit amount varies by facility: \$130 - \$500

Outdoor Facilities

Deposit amount determined by group size:

1 – 25 people	\$ 25
26 – 75 people	\$ 50
76 – 125 people	\$100
126 – 200 people	\$150
201 – 300 people	\$250
Chase Palm Park Outdoor Rentals	\$250

Special deposits or bonds may be charged for special events or groups exceeding 300 persons.

Custodial Fees: Fees vary by facility and are intended to cover full custodial cost related to use. \$100 - \$250 for indoor facilities. Custodial Fees for outdoor events will be based on venue and planned use of associated City facilities.

Monitor Fees: \$15 - \$20 per hour. Fees vary by type, size and location of the event. For example:

- 1) All events at Cabrillo Pavilion Arts Center, Carrillo Recreation Center, and indoor and outdoor facilities at Chase Palm Park, require a monitor for the entire duration of the rental
- 2) For the Louise Lowry Davis, Franklin and Westside Community Centers, a monitor is required for rentals on Friday after 5:00 p.m. through Sunday
- 3) For indoor facilities other than #1 and #2 above, monitors are required for a two hour period to unlock and lock the building
- 4) For outdoor facilities other than #1 and #2 above, monitors are required for a one hour period to check for the site's cleanliness, meet and greet the customer and inspect the site at the end of the event

OUTDOOR RENTAL FACILITIES

Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

Picnics P1 to P4	Based on group picnic area capacity
Private Gatherings PG1 to PG4	Corporate or individual private events. Limited to 10 hours, with a fee for extra hours beyond 10.
Wedding Ceremonies W1 to W3	Ceremonies limited to 4 hours. Can include locations other than designated reservable areas.
Sporting Events SE1 to SE6	Runs, walks, sporting tournaments, etc.
Public Events PE1 to PE6	Any event open to the public

Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at 35% of the daily reservation fee per day or any part of one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

Utility Hook Ups for De La Guerra Plaza, Mackenzie Park and Leadbetter Beach Events:

For De La Guerra Plaza and Mackenzie Park, gas, water and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A \$100-\$500 deposit is required to cover the estimated usage of the utilities with the amount is based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the plumbing is \$510 for the first box, plus \$85 per additional box. The base cost to activate/deactivate the electricity is \$129 for the first box and plus \$85 per additional box. A deposit of up to \$1,000 is also required to cover the estimated usage of the utilities.

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. Water usage is charged at \$7 per unit of

water and electricity usage is charged at \$3 per kilowatt hour or \$5 minimum. A deposit of up to \$500 is required to cover the estimated usage of the utilities.

Vehicles in Park or Beach Areas Related to Permitted Events:

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle.

POLICE REPRODUCTION FEES

The City of Santa Barbara is required to provide documents, fingerprints and photographs to the public.

The charges for the use of duplicating or copying machines, certification of records or providing services shall be as follows:

- a. Police Reports \$ 0.20 per page
- b. Police Reports on Microfiche \$5.00
- c. DocView Traffic Collision Reports \$25.00
- d. Clearance Letters 10.00 each
(without dispositions)
- e. Clearance Letters 25.00 each
(with dispositions)
- f. Processing Fingerprint Cards/LiveScan Services 25.00 each
- g. Towed Vehicle Release 160.00 each
- h. Towed Vehicle Release *215.00 each
Pursuant to 14601 CVC or 12500 CVC.
*Pursuant to state requirements, \$55.00 of the release fee to be deposited to a separate account for the continuance of the program to apprehend unlicensed drivers.

The charges for photographs shall be as follows:

- a. Photograph, 3x5 \$0.50 each
- b. Photograph, 6x5 or 6x8 2.00 each
- c. Photograph, proof sheet 5.00 each

PUBLIC, EDUCATION, AND GOVERNMENT (PEG) ACCESS FEE

Under the authority of the California Digital Infrastructure and Video Competition Act of 2006 ("DIVCA"), the City may impose on video service providers a PEG fee of up to 1% of gross video revenues which, under state law, may be passed through to video subscribers on their bills.

The fees may be used for capital equipment replacement and enhancement of the public, education, and government access channels. The fee is established annually by Council.

PEG Fee 0.40% of video service charges

**PUBLIC WORKS DEPARTMENT
ENGINEERING LAND DEVELOPMENT & REAL PROPERTY FEES
(Fiscal Year 2013: July 1, 2012 to June 30, 2013)**

The Santa Barbara Municipal Code § 22.60.028 authorizes fees to be set by City Council resolution to establish fees for permits and inspections.

The Santa Barbara Municipal Code §9.95.080 (8, 9) authorizes fees to set by City Council resolution to establish fees and rent for the use of City sidewalks for outdoor dining purposes.

Payment shall precede services rendered.

SECTION 1: IMPROVEMENT PLAN CHECK FEE

Fees are due at time of initial submittal. Based on the approved engineer's estimate if over \$10,000 and based on current bids received for public projects. This fee is for service and review of construction plans, preparation of associated agreements and work associated with processing securities if required. Fee due is the greater of the minimum fee or the calculated fee.

A. Plan check of public improvement plans w/ C-1 or C-3 drawings

Minimum fee	\$428 <i>or</i>
1st \$20,000	3.28% +
Next \$30,000	2.90% +
Next \$50,000	2.19% +
In excess of \$100,000	1.82%

SECTION 2: STREETS PERMITS

Payable at time of permit issuance. See Section 1. The fee due is the greater of the minimum fee or the calculated fee.

A. Inspection of public improvements w/ C-1 or C-3 drawings

Minimum fee	\$380 <i>or</i>
1st \$20,000	6.70% +
Next \$30,000	5.75% +
Next \$50,000	4.10% +
In excess of \$100,000	3.00%

B. Inspection of public improvements w/o C-1 or C-3 drawings

Sidewalk under 10 LF	\$ 53
Sidewalk 10LF to 30 LF	\$153
Sidewalk over 30 LF	\$295 + \$4.30/LF
Driveway apron	\$210 each
Access Ramp	\$210 each
Street light	\$210 each

Tree	\$210 each
Other surface work (including City Standard Details)	\$210 each
Curb & gutter 30 LF and under	\$210
Curb & gutter over 30 LF	\$295 + \$4.80/LF
Trenching w/ AC and/or concrete (first 100 SF)	\$345
Trenching w/ AC and/or concrete (each additional SF)	\$1.93/SF
Trenching w/o AC and/or concrete (first 100 SF)	\$77
Trenching w/o AC and/or concrete (each additional SF)	\$1.93 SF
Boring under sidewalk	\$77 each
Boring through curb	\$77 each
Boring for soil samples in the street	\$77 each
Potholing for locating utilities	\$73 each
Natural watercourse drainage outlet pipe	\$345
Natural watercourse rip-rap	\$345
Groundwater monitoring/extraction well install/abandon (ROW or private property)	\$574/LUFT site
Groundwater monitoring/extraction well install/abandon (City owned land/facility)	\$988/LUFT site
Water well installation/abandonment	\$574/site

C. Inspection of traffic control

Minor, over-the-counter permits using Typical Applications	\$109
Major, using engineered traffic control plans	\$109/hr
<p>Staging for construction in the ROW <i>per 90-day period on a project-by-project basis. The fee will be determined by the Public Works Department (PWD) based on the anticipated frequency of one-hour site visits (minimum once weekly; maximum three times weekly) to ensure compliance or require correction for pedestrian, bicycle and vehicular safety at an hourly rate of \$109/hour. Permit will be for a maximum duration of 90 days. Some projects with more extensive use of the street will entail personnel pedestrian walkways and crane operation will require more frequent inspection than projects with lesser street use. (For example, a one-hour weekly visit for 90 days is 1 hour X 12 weeks X \$109/hr = permit fee, the minimum fee.) If a project exceeds 90 days and the PWD determines either less frequent or more frequent site visits are required as a result of good compliance or bad compliance, the fee will be adjusted accordingly for the permit renewal. The permit renewal and any subsequent renewals is for 90-days. The total duration of a project is based on the contractor's projection. Failure to renew the permit is addressed in Section 4 below under Penalties.</i></p>	
Overhead pedestrian protection/scaffolding (first 50 LF)	\$581
Overhead pedestrian protection/scaffolding (ea add'l 50 LF)	\$174

D. Plan review of traffic control plans

Minor, over-the-counter permits using Typical Applications	\$35
Major, using engineered traffic control plans	\$221
Overhead pedestrian protection/scaffolding using Typical Applications	\$35
Overhead pedestrian protection/scaffolding using engineered traffic control plans (initial 2-week period)	\$221
Extension of Overhead pedestrian protection (per 2-week period)	\$36

E. Plan review and inspection

Street or lane closure	\$971
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On-street parking restriction waiver (per 20' space or length)	\$19/day
Trash bin (3-yd or 4-yd bin)	\$24/5-days
Trash rollofs (12-yd, 22,-yd, 40-yd)	\$24/5-days
Trash bin/rolloff extensions (maximum of two extensions)	\$24/-days
Over-sized vehicles routed off 101 Hwy to clear overpasses (State Law)	\$17/trip
Over-sized vehicles routed off 101 Hwy to clear overpasses (annual permit)	\$95/year
Over-weight vehicle haul routes (SBMC 10.36.040)	\$10/trip+ inspection

SECTION 3: UTILITY PERMITS

A. Blanket Maintenance Permit

Franchise Utility, City (SCE, Gas Co, Cox)	\$817
Franchise Utility, State (Verizon, AT&T, TWTC, etc)	\$817

B. New Facility Construction

Trenching (40 SF or less)	\$108
Service connections/repairs	\$108
Small repairs	\$108
Trenching (first 100 SF)	\$398
Trenching (each additional SF)	\$1.93/SF
Boring	(see Section 2)
Potholing for locating utilities	(see Section 2)

C. Penalties

Extension of work	(see Section 4)
Correction Notice (per trench/site)	\$210
Work done without a permit	(see Section 4)

SECTION 4: MISCELLANEOUS PERMIT FEES

90-day extension of work after 90 days of permit issuance	\$151
90-day extension of work before 90 days (if permit was finalized)	\$109
Correction notice with an issued permit	no charge
Correction notice with an issued permit after time limit	\$210
Correction notice without a permit	\$210
Work done without a permit (double per SBMC 22.60.028)	Doubled
Emergency work done without a permit (if within 3 days)	Same fee
Emergency work done without a permit (if after 3-days)	Doubled
Missed and rescheduled inspection	\$36

SECTION 5: OUTDOOR DINING PERMITS

Outdoor dining licensees shall pay an annual license fee as a rental for the renewed use of the public sidewalk for an additional year. The annual license fee shall be calculated based on the number of chairs approved for placement on the public sidewalk and shall be charged on the basis of the City's fiscal (July 1st - June 30th). Bonding may be required per SBMC 9.95 for restoration of sidewalk.

A. Application Fees (to review and inspect without construction)

Application fee- minimum (2 hours for 4 chairs or less)	\$218
Application fee- maximum (4 hours)	\$437

B. Annual License Fees (prorated monthly after August 1st)

Chair (tables are required for ODLA, Umbrella are opt.)	\$252
Landscape pots	\$47/frontage
Street furniture	\$47/frontage
Outdoor heaters	\$47/frontage
Barriers (required on State St.)	included

C. Outdoor Dining Construction (see Street Permits)

Barrier footings- inspection	\$210/site
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D. Sidewalk Merchandising (adjacent to stores only, Resolution #06-096)

Application	\$47
Permit (not to exceed 10 days)	\$47/day

E. News Racks (SBMC 5.66)

Registration (1 to 10 racks)	\$16.53/box
Registration (over 10 racks)	\$8.25/box

SECTION 6: PROPERTY & LAND MANAGEMENT

A. Minor Encroachment Permits (SBMC 10.55)

Minor encroachment permits - new	\$1,896
Minor encroachment permits - existing	\$1,896
Minor encroachment permits –non-City Standard- driveways (new or existing)	\$ 546

B. Substantial Encroachment Agreements (require Council Agenda Report)

Substantial encroachment agreement - new	\$3,657
Substantial encroachment agreement - existing	\$5,445
Conceptual Council Review	\$1,829

C. Leases for Use of City Lands

Proposed lease for use of public land or easement for non-public purposes	\$1,896
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D. Licenses or Easements (independent of final maps)	
Licenses or easements for public facilities on private property	\$546
E. Miscellaneous	
PRE case (first 15 minutes no charge, 1-hour minimum)	\$109/hour
F. Vacation of Easements and Rights-of-Way	
Summary vacation of public easement/ROW	\$5,513
Vacation of public easement/ROW without a survey done by City	\$7,903
Vacation of public easement/ROW with a survey done by the City	\$12,877
Sale and relinquishment of excess public land	\$17,669
Conceptual Council Review	\$3,952
G. Certificates of Voluntary Mergers (per # of lots/units before merger)	
2 lots/condo units	\$1,386
3-5 lots/condo units	\$1,760
Additional lots/condo units beyond 5 + \$1,597	\$181/lot
When a record of Survey is required (per SBMC 27.30)	\$546
H. Addressing (Primary addressing only, SBMC 22.32)	
Existing lot without address	\$74/lot
Existing lot with same address as adjacent lot	\$74/lot
Existing lot/condominium- change of address	\$74/lot
Existing building(s) without address(es)	\$74/building
Existing building(s) with same address as adjacent building	\$74/building
Existing building(s) - change of address	\$74/building
New building (if part of a building permit review)	no charge
New lots (if part of a final/parcel map review)	no charge
Post Office initiated complaint (2-hr minimum)	\$109/hr
Address confirmation letter (2-hr minimum)	\$109/hr
Utility meter addressing	\$74/meter
Apartment unit addressing (see Post Office)	
not available	
Office suite addressing (see Post Office)	
not available	
I. Research & Review	
Review for revision of published maps for City streets or fac.	\$479/seg.
Outside City limits- water and sewer service	\$262/lot
Street or facility name change (addressing extra)	\$1,737
City Street Map update	\$845
Annexation Map update	\$845

Other time beyond basic fee for any case	\$109/hr
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J. Street Setback Variance (per SBMC 28.84)	
Application (includes 7 initial hours of research)	\$766
Hourly beyond 7 hours	\$109/hour

SECTION 7: SUBDIVISION MAP REVIEW

A. Final or Parcel Maps	
1-4 lots/condo units	\$3,171
5-10 lots/condo units	\$6,067
11 or more lots/condo units	\$9,623

B. Lot Line Adjustments (post Planning Commission)	
2 lots (does not include addressing)	\$1,096
Additional lots	\$141/ add lot
When a record of survey is proposed (additional)	\$218

C. Certificates of Compliance	
Certificate of Compliance (per parcel requested)	\$2,759/parcel
Conditional Certificate of Compliance (per parcel requested)	\$5,155/parcel

D. Reversion to Acreage Maps	
Parcel map	\$1,166
Final map	\$1,415

E. Miscellaneous, Amendments and Corrections	
Map Correction	\$109/item
Map Amendment	\$109/item

F. Recorded Agreements (when independent of maps, LLAs, etc)	
Land Development Agreement Satisfaction	\$1,353
Title Covenant Rescission	\$1,353
Notice of Satisfaction of Permit Conditions	\$1,353
CC&Rs (when not a part of a map)	\$1,353

G. Annexation Buy-in Fee (per SBMC 4.04)	
Annexation Buy-in Fee (per dwelling unit w/ map)	\$4,509/unit

SECTION 8: BUILDING PERMITS - ENGINEERING

The fee in Subsection B Major is intended to be applied to projects that have public improvements required by SBMC 22.44 Street Dedication and Improvement for Building Permits.

A. Building Plan Review without a Public Works Permit (PBW)	
Minor Projects (1-4 lots/units)	\$38/lot
Minor Projects (structures up to 5000 SF)	\$38/struc
Major Projects (4 or more lots/units)	\$109/lot
Major Projects (structures over 5000 SF)	\$109/struc

B. Building Plan Review with a Public Works Permit (PBW)	
Minor Projects (1-4 lots/units)	\$163/lot
Minor Projects (structures up to 5000 SF)	\$163/struc
Major Projects (5 or more lots/units)	\$463/lot
Major Projects (structures over 5000 SF)	\$463/struc

SECTION 9: PLAN CHECK FEES - TRANSPORTATION

A. Building Plan Review	
Minor Projects (up to 8 parking spaces)	\$162
Major Projects (more than 8 parking spaces)	\$463

B. Parking Design	
Parking Design Waiver (SBMC 28.90.045.1)	\$219
Off-site Parking Agreement (SBMC 28.90.001.18)	\$440
Parking Demand Analysis (in support of SBMC 28.90.100)	\$440

C. Traffic	
Traffic Trip Generation Analysis review	\$440

SECTION 10: SALE OF PLANS & SPECIFICATIONS

A. Plans (from the archived C-1 and C-3s drawings)	
24"x 36" initial print/PDF	\$7.72/sheet
24"x 36" additional copies	\$2.21/sheet

B. Specifications, City Standard Plans & Documents	
8.5"x 11" black & white prints or copies	\$.26/page
8.5"x 11" color prints or copies	\$2.20/page
11"x 17" black & white prints or copies	\$1.10/page

C. Atlases	
11"x 17" Sewer Atlas	\$82.69
11"x 17" Water Atlas	\$82.69
11"x 17" Storm Drain Atlas	\$82.69
11"x 17" Topographic Survey (1995)	\$82.69
36"x42" 100-scale Sewer Atlas	\$220
36"x42" 100-scale Water Atlas	\$220
36"x42" 100-scale Storm Drain Atlas	\$220
36"x42" 100-scale Topographic Survey (1995)	\$220

Single page (either size)

\$11.03

SECTION 11: PLAN STORAGE FEES

Plan Storage Fee for scanning and archiving (into the archive)

\$22/sheet

SECTION 12: TECHNOLOGY FEE

Fees covers maintenance and upgrade of software for permit tracking and mapping systems

6% percent of permit fee

SECTION 13: EFFECTIVE DATE

This resolution shall be effective on July 1, 2012.

SECTION 14: Resolution No. 10-044 is hereby rescinded in its entirety.

Adopted:

SEWER RATES AND FEES

Title 14 of the Santa Barbara Municipal Code authorizes the City Council to set water and sewer service charges;

Section 14.40.010 of the Santa Barbara Municipal Code authorizes the establishment by resolution of sewer service charges for sewer service connections to premises within the City Limits of the City of Santa Barbara; and

Title 16 of the Santa Barbara Municipal Code authorizes the City Council to control and regulate discharges into the sewer system and to establish quantity standards, fees and controls for dischargers.

Definitions

Wherever used in this resolution, the following words shall have the meanings set forth beside them:

- A. "Composite sample." Two or more aliquot samples taken from the same waste stream over a period longer than fifteen (15) minutes.
- B. "Director." The Director of the City Public Works Department or his or her designated representative.
- C. "Hcf." 100 cubic feet.
- D. "Sewer" or "City sewer system." Any and all artificial conduits owned and operated by the City or any other public agency that are tributary to any wastewater treatment facility operated by the City.
- E. "Person." Any individual, partnership, co-partnership, firm, company, association, corporation, joint stock company, trust, estate, government entity, or any other legal entity, or their legal representatives, agents, or assigns. This definition includes all Federal, State, and Local government entities.
- F. "Waste." Sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any producing, manufacturing or processing operation of whatever nature.
- G. "Wastewater." Waste or water, treated or untreated, which is discharged into or permitted to enter a sewer.

1. Sewer Service Rates.

The following monthly rates and charges shall apply to use of sewers by the following categories of customers:

A. Residential

Service Charge

1. Applicable to all accounts serving one detached dwelling unit:
 - i. Basic charge: \$13.53
 - ii. Plus, charge based on the quantity of water consumed:
 - 1 Hcf to 10 Hcf: \$2.35/Hcf
 - Over 10 Hcf: No additional charge

2. Applicable to all accounts serving two or more detached dwelling units and all accounts serving 1, 2, 3 or 4 attached dwelling units:
 - i. Basic charge per dwelling unit: \$13.53
 - ii. Plus, charge based on the quantity of water consumed per unit:
 - 1 Hcf to 8 Hcf: \$2.35/Hcf
 - Over 8 Hcf: No additional charge

3. Applicable to all accounts serving five or more dwelling units, any of which are attached.
 - i. Basic charge per dwelling unit: \$13.53

 - ii. Plus, charge based on the quantity of water consumed per unit:
 - 1 Hcf to 7 Hcf: \$2.35/Hcf
 - Over 7 Hcf: No additional charge

4. A residential account that does not receive City water service shall be charged the maximum rate for the appropriate category, regardless of the quantity of water used, except to the extent that water usage for the account is reported to the City on a monthly basis by the water service provider in a manner prescribed by the City.

B. Commercial.

Applicable to all commercial, office and institutional buildings, including hotels/motels (except those with restaurants or other food processing facilities), schools and churches, and self-service laundromats, provided that discharge there from is limited to wastes typical of domestic wastewater, the greater of:

	Service Charge
1. Quantity of water consumed:	\$2.66/Hcf
Or	
2. Charge based on water meter size:	
5/8"	\$25.43
3/4"	\$38.15
1"	\$44.38
1 1/2"	\$76.17
2"	\$126.99
3"	\$253.87
4"	\$316.87
6"	\$634.67
8"	\$1,110.71
10"	\$1,704.90

C. High Strength Commercial Discharge or Industrial Discharge.

Applicable to all food processing establishments, including bakeries; donut shops; butchers; restaurants (including fast food restaurants); delicatessens; hotels/motels with restaurants; supermarkets/grocery stores with seafood processing, a butcher, or a bakery; seafood processors; and dairy processors. Also applicable to treated groundwater; paint manufacturers; laundries (other than self-service laundromats); car washes; metal plating works; other industrial establishments; and other commercial establishments with waste characteristics similar to those included above. The greater of:

	Service Charge
1. Quantity of water consumed:	\$3.19/Hcf
Or	
2. Charge based on water meter size:	

5/8"	\$31.39
3/4"	\$47.09
1"	\$55.02
1 1/2"	\$94.50
2"	\$157.16
3"	\$314.23
4"	\$392.92
6"	\$785.70
8"	\$1,374.94
10"	\$2,160.75

- D. The quantity of "water consumed" refers to the quantity of metered water service, other than through irrigation meters, provided monthly to a parcel having one or more connections to the City sewer system. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially less than the quantity of metered service to the parcel, a sewer service customer shall be charged only for the quantity of wastewater discharged to the sewer connections to the customer's property, provided the customer demonstrates annually to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewer system.
- E. The above sewer charges shall be billed (i) effective the date of the sewer connection or (ii) as otherwise provided by written agreement of the customer and the Director.

2. Industrial Waste Pretreatment Monitoring Program Charges

Every Person required to obtain a permit under Title 16 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below:

- A. Where no more than one wastewater analysis per year is necessary:
1. \$133.00 per permit per year
 2. \$133.00 per resample
- B. Where sampling (i) is necessary no more than two times per year or (ii) requires collection of a composite sample or more than one analysis:
1. \$200.00 per permit per year
 2. \$133.00 per resample

- C. Where sampling (i) is necessary more than two times per year and (ii) requires collection of a composite sample or more than one analysis:
 - 1. \$1,458.00 per permit per year
 - 2. \$133.00 per resample
- D. Where there is an application to discharge contaminated storm water or groundwater to the sewer system, a non-refundable fee of \$133.00 shall be paid.
- E. A fee of \$133.00 per year shall be charged to permit each rainwater diversion valve.

3. Sewer Service Connections

- A. The following charges shall apply for each connection of a sewer lateral to the City sewer system, and shall be in addition to any applicable buy-in fees:

Sewer Lateral Size	Fee
4"	\$ 683
6"	\$ 702

Applicants for such connections shall coordinate with City staff in advance of the appointed installation time to determine required site preparations. If City staff determines that such preparation is not complete at the scheduled start time, a rescheduling fee of \$309 will be charged and the connection will be rescheduled upon payment of such fee.

- B. If a sewer main is damaged during installation or replacement of a lateral or during other similar work affecting City sewer lines, an additional fee equal to the greater of \$206 per lineal foot of sewer line needing repair or replacement, or \$309 per hour plus the cost of materials including fifteen percent markup, shall be charged to the person(s) who caused such damage.

4. Wastewater Discharge Other Than Through An Approved Sewer Connection.

The following service charge shall apply to all discharges of wastewater permitted pursuant to Municipal Code Section 16.04.080 and 16.04.090:

\$9.90 per 100 gallons. Charges shall be assessed on the metered discharge or on the rated capacity of the tank discharging the wastewater if no meter is available.

5. Wastewater Miscellaneous Fees

- A. The following service charges shall apply for services of City wastewater staff upon application of a property owner, contractor, or other applicant, or where

such services are deemed necessary by City staff to prevent or mitigate damage to the City collection system or violation of regulations related to the collection system:

1. Hourly rate for a two-person crew with heavy duty equipment, including emergency response, containment, control and recovery, data input, and reporting related to a private sewer lateral overflow: \$318 per hour
2. Hourly rate for a two-person crew with light duty equipment, including CCTV inspection of a sewer main: \$212 per hour
3. Priority request for City assistance with sewer related issues at a time sooner than the next available opening: \$212 per individual request, per day, in addition to other applicable fees

B. Late Payment Fee: \$8.00 per account, per month, for any billing period in which a delinquent unpaid balance exists.

C. Returned Payment Fee: \$27.00

6. Effective Date.

Rates and charges specified herein shall be effective July 1, 2012, except that, with respect to rates and charges that appear on monthly billings, the effective date shall be for bills dated July 1, 2012 or later.

**CITY OF SANTA BARBARA
MONTHLY FRANCHISE SOLID WASTE COLLECTION RATES
EFFECTIVE JULY 1, 2012**

Single Family Residential Service-Monthly Rates

Container Type		Distance from Curb (ft)	Incline	Discount	Flat Rate	Per Container	Extra Pickup (per cont.)
Trash or Greenwaste	One 32 gal Can or Cart	0-100			\$28.54		
Trash or Greenwaste	One 32 gal Can or Cart	100-150	slope		\$33.46		
Trash or Greenwaste	One 32 gal Can or Cart	>150	slope		\$57.87		
Trash or Greenwaste	One 32 gal Can or Cart	100-150			\$32.37		
Trash or Greenwaste	One 32 gal Can or Cart	>150			\$52.98		
Trash or Greenwaste	One 32 gal Can or Cart	0-100		low income	\$16.73		
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart	0-100			\$34.30		
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart	100-150	slope		\$39.25		
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart	>150	slope		\$63.67		
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart	100-150			\$38.16		
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart	>150			\$58.77		
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart	0-100		low income	\$17.52		
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart	0-100			\$37.51		
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart	100-150	slope		\$42.43		
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart	>150	slope		\$66.87		
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart	100-150			\$41.37		
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart	>150			\$61.97		
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart	0-100		low income	\$19.40		
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts	0-100			\$40.70		
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts	100-150	slope		\$45.64		
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts	>150	slope		\$70.09		
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts	100-150			\$44.58		
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts	>150			\$65.14		
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts	0-100		low income	\$21.28		
Trash	32 gal Can or Cart (over 4 cans)					\$7.56	\$4.07
Greenwaste	32 gal Can or Cart (over 4 cans)					\$7.22	\$3.85
Recycling	32 gal Can or Cart					\$2.60	\$0.00
Recycling	64 gal Cart					\$5.19	\$0.00
Recycling	96 gal Cart					\$7.77	\$0.00
Greenwaste	32 gal Can or Cart					\$2.60	\$0.00
Greenwaste	64 gal Cart					\$5.19	\$0.00
Greenwaste	96 gal Cart					\$7.77	\$0.00

Notes

- Single Family is one dwelling unit per set of containers
- All trash services includes up to 96 gallons recycling and 32 gallons greenwaste per week.
- Cans serviced from backyard location, carts rolled to street by residents.
- All service once per week.
- Lifeline rates are for low income customers only.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).

**CITY OF SANTA BARBARA
MONTHLY FRANCHISE SOLID WASTE COLLECTION RATES
EFFECTIVE JULY 1, 2012**

Multi-Unit Residential Services-Monthly Rates

Container Type			Number of Collections per Week						Extra Pickup (per cont.)
			1	2	3	4	5	6	
Trash Minimum Rate			\$36.48	N/A	N/A	N/A	N/A	N/A	
Trash	32 gallon	Can	\$9.93	\$19.86	\$29.79	\$39.72	\$49.65	\$59.58	\$4.07
Trash	32 gallon	Cart	\$9.93	\$19.86	\$29.79	\$39.72	\$49.65	\$59.58	\$4.07
Trash	64 gallon	Cart	\$19.87	\$39.74	\$59.61	\$79.48	\$99.35	\$119.22	\$4.07
Trash	96 gallon	Cart	\$29.80	\$59.60	\$89.40	\$119.20	\$149.00	\$178.80	\$4.07
Trash	1.5 cubic yard	Dumpster	\$87.36	\$174.72	\$262.08	\$349.43	\$436.79	\$524.15	\$25.84
Trash	2 cubic yard	Dumpster	\$119.73	\$239.45	\$359.18	\$478.91	\$598.63	\$718.36	\$34.41
Trash	3 cubic yard	Dumpster	\$179.60	\$359.19	\$538.79	\$718.38	\$897.98	\$1,077.57	\$51.62
Trash	4 cubic yard	Dumpster	\$239.45	\$478.91	\$718.36	\$957.81	\$1,197.27	\$1,436.72	\$68.83
Trash Compacted	1.5 cubic yard	Dumpster	\$265.65	\$531.30	\$796.95	\$1,062.60	\$1,328.25	\$1,593.90	\$76.38
Trash Compacted	2 cubic yard	Dumpster	\$354.20	\$708.40	\$1,062.60	\$1,416.80	\$1,771.00	\$2,125.20	\$101.83
Trash Compacted	3 cubic yard	Dumpster	\$531.31	\$1,062.62	\$1,593.93	\$2,125.24	\$2,656.55	\$3,187.86	\$152.76
Recycling	32 gallon	Can	\$2.60	\$5.20	\$7.79	\$10.39	\$12.99	\$15.59	\$0.00
Recycling	32 gallon	Cart	\$2.60	\$5.20	\$7.79	\$10.39	\$12.99	\$15.59	\$0.00
Recycling	64 gallon	Cart	\$5.19	\$10.37	\$15.56	\$20.74	\$25.93	\$31.12	\$0.00
Recycling	96 gallon	Cart	\$7.77	\$15.55	\$23.32	\$31.09	\$38.87	\$46.64	\$0.00
Recycling	1.5 cubic yard	Dumpster	\$41.82	\$83.63	\$125.45	\$167.26	\$209.08	\$250.89	\$12.03
Recycling	2 cubic yard	Dumpster	\$55.76	\$111.52	\$167.28	\$223.04	\$278.80	\$334.56	\$16.04
Recycling	3 cubic yard	Dumpster	\$83.63	\$167.26	\$250.89	\$334.52	\$418.15	\$501.79	\$24.06
Recycling	4 cubic yard	Dumpster	\$111.50	\$223.00	\$334.50	\$446.00	\$557.51	\$669.01	\$32.07
Greenwaste	32 gallon	Can	\$2.60	\$5.20	\$7.79	\$10.39	\$12.99	\$15.59	\$3.85
Greenwaste	32 gallon	Cart	\$2.60	\$5.20	\$7.79	\$10.39	\$12.99	\$15.59	\$3.85
Greenwaste	64 gallon	Cart	\$5.19	\$10.37	\$15.56	\$20.74	\$25.93	\$31.12	\$3.85
Greenwaste	96 gallon	Cart	\$7.77	\$15.55	\$23.32	\$31.09	\$38.87	\$46.64	\$3.85
Greenwaste	1.5 cubic yard	Dumpster	\$83.39	\$166.79	\$250.18	\$333.58	\$416.97	\$500.37	\$23.98
Greenwaste	2 cubic yard	Dumpster	\$114.31	\$228.63	\$342.94	\$457.26	\$571.57	\$685.89	\$32.86
Greenwaste	3 cubic yard	Dumpster	\$171.47	\$342.94	\$514.42	\$685.89	\$857.36	\$1,028.83	\$49.30
Greenwaste	4 cubic yard	Dumpster	\$228.63	\$457.26	\$685.89	\$914.52	\$1,143.15	\$1,371.78	\$65.73

Dumpster Rentals and Services			Number of Collections per Week						Flat Rate
			1	2	3	4	5	6	
Trash	Dumpster Rental								\$46.07
Diversion	Dumpster Rental								\$30.82
Dumpster Push Out, more than 25'			\$6.44	\$12.88	\$19.32	\$25.75	\$32.19	\$38.63	

Notes

- Multi-Units are more than one dwelling unit sharing containers
- Trash services include 96 gallons each recycling and greenwaste per week.
- Cans and carts serviced from regular locations or enclosures.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
- Extra pickups for dumpsters are on any day. Price is per pickup.

CITY OF SANTA BARBARA
MONTHLY FRANCHISE SOLID WASTE COLLECTION RATES
EFFECTIVE JULY 1, 2012

Business Collection Services-Monthly Rates

Container Type			Number of Collections per Week							Extra Pickup (per cont.)
			1	2	3	4	5	6	7	
Trash	32 gallon	Can	\$21.56	\$43.12	\$64.68	\$86.24	\$107.80	\$129.36	\$150.92	\$5.93
Trash	32 gallon	Cart	\$21.56	\$43.12	\$64.68	\$86.24	\$107.80	\$129.36	\$150.92	\$5.93
Trash	64 gallon	Cart	\$42.05	\$84.10	\$126.15	\$168.20	\$210.25	\$252.30	\$294.35	\$11.56
Trash	96 gallon	Cart	\$62.53	\$125.06	\$187.59	\$250.12	\$312.65	\$375.18	\$437.71	\$17.20
Trash	1.5 cubic yard	Dumpster	\$114.70	\$240.87	\$367.04	\$493.21	\$619.38	\$745.55	\$871.72	\$31.54
Trash	2 cubic yard	Dumpster	\$152.73	\$320.73	\$488.74	\$656.74	\$824.74	\$992.75	\$1,160.75	\$42.00
Trash	3 cubic yard	Dumpster	\$228.77	\$480.42	\$732.06	\$983.71	\$1,235.36	\$1,487.01	\$1,738.65	\$62.91
Trash	4 cubic yard	Dumpster	\$304.82	\$640.12	\$975.42	\$1,310.73	\$1,646.03	\$1,981.33	\$2,316.63	\$83.83
Trash Compacted	1.5 cubic yard	Dumpster	\$342.84	\$719.96	\$1,097.09	\$1,474.21	\$1,851.34	\$2,228.46	\$2,605.58	\$94.28
Trash Compacted	2 cubic yard	Dumpster	\$456.91	\$959.51	\$1,462.11	\$1,964.71	\$2,467.31	\$2,969.92	\$3,472.52	\$125.65
Trash Compacted	3 cubic yard	Dumpster	\$685.05	\$1,438.61	\$2,192.16	\$2,945.72	\$3,699.27	\$4,452.83	\$5,206.38	\$188.39
Recycling	32 gallon	Can	\$3.57	\$7.14	\$10.71	\$14.28	\$17.85	\$21.42	\$24.99	\$0.98
Recycling	32 gallon	Cart	\$3.57	\$7.14	\$10.71	\$14.28	\$17.85	\$21.42	\$24.99	\$0.98
Recycling	64 gallon	Cart	\$7.15	\$14.30	\$21.45	\$28.60	\$35.75	\$42.90	\$50.05	\$1.97
Recycling	96 gallon	Cart	\$10.72	\$21.44	\$32.16	\$42.88	\$53.60	\$64.32	\$75.04	\$2.95
Recycling	1.5 cubic yard	Dumpster	\$35.15	\$73.82	\$112.48	\$151.15	\$189.81	\$228.48	\$267.14	\$9.67
Recycling	2 cubic yard	Dumpster	\$46.80	\$98.28	\$149.76	\$201.24	\$252.72	\$304.20	\$355.68	\$12.87
Recycling	3 cubic yard	Dumpster	\$70.10	\$147.21	\$224.32	\$301.43	\$378.54	\$455.65	\$532.76	\$19.28
Recycling	4 cubic yard	Dumpster	\$93.40	\$196.14	\$298.88	\$401.62	\$504.36	\$607.10	\$709.84	\$25.69
Greenwaste	32 gallon	Can	\$3.57	\$7.14	\$10.71	\$14.28	\$17.85	\$21.42	\$24.99	\$0.98
Greenwaste	32 gallon	Cart	\$3.57	\$7.14	\$10.71	\$14.28	\$17.85	\$21.42	\$24.99	\$0.98
Greenwaste	64 gallon	Cart	\$7.15	\$14.30	\$21.45	\$28.60	\$35.75	\$42.90	\$50.05	\$1.97
Greenwaste	96 gallon	Cart	\$10.72	\$21.44	\$32.16	\$42.88	\$53.60	\$64.32	\$75.04	\$2.95
Greenwaste	1.5 cubic yard	Dumpster	\$35.15	\$73.82	\$112.48	\$151.15	\$189.81	\$228.48	\$267.14	\$9.67
Greenwaste	2 cubic yard	Dumpster	\$46.80	\$98.28	\$149.76	\$201.24	\$252.72	\$304.20	\$355.68	\$12.87
Greenwaste	3 cubic yard	Dumpster	\$70.10	\$147.21	\$224.32	\$301.43	\$378.54	\$455.65	\$532.76	\$19.28
Greenwaste	4 cubic yard	Dumpster	\$93.40	\$196.14	\$298.88	\$401.62	\$504.36	\$607.10	\$709.84	\$25.69
Foodscraps	32 gallon	Cart	\$3.57	\$7.14	\$10.71	\$14.28	\$17.85	\$21.42	\$24.99	\$0.98
Foodscraps	64 gallon	Cart	\$7.15	\$14.30	\$21.45	\$28.60	\$35.75	\$42.90	\$50.05	\$1.97
Foodscraps	1.5 cubic yard	Dumpster	\$35.15	\$73.82	\$112.48	\$151.15	\$189.81	\$228.48	\$267.14	\$9.67
Foodscraps	2 cubic yard	Dumpster	\$46.80	\$98.28	\$149.76	\$201.24	\$252.72	\$304.20	\$355.68	\$12.87
Foodscraps	3 cubic yard	Dumpster	\$70.10	\$147.21	\$224.32	\$301.43	\$378.54	\$455.65	\$532.76	\$19.28
Foodscraps	4 cubic yard	Dumpster	\$93.40	\$196.14	\$298.88	\$401.62	\$504.36	\$607.10	\$709.84	\$25.69
Dumpster Credits and Services			Number of Collections per Week							Flat Rate
			1	2	3	4	5	6	7	
Trash	credit for customer-owned dumpster									-\$46.84
Diversion	credit for customer-owned dumpster									-\$7.03
Dumpster Push Out, more than 25'			\$6.44	\$12.88	\$19.32	\$25.75	\$32.19	\$38.63	\$45.07	

Notes

- Dumpster Rental included in price. Customers-owned dumpsters receive a credit.
- Trash services in carts/cans includes 96 gallons each of recycling and greenwaste per week.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
- Cans and carts will be serviced from regular location or enclosures

**CITY OF SANTA BARBARA
MONTHLY FRANCHISE SOLID WASTE COLLECTION RATES
EFFECTIVE JULY 1, 2012**

Regularly Scheduled Rolloff and Compactor Service (10-40 yd containers)

Charge	Type	Container	Monthly Flat Rate	Each Pickup
Hauling	Local	Compactor		\$171.79
Hauling	Tajiguas	Rolloff		\$243.39
Hauling	Tajiguas	Compactor		\$285.35
Hauling	Local	Rolloff		\$214.75
Hauling	Non-Service Fe	Rolloff/Compactor		\$58.90
Tipping Fee		actual fee +		0.00%
Rental	all sizes	Rolloff	\$118.51	
Rental	30 yard	Compactor	\$526.75	
Rental		Cart Dumper	\$111.78	

Notes

- Service can be regular or on call
- Haulers will submit copies of weight tickets to customers.

Special Services

Service	Charge per Incident
Exchange Cart-more than once per 3 months	\$7.49
Restart Service	\$14.50
Steam Clean Dumpster	\$44.37
Exchange Dumpster	\$44.37
Provide Padlock	\$14.50
Non-Barlock Locking Dumpster	\$39.15
Install Padlock on cart	\$29.01
Install Barlock on dumpster	\$85.55
Replace Key	\$5.80
Steam Clean Compactor	\$94.66
Steam Clean Rolloff	\$82.82
Go Back Charge/Special Pickup (up to 4 cans)	\$11.22
Overloaded Trash Dumpster	\$16.92
Overloaded Recycling Dumpster	\$8.02
Late Payment Fee per account, per month, for any billing period in which a delinquent unpaid balance exists	\$8.00

Notes

- Go Back Charge/Special Pickup is for dumpsters, cans, or carts that were inaccessible at regular pickup time or for extra pickup of cans/carts not on regular pickup day.

WATER RATES AND FEES

Chapter 14.08 of the Santa Barbara Municipal Code authorizes the City Council to set fees for water meters and water service;

Section 14.12.010 of the Santa Barbara Municipal Code authorizes the City Council to set the rate for City water for private fire services when the use of a meter is not required; and

The City does currently and wishes to continue to have in effect a water rate structure that reflects an adequate supply of water and promotes the efficient use of such water by its customers.

DEFINITIONS

Wherever used in this resolution the following quoted words shall have the meanings set forth below:

- A. "Account holder" means the person or entity responsible for payment for water service at a particular property, as shown in the City's water billing records.
- B. "Base allotment" means the average monthly consumption on record with the City for the most recent complete off-peak period, or such other level of consumption determined by the Director to represent the average monthly off-peak water usage by a particular customer. An off-peak period for any given customer shall be a period comprised of the service periods charged on bills dated January through June.
- C. "Director" means the Director of the Department of Public Works or his designated representative.
- D. "Hcf" means one hundred cubic feet.
- E. "Service" or "water service" means water provided by or through the water distribution facilities of the City.

1. WATER SERVICE RATES

The following provisions shall govern all fees related to water service for metered connections to the City water system:

- A. **MONTHLY SERVICE CHARGE.** A monthly service charge shall be collected for all connections, without regard to actual water use, if any, as follows:

<u>Size of Water Service Meter</u>	<u>Rate (\$/meter/month)</u>
5/8"	\$13.19
3/4"	\$19.82
1"	\$33.00
1 1/2"	\$65.97
2"	\$105.58
3"	\$211.14
4"	\$329.91
6"	\$659.81
8"	\$1054.81
10"	\$1517.56

Monthly service charges for connections located outside the City limits shall be 130% of the above charges.

B. **USER CLASSIFICATIONS.** For the purposes of assessing metered water charges provided for in Subsection C below, user classifications shall be as follows:

1. Residential Single Family Detached: Applicable to all meters serving one detached dwelling unit.
2. Multifamily 1-4 Units: Applicable to all meters serving two or more detached dwelling units and all meters serving 1, 2, 3, or 4 attached dwelling units.
3. Multifamily Over 4 Units: Applicable to all meters serving five or more dwelling units, any of which are attached.
4. Commercial: Applicable, without regard to meter size, to all accounts serving mercantile buildings, motels and other short term lodging establishments, office buildings, institutional buildings, schools, churches, and other commercial establishments.
5. Industrial: Applicable to all meters serving laundries (other than self-service laundries), manufacturing facilities, and other industrial facilities.
6. Irrigation-Potable: Applicable to meters substantially limited to outdoor water use and subclassified as provided in Subparagraph a. through d. below. All meters under this classification shall be subject to interruption upon declaration of a Stage Three Drought Condition. There shall be no connection between a meter served under this classification and any dwelling or commercial or industrial structure.

- a. Irrigation-Agriculture: Applicable only to Potable Irrigation meters that serve bona fide commercial agricultural enterprises, including nurseries. A bona fide commercial agricultural enterprise is one that grows and sells one or more type of agricultural or horticultural products, for the purpose of producing income from the sale of these products. The amount of water made available in each block of metered water usage under this sub-classification shall be based solely on the area that is planted and irrigated as part of the enterprise. As a condition of the right to receive Irrigation-Agriculture service, the Director may require an Account holder to submit to the Director any documentary or other evidence necessary to establish to a reasonable degree of certainty that the property served by the meter is being used to conduct a bona fide commercial agricultural enterprise as defined above. Such evidence may include tax returns, bills of sale, or similar documents.
 - b. Irrigation - Recreation: Applicable only to Potable Irrigation meters that serve areas used primarily for passive or active recreational purposes, including parks, playgrounds, golf courses, school yards, and publicly owned open spaces and landscaped areas. The amount of water made available in each block of metered water usage under this sub-classification shall be based solely on the number of acres of planted area served by the meter.
 - c. Irrigation-Commercial: Applicable to Potable Irrigation meters serving properties that are primarily commercial, industrial, or institutional in use.
 - d. Irrigation-Residential: Applicable to Potable Irrigation meters serving properties that are primarily residential in use or are zoned for residential use.
7. Recycled Water: Applicable to all meters providing recycled wastewater.
 8. Outside City Limits: Applicable to all meters serving properties that are outside the City Limits of the City of Santa Barbara.
- C. **METERED WATER CHARGE.** In addition to all other charges imposed by Chapter 14.08 of the Santa Barbara Municipal Code, including but not limited to the monthly service charges set forth in Subsection I.A. above, water use shall be charged according to the following block rates for those user classifications defined in Subsection B above. Usage shall be measured in units of 100 cubic feet (hcf).

Usage Quantities (Monthly, except as specified)	Rate (\$/hcf)
1. <u>Residential Single Family</u>	
First 4 hcf	3.14
Next 16 hcf	5.25
Over 20 hcf	5.53
2. <u>Multi-Family 1-4 Dwelling Units</u>	
First 4 hcf/unit	3.14
Next 8 hcf/unit	5.25
Over 12 hcf/unit	5.53
3. <u>Multi-Family Over 4 Dwelling Units</u>	
First 4 hcf/unit	3.14
Next 8 hcf/unit	5.25
Over 12 hcf/unit	5.53
4. <u>Commercial</u>	
Up to 100% of base allotment:	5.25
All other use:	5.53
5. <u>Industrial</u>	
Up to 100% of base allotment:	5.25
All other use:	5.53
6. <u>Irrigation - Potable:</u>	
Annualized allotments shall renew only once each year beginning with water use charged on the July bill, regardless of any change of account holder. Acreage allotments shall be based on irrigated acreage.	
a. <u>Irrigation - Agriculture</u>	
First 1080 hcf/acre/year	1.50
Next 240 hcf/acre/year	5.25
All other use	5.53

On July 1 of each year, the beginning first block allotment for each agricultural customer shall be augmented by the amount of any unused first block allotment for the prior fiscal year, provided however that: i) no such augmentation shall occur if the Public Works Director has determined that the amount of water in storage in Lake Cachuma was less than 100,000 acre-feet as of the end of the prior fiscal year, and ii) any such augmentation shall be limited such that the beginning first block allotment shall not exceed 200 percent of the regular first block allotment based on 1,080 hcf/acre/year.

b. Irrigation - Recreation

First 1,404 hcf/acre/year	2.47
Next 240 hcf/acre/year	5.25
All other use	5.53

Upon finding that there are adequate water resources available to allow such use, the Director may also authorize the sale of up to a total of 21,780 HCF (50 acre feet) per year at the first block rate for use in refilling the Andre Clark Bird Refuge.

c. Irrigation - Commercial

Up to 100% of base allotment:	5.25
All other use:	5.53

d. Irrigation - Residential

Each meter in this sub-classification shall be assigned, for the purposes of billing, to one or more “associated” residential meters on the property. Metered water shall be billed as if it were used through the associated residential meter(s) such that any allotments not used on an aggregate basis by the associated account(s) shall be available to the irrigation account. Alternatively, an account holder may elect to be charged on the basis of the following acreage allotment, in which case such election shall remain in effect for at least twelve months:

First 654 hcf/acre/year	5.25
All other use	5.53

7. Recycled Water

All hcf

1.98

8. Outside City Limits. Metered water charges for service to properties located outside the City limits shall be 130% of any corresponding in-City rate.

D. **FAILURE TO CONNECT TO RECYCLED WATER SYSTEM.** Where the Director has determined that use of recycled water is feasible at and on a particular property and has notified the account holder for the meter serving such property of this fact, and thereafter the user has failed to substitute recycled water use for potable water use, the charge for provision of potable water use shall be double the otherwise applicable charge for metered water.

E. **GRANTING OF ADJUSTMENTS TO EXTRAORDINARY WATER CHARGES.** Upon an account holder's application that is 1) received within 45 days of a relevant billing date, 2) submitted on a form provided by the Finance Director, and 3) supported by detailed written documentation, the Finance Director, or a designee of the Finance Director, shall have the authority to make adjustments to extraordinary water charges in the event of hidden leaks, undetected line breaks, or other circumstances that are demonstrated to be beyond the reasonable control of the account holder. Such adjustments shall be made in accordance with guidelines approved by the City Administrator's Office. However, such adjustments shall in no case result in a cost per Hcf that is less than the lowest unit rate for residential customers located within the City limits. The decision of the Finance Director, or said designee, regarding any such adjustment shall be final. Adjustments shall be allowed under this section only once per account, per account holder in any five year period.

F. **MISCELLANEOUS SERVICES.** The following miscellaneous fees related to water service shall be charged and collected upon demand:

Service Initiation Fee:	\$45
Service Restoration Fee:	\$60
Declined Payment Fee:	\$27

If a payment is returned for insufficient funds for a second time in any 12 month period, payments will only be accepted via cash, cashier's check, money order or credit card.

Late Payment Fee: per account, per month, for any billing period in which a delinquent unpaid balance exists	\$8.00
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Upgrade of existing fire hydrant to City standard where only the fire hydrant head needs replacement:

Upgrade to standard residential hydrant:	\$1,560
Upgrade to standard commercial hydrant:	\$2,038

Fire Hydrant Flow test:	\$146
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Meter Flow Test:

\$78

G. TAMPERING FEES

In addition to the fees below, reconnection fees shall be applied. Unauthorized water use via tampering may also be subject to Administrative Penalties per S.B.M.C. Section 1.28.

Damaged/Missing Locks:	\$50
Damaged/Missing Locking Brackets:	\$115

H. LABORATORY ANALYSIS

City shall be reimbursed at cost for laboratory analyses performed on behalf of private parties.

I. CHANGE OF ACCOUNT HOLDER UPON TERMINATION OF TENANCY.

Upon termination of utility service by an account holder who is a tenant, the property owner, or agent thereof, shall automatically become the account holder, provided that the City has on file a written request from such property owner or agent authorizing such change.

J. MULTI-FAMILY RESIDENTIAL - SPECIAL OCCUPANCY BILLING.

The Director may waive individual metering requirements for dwelling units in publicly owned housing developments having special occupancy characteristics as may be determined appropriate by the Director. Such waiver shall be accompanied by water use efficiency conditions determined to achieve the maximum feasible conservation at the site, including but not limited to City metering of individual portions of the project in a manner designed to highlight occurrences of unusually high water use. Such accounts shall be allotted 2 Hcf of water per dwelling unit at the first block rate for other Multi-Family Residential customers, with all other usage charged at the third block Multi-Family Residential rate.

2. NON-METERED PRIVATE FIRE SERVICES

Payable monthly, the rates for City water for private fire services when the use of a meter is not required pursuant to Section 14.12.010 of the Santa Barbara Municipal Code shall be as follows:

<u>Size of Service</u>	<u>Monthly Rate</u>
1"	\$ 2.53
1-1/2"	\$ 3.60
2"	\$ 5.14
4"	\$ 9.24
6"	\$14.39

8"	\$20.57
10"	\$28.77
12"	\$41.11

Upon a determination that unauthorized use of water through a fire service or other private main connection has occurred, the Director may assess a fee for each Hcf of such use at a rate equal to twice the rate for the first block allotment for Commercial customers.

3. WATER SERVICE CONNECTIONS

All determinations of the size and location of water service connections, water main connections, and meters shall be subject to the approval of the Director. The Director may waive the fee for a service connection or main connection to the recycled water system upon a finding that such connection will promote the efficient and beneficial use of recycled water and will displace existing usage of the City's potable water supply. Fees related to water service connection to the City water system are as follows and are in addition to buy-in fees established by the City Council in separate resolutions:

K. RETAIL WATER SERVICE CONNECTIONS

Payable at the time of request, service fees for new service connections to the City water system and for water service relocations shall be as follows:

<u>Type of Service Connection</u>	<u>Cost</u>
Add (1) additional 5/8" meter to an existing service, where feasible:	\$ 815
1" service with a 5/8" meter:	\$2,230
1" service with a 1" meter:	\$2,738
2" service with a 1 1/2" meter:	\$4,393
2" service with a 2" meter:	\$4,733
1" service & manifold with two 5/8" meters installed at the time of manifold installation:	\$2,508
2" service & manifold with multiple meters installed at the time of manifold installation:	\$ 3,019 plus:
5/8" meters (up to 8 meters per manifold):	\$ 269 per meter
1" meters (up to 2 meters per manifold):	\$ 741 per meter
Over 2" service:	Sum of Connection Fee and Meter Set Fee
Abandon service (if not done at the same time as new meter installation)	Same as equivalent installation fee

A water service relocation of up to 5 feet or the addition of a meter to a service connection that has an existing meter, except as provided above, shall be charged at the cost of labor and materials plus overhead, provided that installation of a new service connection is not required. Water service relocations of greater than 5 feet shall require installation of a new service connection at fees as specified herein.

For 1" and 2" service connections and manifolds, subject to the prior approval of the Director, a credit of \$ 880.00 against the otherwise applicable service connection fee may be applied when said service connection is to be installed by the City simultaneously with and in the same customer-excavated trench as a private fire line or private water main.

L. FIRELINE AND PRIVATE WATER MAIN CONNECTIONS

Payable at the time of request, fees for water service main connections to the City water system, including private fire lines and other private mains, shall be as follows and shall be in addition to any applicable fees for trench inspections and encroachment permits:

CONNECTION SIZE	CONNECTION FEE
4" MAIN (OR SMALLER)	
2"	\$1,174
4"	\$1,957
6" MAIN	
2"	\$1,174
4"	\$2,083
6"	\$2,297
8" MAIN	
2"	\$1,174
4"	\$1,674
6"	\$2,458
8"	\$3,024
10" MAIN	
2"	\$1,174
4"	\$1,677
6"	\$2,549
8"	\$2,799
10"	\$3,340
12" MAIN	
2"	\$1,174
4"	\$1,715
6"	\$1,830
8"	\$2,940

10"	\$3,523
12"	\$3,619

Fees for other combinations shall be charged at the cost of labor and materials, plus overhead. The fees for water service main connections shall include only the materials (tee, valve, and valve box) and labor for tapping into the City water system. Contractor is responsible for excavation of the existing water main, traffic control, pipe extension, backfilling, paving, backflow device with in-line detector meter and any required work. In the event the existing water main or water service main connection is damaged during excavation or other contractor work, an additional fee of \$200 per lineal foot of water line needing repair or replacement shall be charged to the person(s) who caused such damage.

M. BACKFLOW DEVICES

Backflow devices are required by State Law for all private fireline connections, all private water main connections, all dedicated irrigation meters, and as dictated by the City building codes. Payable at time of request, fee for inspection shall be as follows:

<u>Description</u>	<u>Amount</u>
Backflow Inspection – Firelines & Private Mains	\$ 481
Backflow Inspection – Water Service Meters	\$ 222

4. SETTING OF WATER METERS, TEMPORARY FIRE HYDRANT METERS AND TEMPORARY RECYCLED WATER METERS

Fees related to setting of water meters, temporary fire hydrant meters and temporary recycled water meters shall be as follows:

Payable at the time of request, service fees for meter setting pursuant to Section 14.08.080 of the Santa Barbara Municipal Code:

<u>Description</u>	<u>Amount</u>
1. Meter set where service connection and lateral are already in place:	
5/8" meter	\$ 153
1" meter	\$ 697
1 ½" meter	\$ 1,004
2" meter	\$ 1,344
3" meter	\$ 1,650
4" meter	\$ 1,995

- | | |
|--|--------------------|
| 6" meter | \$ 2,158 |
| 8" meter | \$ 2,934 |
| 10" meter | \$ 3,710 |
| 2. Reduction in meter size: | |
| Reduction from 1" or ¾" to 5/8" | \$ 84 |
| Reduction from 1½" or 2" to 1½", 1", or 5/8" | \$ 241 |
| Other reductions | Cost plus overhead |
3. Increase in meter size: An enlargement of water service pipes and meters shall be charged at the time of request at the regular charges set by Resolution pursuant to Section 14.08.050 of the Santa Barbara Municipal Code.
4. Replacement of an existing meter with a meter of larger size, where a larger service to the meter is not required:

<u>Size of New Meter</u>	<u>Amount</u>
1" meter	\$697
1½" meter	\$1,004
2" meter	\$ 1,344
Other increases	Cost plus overhead

- A. Payable upon demand, pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the following fees and deposits shall be assessed and collected for water usage from temporary fire hydrant meters:

<u>Description</u>	<u>Amount</u>
1. Deposit (collected prior to meter installation)	
3" meter	\$900.00
Any other equipment	\$ 65.00
2. Fee to install and remove a temporary fire hydrant meter:	
3" meter	\$ 67.00
3. Daily meter rental fee:	
3" meter	\$ 7.78
4. Metered water:	Charged at the prevailing first block rate for commercial customers
5. A minimum charge of \$100.00 will be deducted from the meter deposit for	

assumed water use if the meter is returned in an inoperable or damaged condition.

- B. Pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the temporary use of a meter providing recycled water shall be charged at the same rates as for a temporary fire hydrant meter, except that the metered water cost shall be charged at the prevailing unit rate for recycled water customers.

5. EFFECTIVE DATE

Rates and charges specified herein shall be effective July 1, 2012, except for the rates and charges that appear on monthly billings, which shall be effective for all bills dated July 1, 2012 or later.

WATER AND SEWER BUY-IN FEES

Sections 14.08.050 and 14.48.010 of the Municipal Code authorize the establishment by resolution of fees to be paid for connections to the City water and sewer systems, respectively; and water and sewer buy-in fees are appropriately assessed on the basis of the flow capacity of the meter serving a given use.

The City Council, upon recommendation of the Water Commission, has determined the appropriate charges to be assessed for new connections to the City water and sewer systems for the purpose of buying into the existing assets of those systems.

1. BUY-IN RATES

Except as provided herein, the following water and sewer buy-in fees shall be collected prior to the Public Works Director's approval to: 1) make a new connection to the City water or sewer system, 2) to commence a discharge into the City sewer system from a newly permitted dwelling unit, or 3) increase the size of an existing water meter. Such buy-in fees shall be in addition to fees assessed under other resolutions for the labor, materials, equipment, and other City costs necessary to construct the actual connection to the water or sewer system. Buy-in fees specified herein continue to be effective for fees paid July 1, 2009 or later. The Public Works Director shall be authorized to determine eligibility to pay Fiscal Year 2009 buy-in rates, in lieu of fees established herein, for projects that have achieved specific milestones in the development review process.

Water Buy-in Fees

Multi-Family Residential	Any dwelling unit served by its own 1" or larger meter:	\$7,261
	All other dwelling units, per dwelling unit:	\$2,904
Single Family Residential Dwelling Units and All Non-Residential Potable Water Connections	5/8" meter:	\$5,691
	1" meter:	\$14,227
	1 1/2" meter:	\$28,455
	2" meter:	\$45,528
	3" meter:	\$91,056
	4" meter:	\$142,275
	6" meter:	\$284,549
	8" meter:	\$455,279
	10" meter:	\$654,463

Sewer Buy-in Fees

Multi-Family Residential Dwelling Units	Any dwelling unit served by its own 1" or larger meter:	\$4,118
	All other dwelling units, per dwelling unit:	\$2,101
Single Family Residential Dwelling Units	All meter sizes:	\$4,118
All Non-Residential Sewer Connections, by meter size	5/8" meter:	\$4,118
	1" meter:	\$10,294
	1 1/2" meter:	\$20,588
	2" meter:	\$32,941
	3" meter:	\$65,882
	4" meter:	\$102,941
	6" meter:	\$205,882
	8" meter:	\$329,411
	10" meter:	\$473,528

2. REGULATIONS REGARDING ASSESSMENT OF BUY-IN FEES

The following regulations shall apply to the assessment of water and sewer buy-in fees:

- A. The term "multi-family residential dwelling unit" as used herein shall mean any attached dwelling unit, including attached apartments, condominiums, and secondary dwelling units.
- B. Water and sewer buy-in fees shall not apply to:
 1. Connections to serve facilities owned and operated by City programs funded by the General Fund; and
 2. Water system connections for public fire hydrants, private fire hydrants, and private fire lines.
 3. Common area meters to serve irrigation, laundry or other shared uses on multi-family residential properties.
- C. A sewer buy-in fee shall not apply to a water meter that is classified as "Irrigation" in the City billing system.
- D. Water and sewer buy-in fees shall not apply to a connection to the City's recycled water distribution system.
- E. In the case of an application for a water or sewer connection to serve a parcel where connections already exist, credit shall be given for existing connections such that the water and sewer buy-in fees shall be based on the net increase in meter capacity for non-residential meters, or in the case of residential meters, the net increase in number of dwelling units. The credit shall only be

valid when the existing connections are abandoned within six months of the installation of new services. There shall be no buy-in fee assessed for the installation of a meter to serve a legally existing residential dwelling unit that is already served by another City water meter when such installation is done for the purpose of providing separate metering to such dwelling unit.

- F. A reduction in meter size may be approved by the Public Works Director in accordance with applicable resolutions; however, there shall be no refund of buy-in fees upon such reduction.
- G. In a case where the buy-in fee cannot be reasonably determined using the meter capacity method contained herein, a water and/or sewer buy-in fee may be determined by estimating the net new usage of water, converting such usage to an equivalent number of 5/8" meters, and multiplying said equivalent number times the buy-in fee for a 5/8" meter.
- H. If a meter reduction is requested by a customer but proves to be infeasible, buy-in fees for increasing the meter size shall not apply if the request is made within 12 months of the installation of the smaller meter.

WATERFRONT HARBOR SLIP, MOORING, AND USER FEES

Fees for the privilege of mooring, anchoring, or tying up vessels in any part of the Harbor or for using City Harbor facilities or services identified herein shall be as follows:

A. MOORING AND SLIP FEES

The following rate and fee schedule shall apply to vessels having assigned moorings or slips in the harbor.

1. Fishermen's Floats North and South
Per foot of vessel length per month: \$4.62. This rate shall also apply to up to 18 slips in Marina 1-A, designated by the Waterfront Director for qualifying commercial fishermen.
2. Skiff Row
Provided that the area is intended primarily for the docking of skiffs that serve as tenders to mother vessels moored or anchored in the Harbor District and secondarily on a space available basis to skiffs as determined by the Harbormaster, including service skiffs used by Business Activity Permit holders and skiffs used for harbor and vessel maintenance.
 - a. Maximum of 80 permits issued at any one time.
 - b. No more than one permit per individual.
 - c. Maximum overall length of 13' per skiff
 - d. As of October 1, 2005, permits shall not be issued to vessels on Skiff Row that serve as transport to mother ships unless the mother ship measures a minimum of 20' overall, without bowsprit, bumpkin, pulpit, boom, swimstep or other such appurtenance.
 - e. \$100 per skiff per 6 months. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.
 - f. Skiff Row Permits sold semiannually, beginning on April 1 and October 1 of each year. Permit fee reduced to \$50 on July 1 and January 1 of each year. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.
3. Mooring Permit Fees

Application Fee. A non-refundable application fee of \$50 shall be charged upon initial acceptance of a Santa Barbara Mooring Area site assignment and submitted with the Mooring Permit Application.

Annual Fee. An annual non-refundable fee of \$250 shall be charged for a permit in the Santa Barbara Mooring Area. Annual Mooring Permit Fees are due October 1.
4. Marina Slips, End Ties, Side Ties with Services

Where end ties are divided into more than one account, the charges shall be for the length of that portion of the end tie occupied by each account so that the total end tie feet billed equals the total length of the end tie at the closest slip size rate. Where end ties are a single account, the charges shall be set at the appropriate tiered rate for the length of the end tie.

Per foot of vessel length or slip length, whichever is greater, per month:

- 20' slips @ \$7.94
- 25' slips @ \$8.32
- 28' slips @ \$8.53
- 30' slips @ \$8.72
- 35' slips @ \$9.10
- 40' slips @ \$9.47
- 43' slips @ \$9.71
- 45' slips @ \$9.86
- 50' slips @ \$10.23
- 60' slips @ \$11.11
- 70' slips @ \$12.05
- 80' slips @ \$13.07
- 90' slips @ \$14.19
- 100' slips @ \$15.39

5. Marina Side Ties without Services
Per foot of vessel length per month: \$6.93
6. The length of a vessel shall be the length overall.
7. Vessels occupying slips shall be at least 80% of the length of the slip, but shall not project into the adjacent fairway so as to create a navigational hazard as determined by the Harbormaster.
8. An individual must be at least 18 years of age to be eligible for a slip permit.
9. Upon death of a slip permittee who has no sole surviving spouse, registered domestic partner or other slip partner(s), the slip permit shall be terminated. Family members, heirs or executors of the estate of the deceased shall be allowed up to 120 days to continue payment of slip fees at the rate in effect at the time of the permittee's death before the City reassigns the permit to an applicant on the Department's slip waiting list.

B. SLIP WAITING LISTS FEES

1. Master Waiting List Renewal Fee. An annual non-refundable renewal fee of \$40 shall be paid by each applicant on the Master Waiting List prior to the first day of November each year. Payment of said fee is required to remain on the Master Waiting List. Failure to timely pay the annual Master Waiting List Renewal Fee shall cause removal of the applicant's name from the Master Waiting List.

2. Lottery List Fees

- a. Lottery List Placement Fee. Each applicant selected for placement on the Lottery List shall pay a non-refundable Lottery List Placement Fee of \$50. Failure to pay the fee shall cause the applicant's name to not be placed on the Lottery List.
- b. Lottery List Renewal Fee. An annual non-refundable Lottery List Renewal Fee of \$40 shall be paid by all applicants on the Lottery List prior to the first day of November each year. Failure to timely pay the annual Lottery List Renewal Fee shall cause removal of the applicant's name from the List.
- c. Lottery List Assignment Fee. A Lottery List Assignment Fee shall be paid by the applicant at the time a slip assignment is accepted. The Lottery List Assignment Fee shall be in an amount equal to the Waterfront Department's Slip Transfer Fee per lineal foot of the assigned slip. If the Lottery List Assignment Fee is not paid at the time of assignment, the slip shall not be assigned to that applicant. The slip assignment shall then be offered to the applicant ranked next on the Lottery List.

C. VISITING OR TRANSIENT VESSEL FEES

Visiting berths, slips and moorings are intended to accommodate boats en route to and from their home port. There shall be a charge for visiting boats not having a regularly assigned slip, end tie, or designated mooring space subject to monthly charges as provided in this resolution. Except as specially designated in Section 5 below, or expressly allowed by the Waterfront Director, visitor berths are assigned on a first-come, first-served basis upon the vessel's arrival at the harbor.

1. The base visiting rate for vessels other than those actively and solely engaged in commercial fishing will be \$.90 per linear overall foot per day for the first 14 cumulative days in the Harbor.
2. Vessels described in C.1 that remain in the Harbor for a period of more than 14 cumulative days will be required to pay two times the base rate. A new 14 day cumulative period at the base rate shall start to run if the vessel returns after being absent from the harbor for 5 or more consecutive days. The Harbormaster may, however, waive such increase in the rate for a period in excess of the 14 cumulative day period in the event of prolonged storms, natural disaster, or on satisfactory proof of a need for additional time to effect emergency repairs.
3. The base visiting rate for commercial fishing vessels actively and solely engaged in commercial fishing shall be \$.70 per day. No days out will be required to remain at the base rate when proof in advance of slip

assignment in the form of two California Department of Fish and Game commercial fish landing receipts every two weeks is shown. If such proof is not provided, the vessel will be considered not actively fishing and will be subject to fees described in C.1 and C.2.

4. The maximum allowable stay for visiting boats other than actively fishing commercial vessels is 28 cumulative days. A vessel must vacate the Harbor for 5 or more consecutive days before again being eligible for visitor boat status. Any person violating this provision, without express permission of the Waterfront Director or his designee, shall pay a penalty of:
 - a. \$75 per day for days exceeding the maximum allowable stay, for a vessel whose overall length is 35 feet or less.
 - b. \$125 per day for days exceeding the maximum allowable stay, for a vessel whose overall length is greater than 35 feet and up to 50 feet.
 - c. \$175 per day for days exceeding the maximum allowable stay, for a vessel whose overall length exceeds 50 feet.

5. Reservations. Rates and length of stay are limited as stated in Section C above for individual visiting vessels, with the following exceptions:
 - a. Big Berth Area between "R" and "S" Fingers in Marina One for vessels exceeding 115' in length whose beam does not exceed 30' and whose draft does not exceed 10'.
 - i. Reservations will be taken on a first-come, first-served basis and may be requested no more than 30 days in advance by directly contacting the Waterfront Department.
 - ii. Credit card required (Visa, MasterCard, Discover).
 - iii. A cancellation fee equal to one day's visitor fee will be charged if a reservation is canceled within 48 hours of the first day of the reservation.
 - b. Group reservations for Yacht Club-sponsored cruises and races.
 - i. A group reservation may be made for no fewer than six vessels, a minimum of 30 days in advance.
 - ii. Berthing fees will be based on standard visitor-boat rates and must be paid in full by the group's chairperson at least two weeks prior to reservation date.
 - iii. Individual or late entries will not be accepted for reservation, but will be considered on a first-come, first-served basis like all other visitor boats.

6. For the purpose of this subsection, a day shall be deemed to be a 24 hour period commencing at twelve noon. All fees are due and payable in advance. No portion of the transient dock fees is refundable. Payment of visiting fees entitles a visiting vessel to utilize a slip or mooring for the paid-up period.

D. CHARGES FOR DELINQUENT PAYMENT

1. A charge in the amount of \$35 per month shall be added to monthly slip fees that are delinquent.
2. A charge in the amount of \$5 per day shall be added to visitor slip fees for every day such fees are delinquent.
3. A charge equal to double the bill incurred plus \$10 shall be added to dockage and/or wharfage fees if any person leaves a slip or mooring, unless forced to do so by weather or fire, without first paying the fees due (unless such vessel is upon the credit dockage list) except by permission of the Waterfront Director.
4. A charge equal to double the bill incurred plus \$10 shall be assessed any visitor who leaves a slip or mooring, unless forced to do so because of weather or fire, without first paying visitor fees due, except by permission of the Waterfront Director.

E. TIE-UP FEES ON STEARNS WHARF

1. Tie-up at the passenger-loading ramp on Stearns Wharf for the primary purpose of embarking or debarking commercial passengers shall be at the rate of \$5 for each passenger, except for authorized wharf license holders. Non-commercial embarking or debarking of passengers shall be allowed on a space-available basis. Under no circumstances shall vessel tie-ups under this section be allowed to conflict with established wharf license holders conducting business from the passenger loading ramp.
2. Written requests for any Wharf use including the tie-up of vessels shall be made in writing to the Waterfront Director ten working days prior to the proposed use. The Waterfront Director must approve all requests for Wharf use in advance. All fees must be paid 24 hours in advance of any Wharf use.
3. The location for the mooring of vessels shall be at the sole discretion of the Waterfront Director. The Waterfront director may require relocation or departure of a moored vessel when wind or water conditions exist or are anticipated which would endanger the Wharf, the vessel or personnel.
4. Tie-up of vessels is allowed only for the time required to transfer the passengers.
5. Dinghies are not allowed to tie-up at the passenger-loading ramp.
6. Permission to tie-up is revocable at any time.
7. Fees may be waived by the Waterfront Director when the waiver is in the best interests of the City.

F. PROCESSING AND IMPOUND FEES

1. An administrative processing fee of \$50 shall be charged for the processing of slip trades, a new boat in a slip, or the addition of a spouse or legally registered domestic partner to a slip permit.
2. An Impound Fee of \$35 shall be assessed against any boat that ties up, docks, anchors, moors or berths within the Harbor District without permission of the Harbormaster. In addition to the Impound Fee, storage fees shall accrue as follows:
 - a. All costs necessary to place a vessel into storage including, but not limited to, haul-out fees;
 - b. A daily fee for storage either in-water or in a City-owned storage area in an amount equal to the daily visitor slip fees established in Section C of this Resolution;
 - c. A daily lay-day fee for storage in a privately-owned drydock or boatyard facility, equal to the fee normally charged by that facility for such service.
3. An administrative fee of \$25 shall be initially and annually charged for inclusion and maintenance on the liveaboard permit waiting list.
4. An annual administrative fee of \$20 shall be charged at the time of issuance of a Service Business Activity Permit. An annual fee of \$250, payable at the time of issuance or renewal shall be charged for a Boat Charter Business Activity Permit. A charge in the amount of \$25 shall be added to the cost of a Business Activity Permit that is not renewed within 30 days of its due date.

G. SLIP TRANSFER FEE

1. Effective July 1, 2012, the slip transfer fee, except for slips subject to the wait list transfer fee as set forth in Section H, shall be:
 - a. \$200 per linear foot of a vessel or slip, whichever is greater in length, for 20' slips, and
 - b. \$325 per linear foot of a vessel or slip, whichever is greater in length, for slips 25' and longer.
2. Upon payment of a single transfer fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.

3. The date by which the fee is determined shall be the date stamped on the fully completed transfer information packet when submitted to the Waterfront Operations Administration staff.
4. Transfer fees shall be charged:
 - a. Upon the sale of the permitted vessel and the transfer of the slip permit to the new owner, or;
 - b. Upon the addition of a partner or partners to a slip permit.

H. SLIP WAITING LISTS TRANSFER FEE

1. Any person who obtains a slip permit from the Master Waiting List, Sub-Master Waiting List or the Lottery List shall be required to pay a Slip Waiting Lists Transfer Fee in order to transfer that slip within five years of the date of the slip assignment.
2. The Slip Waiting Lists Slip Transfer Fee shall be charged upon the transfer of the slip permit to a new vessel owner or the addition of a partner or partners to a slip permit. Upon payment of a single Slip Waiting List Transfer Fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.
3. Effective July 1, 2012, the amount of the Slip Waiting Lists Slip Transfer Fee shall be determined as a function of the slip size and length of time the permit has been held according to the following schedule:

Sliding Scale Slip Waiting Lists Transfer Fee						
Slip Size: 20'			Slip Size: 25' 28' 30'			
Year	Slip Size in Feet	20'	Slip Size in Feet	25'	28'	30'
	\$ Per Foot		\$ Per Foot			
1	\$375	\$7,500	\$550	\$13,750	\$15,400	\$16,500
2	\$325	\$6,500	\$500	\$12,500	\$14,000	\$15,000
3	\$300	\$6,000	\$450	\$11,250	\$12,600	\$13,500
4	\$275	\$5,500	\$400	\$10,000	\$11,200	\$12,000
5	\$225	\$4,500	\$350	\$8,750	\$9,800	\$10,500

Sliding Scale Slip Waiting Lists Transfer Fee									
		Slip Size: 35' 40' 43' 45'				Slip Size: 50' 51' 60'			
Y E A R	Slip Size in Feet	35'	40'	43'	45'	Slip Size in Feet	50'	51'	60'
	\$ Per Foot					\$ Per Foot			
1	\$775	\$27,125	\$31,000	\$33,325	\$34,875	\$1025	\$51,250	\$52,275	\$61,500
2	\$675	\$23,625	\$27,000	\$29,025	\$30,375	\$875	\$43,750	\$44,625	\$52,500
3	\$575	\$20,125	\$23,000	\$24,725	\$25,875	\$725	\$36,250	\$36,975	\$43,500
4	\$475	\$16,625	\$19,000	\$20,425	\$21,375	\$575	\$28,750	\$29,325	\$34,500
5	\$375	\$13,125	\$15,000	\$16,125	\$16,875	\$425	\$21,250	\$21,675	\$25,500

The fee amount will be adjusted annually according to the schedule on the anniversary of the assignment of the slip permit.

4. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for a slip other than an endtie or sidetie shall be determined by multiplying the appropriate fee amount, as designated by the slip length and year according to the schedule above, by the length of the vessel or slip length, whichever is greater.
5. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for an endtie or sidetie shall be calculated using the fee amount assigned to the slip length appropriate for the vessel(s) owned by the permittee. Vessels greater than 60 feet in length berthed on endties or sideties shall be subject to the fee amount designated for 60-foot slips. The Slip Waiting Lists Transfer Fee for permittees whose vessels are berthed on endties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s) or endtie length, whichever is greater. The Slip Waiting Lists Transfer Fee for permittees whose vessel(s) are berthed on sideties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s).
6. The Slip Waiting Lists Transfer Fee shall be paid at the time of the transfer of the slip permit according to Sections 17.20.005(C) and 17.20.005(D) in addition to any other fees, rents or deposits owed by the permittee.
7. Any person who fails to pay the Waiting List Transfer Fee in the amount and at the time imposed by this Resolution shall pay an additional penalty fee of 10% of the Slip Waiting Lists Transfer Fee applicable to the transfer each year or fraction thereof the payment is delinquent; furthermore, such slip permit may be terminated or subject to other penalty in the discretion of the Waterfront Director.

8. After five years, the slip transfer fee shall be determined as set forth in Section G herein.

I. PERMIT EXCHANGES

1. An administrative processing fee of \$50 per permit shall be charged for processing an exchange of permits between slips that differ by five feet or less in length.
2. The slip transfer fee specified in Section G of this Resolution shall be charged upon the exchange of permits between slips that differ in length by more than five feet. The slip transfer fee will be charged for each linear foot of difference between the slip lengths.
3. A permittee subject to the waiting list transfer fee who exchanges their permit will remain subject to the waiting list transfer fee following the exchange of permits. The permittee will remain subject to the waiting list transfer fee as applied to the slip originally assigned.

J. GATE KEYS

1. The charge for gate keys sold to authorized slip permittees shall be:
 - a. At the time of the gate system change, one card style key shall be issued for each slip account free of charge.
 - b. At the time of a slip transfer, one card style key shall be issued for the slip account free of charge.
 - c. Up to a total of nine keys will be issued to each slip account at a charge of \$7 each for card style keys or \$12 each for fob style keys.
 - d. The 10th key and any additional keys will be charged at \$25 each for card style keys or \$30 for fob style keys.
 - e. Such charges shall not be refundable.
2. The charge for gate keys sold to visiting vessels shall be:
 - a. Up to a total of nine keys will be issued to each visiting vessel at a charge of \$7 each for card style keys or \$12 each for fob style keys.
 - b. The 10th key and any additional keys will be charged at \$25 each for card style keys or (\$30 for fob style keys.
 - c. Such charges shall not be refundable.
3. Replacement of non-operational Gate Keys:
 - a. In the event a gate key becomes non-operational within one year of issuance it shall be replaced free of charge provided there has been no apparent damage or misuse of the key. A replacement gate key will only be issued to the key holder of record for the non-operational key

and who also remains eligible to possess gate keys at the time of key replacement.

- b. After one year from issuance or when there has been apparent damage or misuse of the key no free replacement key shall be issued.
 - c. In the event that the issuance date or key holder of record cannot be determined due to the condition of the key no free replacement key shall be issued.
4. In order to provide for the proper and orderly use of key cards, the Harbormaster may restrict the number of cards issued to any one individual or boat.

K. CATAMARAN PERMITS FOR LEADBETTER BEACH

A permit fee of \$200 per vessel shall be charged for the privilege of placing vessels as defined herein within the designated area on Leadbetter Beach. Permits shall be sold on a seasonal basis. The season shall be from the first Friday of April through October 31st, annually. No vessel may be placed on Leadbetter Beach at other times or places. A maximum of 65 permits shall be issued to catamarans, each being no longer than 26 feet nor wider than 13 feet. No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers. A maximum of one permit shall be issued to any individual and no commercial activities shall be conducted. Permits are non-transferable and non-refundable.

L. OUTRIGGER, SAILBOAT, ROWING DORY AND SURF SKI PERMITS FOR WEST BEACH

A permit fee of \$250 per vessel shall be charged to place an outrigger, sailing outrigger, sailboat, rowing dory, or surf ski within the area designated by the Harbormaster on West Beach. Outriggers and rowing dories shall be no longer than 45 feet nor wider than 7 feet. Sailing outriggers shall be no longer than 45 feet nor wider than 18 feet. Sailboats shall be no longer than 16 feet overall nor wider than 6 feet. Permits shall be sold on an annual basis beginning on the second Friday of March. No vessel may be stored on West Beach at any other location and no vessels other than those permitted by the Harbormaster may be placed on West Beach.

A maximum of 50 permits shall be issued each year, divided as follows:

- A combined maximum of 22 permits for sailboats, rowing dories and surf skis.
- A maximum of 3 permits for sailing outriggers.
- A maximum of 25 permits for outriggers.

No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California

registration numbers if required. No commercial activities shall be conducted. Permits are non-transferable and non-refundable.

A fee of \$600 each shall be charged for storage racks for outrigger club activities, each accommodating a maximum of eight, single-person, human powered vessels and placed within the area designated by the Harbormaster on West Beach. A total of six renewable annual permits shall be available for this purpose. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

The Santa Barbara Youth Foundation shall be allowed to place two racks for the storage of 16 laser-style sailboats assigned by the Foundation within the area designated by the Harbormaster on West Beach. A fee of \$600 shall be charged for each rack. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

M. UNPERMITTED STORAGE OF VESSEL OR ITEMS ON BEACH

A \$20 per day storage fee shall be charged for any unpermitted vessel or item removed from any City Beach by Waterfront Department staff.

N. WHARFAGE AND DOCKAGE

1. Wharfage rates to service, repair or supply a vessel tied to the City Pier shall be computed and assessed on vessel length at \$.50 per lineal overall foot per hour.
2. Dockage rates shall be computed and assessed on a per tie-up basis at \$.50 per foot per day.
3. A fee of \$6 per hour will be charged for the use of the City-Owned fish hoists commonly call Fish Hoists One and Two.
4. A fee of \$7.50 per hour will be charged for the use of the fish hoist commonly known as Fish Hoist Three.
5. A fee of \$12 per hour will be charged for the use of the fish hoist commonly know as the Stiff-Leg Hoist, or Fish Hoist Four.

O. NON-EMERGENCY FEE

1. A fee shall be charged for Harbor Patrol services, except for bona fide emergencies, at a rate based on the current Waterfront contract hourly service rates for manpower and equipment.

2. An impound fee of \$35 shall be charged in addition to any applicable storage fee, or other reasonable cost incurred in impounding a boat or vehicle. All fees charged will be payable prior to release of the impounded vessel.

P. USE OF WATERFRONT FOR COMMERCIAL ACTIVITY

1. In addition to any permit fees charged by the City, there shall be a separate charge for commercial activity in the Waterfront as follows:
 - Movie Feature Filming Up to \$1,000 per day
 - TV, Movie or Commercial Filming Up to \$1,000 per day
 - Commercial Photography (still) Up to \$ 500 per day
 - Commercial Displays or Demonstrations Up to \$300 per day plus 20% of gross sales
 - Aquatic Activity or Exhibit \$5.00 per day
2. The Waterfront Director shall determine the support manpower necessary to support, assist or control a commercial activity, and shall require advance payment. The amount charged for support manpower shall be based on the current Waterfront contract hourly service rates.
3. Movie, TV or still photography by students for class assignment may be permitted without charge if not in conflict with other Wharf or Harbor activities. The Waterfront Director may require certification from the school to the effect that the photographic activity is a class assignment and not a commercial activity.

Q. USE OF WHARF AND HARBOR FOR PRIVATE NON-COMMERCIAL ACTIVITIES

Use of leased facilities (e.g., a restaurant) shall be in accordance with the existing terms of the lease.

R. USE OF HARBOR AND WHARF FOR PROMOTION OF BOATING AND RECREATION

Use of the Harbor and Wharf on a non-profit basis for the promotion of the Wharf, boating and recreational purposes may be permitted without fee with the written approval of the Waterfront Director.

S. USE OF HARBOR OR WHARF FOR EMBARKING OR DEBARKING OF CRUISE SHIP PASSENGERS

Use of the Harbor or Wharf for embarking or debarking of cruise ship occupants shall be \$5 per person. The fee shall be calculated based on the total number of occupants on the visiting ship, including passengers and crew.

T. USE OF HARBOR OR WHARF FOR SERVICING NAVY AND COAST GUARD VESSELS

Contactors using the Harbor or Wharf for servicing Navy or Coast Guard vessels for purposes including but not limited to embarking and debarking personnel and visitors, supplying fresh water, removing sewage and disposing trash or oily water, shall be subject to a fee of 10% of their Navy contract or husbandry agent contract as applicable. Fees shall only be applied to vessels entering the Harbor or using Stearns Wharf during the performance of their contract. Contactors providing service to the USS Ronald Reagan are exempt from the fee.

U. EXPENSES FOR EMPLOYEES

All costs, expenses and salaries of Department employees specifically incurred because of special activity permitted shall be borne by the permittee in addition to any permit fee.

The hourly rate is based upon the cost of the services furnished and shall be determined by the Waterfront Director.

V. RESCUE OR SPECIAL INCIDENT REPORT

The Waterfront Department will provide Harbor Patrol Rescue or Special Incident Reports, leases, permits or other in-house documents for a copy fee of \$.20 per page. Other Department published reports shall be provided at cost.

W. LIVEABOARD PERMITS

1. A charge of \$140 per month shall be paid by each liveaboard permittee.
2. A fee of \$25 shall be charged annually for inclusion and maintenance on the liveaboard permit waiting list.
3. Temporary cancellation of a liveaboard permit may be granted for a slip permittee who, desiring to take an extended cruise for a period of at least 90 days, places their slip permit on temporary cancellation status as well. During the period of temporary cancellation, the permittee will pay a reduced liveaboard fee equivalent to 50% of the normal liveaboard fee. In the event the permittee's vessel returns before the 90 days, the full monthly liveaboard fee will be charged for the period that the permittee's vessel was absent from the Harbor.

X. CHARGES FOR DELIVERY OF FRESH WATER AND ICE TO VESSELS

1. Rates for fresh water delivered to vessels at floats, wharves or piers in the Santa Barbara Harbor shall be as follows:
 - a. \$15.50 per thousand gallons, including wharfage.
 - b. \$15.50 is the minimum charge.

2. A penalty of \$100 per offense, in addition to any other penalties incurred, shall be charged for a violation of Section 17.24.240 of Title 17 of the Municipal Code regarding the unlawful use of water and water outlets in the Santa Barbara Harbor.
3. The fee for ice shall be \$.04 per pound, or \$.03 per pound for orders of 10 tons or more.

Y. RETURNED CHECK FEE

A fee of \$27.00 shall be charged to the maker of any check that is not honored by the bank due to non-sufficient funds or other reasons.

Y. MEETING ROOM FEES

Fees for the use of the Marine Center Classroom, Waterfront Community Meeting Room or Waterfront Conference Room shall be:

1. \$50 per hour/\$200 per day maximum for commercial and/or private non-ocean related users.
2. \$25 per hour/\$100 per day maximum for commercial and/or private ocean related activities.
3. \$25 per hour/\$100 per day maximum for non-profit and educational institutions where food and/or drinks are consumed.
4. \$15 per hour/\$50 per day maximum for non-profit and educational institutions where food and/or drinks are not consumed.
5. Use of Waterfront meeting rooms by other City Departments will be charged at the rates noted above in #3 and #4 unless expressly waived by the Waterfront Director.
6. There will be no charge for non-profit ocean related organizations with the Waterfront Director's approval.
7. A refundable security deposit of \$100 is required from all room users unless expressly waived by the Waterfront Director. Any cleaning costs in excess of the security deposit will be charged to the user. The cleaning fee will be charged at \$45 per hour. Any room damage will be charged to the user.

Z. DISCRETION OF WATERFRONT DIRECTOR

All activities and uses under this resolution are subject to the sole discretion of the Waterfront Director.

WATERFRONT PARKING FEES AND HOURS OF OPERATION

Santa Barbara Municipal Code Section 10.44.152 provides for the establishment of fees in municipally owned parking lots, and the Board of Harbor Commissioners of the City of Santa Barbara has recommended adoption of the fees charged for Waterfront Parking as set forth below.

A. PARKING FEES AND HOURS OF OPERATION IN THE WATERFRONT AREA PARKING LOTS

1. Fees for parking in the Waterfront, area parking lots including Leadbetter Beach, Garden Street, and Palm Park shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation - 8:00 a.m. to 10:00 p.m., weekends all year and weekdays May 1 through September 30. An honor fee collection system may operate year round in the Garden Street lot and Palm Park lots during which time parking fees shall be \$3.00 for 3 hours. Hours of operation - 10:00 a.m. to 10 p.m., Monday through Friday.

2. Fees for parking in the La Playa East and La Playa West Lots shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation – 8:00 a.m. to 10:00 p.m., June 15 through Labor Day and Memorial Day weekend subject to conditions of the Joint Powers agreement between the City and Santa Barbara City College.

3. The fee for parking at the Cabrillo East, Cabrillo West, and the Harbor West Parking Lots for 3 hours of parking is \$3.00 with a maximum charge of \$7.00 per vehicle per 24 hours of parking. An honor fee collection system shall operate year round. Hours of operation - 10 a.m. to 10 p.m., Monday through Friday, 8:00 a.m. to 10 p.m. Saturday, Sunday, Holidays, and Special Events.

4. The fee for parking at the Harbor Parking Lot shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation are 24 hours per day, all year.

5. The City Administrator or designee may make minor adjustments to fee collection, hours of enforcement, and operation for efficient administration and may change enforcement and collection when inclement weather, emergencies, or special events so dictate.

6. Annual parking permits exempting permit holders from hourly parking fees shall be available to the general public at the following charges and subject to the following limitations:

- a. \$95.00 per calendar year applicable to all lots defined in Sections 1 through 6.

b. Annual parking permits shall be reduced from \$95.00 to \$85.00 per calendar year beginning May 1st and is applicable to all lots defined in Sections 1 through 6.

c. Annual parking permits shall be reduced from \$85.00 to \$65.00 per calendar year beginning on August 1st and is applicable to all lots defined in Sections 1 through 6.

d. Annual parking permits shall be reduced from \$65.00 to \$50.00 per calendar year beginning November 1st and is applicable to all lots defined in Sections 1 through 6.

e. Annual parking permits shall not be valid on vehicles over 20 feet in length.

7. The City Administrator or designee may grant waivers to the 20-foot length limitation in the Harbor Parking Lot, based on ocean-related or ocean-dependent priority need, including but not limited to commercial fishing operations, or vehicles registered to companies providing oil spill response. Vehicles receiving a waiver of the 20-foot length limit will be permitted to display an annual parking permit. Vehicles measuring less than 22 feet in length that receive a waiver may park in normal stalls. Vehicles measuring between 22 and 24 feet in length that receive a waiver shall be required to park in parking stalls along Shoreline Drive.

a. A vehicle with a length exceeding 24' may park in the Harbor Parking Lot only with the express written consent of the City Administrator. Such consent may include special conditions related to where, when and under what circumstances the vehicle may be parked in the Harbor Parking Lot.

8. Parking permits exempting Harbor slip permit holders and Harbor business owners from parking fees shall be available to Harbor slip permit holders, Harbor business owners, and Mooring Permittees in the Santa Barbara Mooring Area at \$70.00 per calendar year with a limit of one permit per slip, business, and Mooring Permit. All permits purchased thereafter shall be at the same rate as the general public as stated in Paragraph 8, above.

9. All vehicles parking in the above-defined lots are subject to all applicable State and Municipal ordinances and codes.

10. The charge for boat trailers using the boat-launching ramp shall be \$2.00 per hour with a maximum charge per trailer of \$8.00 per 24 hours of parking. Such charges shall be in addition to the towing vehicle.

11. A wash down fee of \$0.50 for 5 minutes will be charged at the launch ramp.

12. The charge for a boat trailer exiting a parking lot without a time-dated parking ticket shall be calculated at twice the vehicle charge, i.e., \$40.00.

13. Fees and charges in all Waterfront area parking lots shall be calculated on the basis of the number of regular sized parking stalls used or any fraction thereof.

14. An entry fee not to exceed \$12.00 may be charged under special circumstances for special events where it is anticipated that charging on entry will be more efficient than collecting the fee on exit. The Waterfront Director is authorized to make the determination.

15. Fees for parking in the Harbor Parking Lot may be waived or reduced at the discretion of the Waterfront Director for the customers of Santa Barbara Sailing Center and Sea Landing located within the Harbor and easterly of the Harbor Parking lot control kiosk subject to the following conditions:

a. The lessee may reduce the customer's maximum 24 hour parking fee of \$12.00 per vehicle to \$3.00 per vehicle by validating the customers parking ticket. This validated parking ticket and parking fee will be collected at the Harbor kiosk upon exit. This reduction in the maximum 24 hour parking fee is not applicable to boat trailers.

b. The lessee only provides validations to bona fide customers who have purchased services (as per the lease definition of "gross sales" for the purposes of computing the rent due the City of Santa Barbara). All validations must be clearly stamped on the back of the customers parking ticket issued on entry. Sales receipts are not accepted in lieu of properly valid parking tickets.

16. Fees for oversize vehicles (vehicles 20-33 feet in length as defined in Santa Barbara Municipal Code Section 17.36) using outer lots shall be double the normal parking fee charged for regular sized vehicles for that lot.

B. MAXIMUM 72-HOUR PARKING LIMIT FOR VEHICLES IN THE HARBOR PARKING LOT

1. 72-Hour Restriction Exceptions - In accordance with Santa Barbara Municipal Code Section 10.44.060

No person who owns, or has possession, custody or control of any vehicle shall park, stop or leave standing such vehicle in the same parking space in the Harbor parking lot for more than a period of seventy-two consecutive hours, except vehicles owned by Harbor slip holders who have also been issued a valid Waterfront Slip holder's parking permit will be allowed unlimited parking in the Harbor parking lot, providing that such vehicles are currently registered and fully operational.

2. Long Term Parking - Payment of Fees

Any person wishing to park a vehicle in the Harbor parking lot over the 72 hour limit may be allowed to do so, provided:

a. The vehicle owner registers with the Waterfront Parking office prior to leaving the vehicle in the Harbor lot.

b. The vehicle owner pays, in advance, the appropriate daily parking fee for each 24 hour period the vehicle will remain in the Harbor parking lot, provided that any vehicle bearing a Waterfront parking permit will be allowed to park for the first 72 hours at no charge.

3. In the event a vehicle is parked, stopped or left standing in the Harbor parking lot in excess of a consecutive period of 72 hours, without a valid slip holder parking permit, and has not been registered with the Waterfront Parking office in advance; the vehicle may be cited and any member of the Police Department authorized by the Chief of Police may remove the vehicle from the Harbor parking lot in the manner and subject to the requirements of the Vehicle Code.

4. The Waterfront Director shall post appropriate notices at the entrances to the Harbor parking lot advising the public of the requirements of this Resolution.

C. STEARNS WHARF PARKING FEES AND VALIDATION SYSTEM

1. Stearns Wharf Parking Fees

a. The rate for parking a motor vehicle on Stearns Wharf shall be \$2.50 per hour or fraction thereof with a maximum charge per vehicle of \$20.00 per day.

b. There will be a 15 minute grace period allowing visitors to drop off, pick up, or turn around out on Stearns Wharf.

2. Validations

a. Leaseholders on Stearns Wharf may validate Stearns Wharf parking tickets upon the sale of a minimum of \$5.00 in goods or services. This validation shall entitle the parker to an initial 90 minutes of free parking. After the 90 minute validation period the normal fees and rates of \$2.50 per hour or part of an hour are applicable as stated above in Section C 1. Paragraph (a). This validation shall entitle the parker displaying valid Disabled Parking Placards to an initial 2 ½ hours of free parking. After the 2 ½ hour validation period the normal fees and rates of \$2.50 per hour or part of an hour are applicable as stated above in

Section C 1. Paragraph (a). No charge shall be made to the leaseholder for this privilege.

b. Leaseholders taking advantage of the privilege of offering free validations to Stearns Wharf parkers must also provide identical validations to their customers holding parking tickets from the Palm Park and Garden Street lots upon a minimum purchase in the amount of \$5.00 in goods or services.

c. Validations from leaseholders on Stearns Wharf shall entitle customers parking in the Palm Park Lot on Saturdays, Sundays and Holidays to an initial 2 hours of free parking after which the normal fees and rates are applicable as stated Section A. paragraph (1.)

d. Validations may be provided to suppliers delivering merchandise or other materials to the leaseholder's place of business on Stearns Wharf. Such validation shall be valid for thirty minutes free parking only.

e. The Waterfront Director may terminate validation privileges to any leaseholder violating the provisions of this resolution.

D. ALL PARKING LOTS

1. The rate for exit without a parking ticket shall be \$20.00 at Stearns Wharf and the Harbor parking lot. At all other Waterfront Parking lots the rate for exit without a parking ticket shall be \$12.00.

2. All vehicles must park within the boundaries of marked parking stalls. Vehicles parked horizontally, diagonally, or across existing marked parking stalls shall be subject to citation.

3. Parking lots and parking stalls must not be obstructed with personal property.

4. Service Charge-failure to pay in advance at honor fee /self pay lots shall be subject to a \$10 fee per each occurrence in addition to any parking fee due.

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA, AUTHORIZING CLASSIFIED AND UNCLASSIFIED POSITIONS IN THE CITY'S SERVICE EFFECTIVE JULY 1, 2012, AND PROVIDING A SCHEDULE OF CLASSIFICATIONS AND SALARIES FOR THE SAME IN ACCORDANCE WITH THE OPERATING BUDGET FOR THE 2013 FISCAL YEAR.

SECTION 1. DEPARTMENT/DIVISION POSITIONS:

The Council hereby authorizes the following positions in each of the Departments and/or Divisions as provided for in the 2013 fiscal year operating budget:

	Full-Time Positions Authorized	Part-Time Positions Authorized
ADMINISTRATIVE SERVICES		
<u>CITY CLERK</u>		
City Clerk Services Manager	1	
Deputy City Clerk	2	
Records Technician		0.5
	<u>3</u>	<u>0.5</u>
<u>HUMAN RESOURCES</u>		
Administrative Specialist*	2	0.5
Human Resources Analyst*	4	
Human Resources Assistant*	1	
Human Resources Manager	<u>1</u>	
	8	<u>0.5</u>
<u>INFORMATION SYSTEMS</u>		
Administrative Specialist		0.5
Computer Training Coordinator	1	
Geographic Information Systems Coordinator	1	
Geographic Information Systems Technician	1	
Information Systems Manager	1	
Information Systems Supervisor*	1	
Network/Applications Analyst	2	
Network/Applications Analyst*	1	
PC/Network Technician II	2	
Senior Network/Applications Analyst	1	
Senior Network/Applications Analyst*	1	
Webmaster	<u>1</u>	
	13	<u>0.5</u>
TOTAL ADMINISTRATIVE SERVICES	<u>24</u>	<u>1.5</u>

AIRPORT

ADMINISTRATION

Accounting Assistant	1	
Administrative Specialist	1	
Airport Director	1	
Airport Marketing Specialist	1	
Assistant Airport Director	1	
Community Education Liaison		0.5
Executive Assistant*	1	
Senior Property Management Specialist	1	
	<u>7</u>	<u>0.5</u>

CAPITAL SUPPORT

Associate Planner	1	
Project Planner (<i>delete when vacant</i>)	1	
Senior Engineering Technician		0.5
	<u>2</u>	<u>0.5</u>

CERTIFICATION & OPERATIONS

Administrative Assistant	1	
Airport Noise/Operations Specialist	1	
Airport Operations Manager	1	
	<u>3</u>	

MAINTENANCE

Administrative Specialist	1	
Airport Maintenance Superintendent	1	
Airport Maintenance Supervisor	1	
Airport Maintenance Worker II	3	
Carpenter	1	
Custodial Supervisor	1	
Custodian	8	
Grounds Maintenance Worker II	1	
Painter	1	
Senior Airport Maintenance Worker	4	
Senior Grounds Maintenance Worker	1	
	<u>23</u>	

SECURITY

Airport Operations Aide	1	
Airport Operations Specialist	4	
Airport Patrol Officer	6	
Airport Patrol Officer II	4	
Airport Patrol Supervisor	1	
Senior Airport Operations Specialist	1	
	<u>17</u>	

TOTAL AIRPORT DEPARTMENT

<u><u>52</u></u>	<u><u>1</u></u>
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CITY ADMINISTRATOR

CITY ADMINISTRATOR

Administrator's Office Supervisor*	1	
Administrative Analyst III	1	
Administrative Specialist*	1	
Assistant City Administrator	2	
Assistant to the City Administrator	1	
City Administrator/City Clerk/Treasurer	1	
City TV Production Specialist	1	
City TV Production Supervisor	1	
Communications Specialist		0.5
Employee Relations Manager	1	
	<u>10</u>	<u>0.5</u>
TOTAL CITY ADMINISTRATOR	<u>10</u>	<u>0.5</u>

CITY ATTORNEY

CITY ATTORNEY

Assistant City Attorney III	3	
City Attorney	1	
Deputy City Attorney	1	0.9
Legal Office Supervisor*	1	
Legal Secretary II*	1	2.4
Litigation Paralegal*	1	
	<u>8</u>	<u>3.3</u>
TOTAL CITY ATTORNEY	<u>8</u>	<u>3.3</u>

COMMUNITY DEVELOPMENT

ADMINISTRATION

Accounting Assistant	1
Community Development Business Manager	1
Executive Assistant*	1
Graphic Designer	1
	<u>4</u>

BUILDING & SAFETY

Administrative/Clerical Supervisor	1
Administrative Specialist	2
Building Inspection/Plan Check Supervisor	2
Building Inspector Aide	2
Building Inspector	3
Chief Building Official	1
Plans Examiner	1
Records Technician	1
Senior Building Inspector	4
Senior Plan Check Engineer	1
Senior Plans Examiner	3
	<u>21</u>

COMMUNITY DEVELOPMENT (Continued)

HOUSING & HUMAN SERVICES

Administrative Specialist	1	
Community Development Programs Specialist	1	
Community Development Programs Supervisor II	1	
Housing Programs Specialist	1	
Housing & Redevelopment Manager		0.25
Project Planner	1	
Senior Rental Housing Mediation Specialist	1	
	<u>6</u>	<u>0.25</u>

PLANNING & ZONING

Administrative/Clerical Supervisor	1	
Associate Planner	9	
City Planner	1	
Commission Secretary	3	
Geographic Information Systems Technician	1	
Planning Commission Secretary	1	
Planning Technician II	5	
Principal Planner	1	
Project Planner	8	
Project Planner (<i>delete when vacant</i>)		0.5
Senior Planner II	3	0.5
	<u>33</u>	<u>1.0</u>

TOTAL COMMUNITY DEVELOPMENT DEPARTMENT	<u>64</u>	<u>1.25</u>
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FINANCE

ACCOUNTING

Accounting Assistant	2	
Accounting Assistant*	1	
Accounting Manager	1	
Accounting Technician	1	
Accounting Technician*	1	
Administrative Specialist	1	
Payroll Supervisor*	1	
Senior Accountant	2	
Supervising Senior Accountant	1	
	<u>11</u>	

ADMINISTRATION

Budget Manager	1	
Executive Assistant*	1	
Finance Analyst I*	1	
Finance Director	1	
	<u>4</u>	

FINANCE (Continued)

ENVIRONMENTAL SERVICES

Administrative Specialist	1	
Code Enforcement Officer		0.5
Environmental Services Manager	1	
Environmental Services Specialist II	3	
Environmental Services Supervisor	1	
Outreach Coordinator		0.5
Recycling Educator	1	0.5
	<u>7</u>	<u>1.5</u>

GENERAL SERVICES

Administrative Specialist	1
Buyer	3
General Services Manager	1
Mail Services Specialist	1
Purchasing Supervisor	1
Warehouse Lead	1
	<u>8</u>

RISK MANAGEMENT

Administrative Specialist*	1
Risk Analyst*	2
Risk Manager	1
	<u>4</u>

TREASURY

Accounting Assistant	6
Accounting Coordinator	1
Finance Analyst I	1
Finance Analyst II	1
Finance Supervisor	1
Treasury Manager	1
	<u>11</u>

TOTAL FINANCE DEPARTMENT

45 1.5

FIRE

ADMINISTRATION

Administrative Services Manager	1
Administrative Specialist	1
Emergency Services Manager	1
Executive Assistant*	1
Fire Chief	1
Office Specialist II	1
	<u>6</u>

AIRPORT RESCUE & FIREFIGHTING

Fire Captain	3
Fire Engineer	6
	<u>9</u>

FIRE (Continued)

OPERATIONS

Fire Operations Division Chief	1	
Fire Battalion Chief	4	
Fire Captain	26	
Fire Engineer	27	
Firefighter	28	
Fire Warehouse Specialist	1	
	<u>87</u>	

PREVENTION

Administrative Specialist	1	
Fire Prevention Division Chief	1	
Fire Inspector II	4	
Fire Inspector III	1	
Fire Services Specialist	1	
	<u>8</u>	

TOTAL FIRE DEPARTMENT 110

LIBRARY

LIBRARY

Accounting Technician	1	
Executive Assistant*	1	
Librarian II	4	
Library Assistant I	9	
Library Assistant II	2	0.75
Library Circulation Supervisor	1	
Library Director	1	
Library Services Coordinator		0.8
Library Services Manager	2	
Library Systems Technician II	1	
Library Technician	1	0.75
Page Coordinator	1	
Senior Librarian	2	
Senior Library Technician	6	
Supervising Librarian	1	
	<u>33</u>	<u>2.3</u>

TOTAL LIBRARY DEPARTMENT 33 2.3

MAYOR & CITY COUNCIL

MAYOR & CITY COUNCIL

City Councilmember	6	
Executive Assistant to Mayor/Council*	1	
Mayor	1	
	<u>8</u>	

TOTAL MAYOR & CITY COUNCIL 8

PARKS AND RECREATION

ADMINISTRATION

Administrative Analyst I		0.5
Administrative Specialist	1	
Assistant Parks & Recreation Director	1	
Associate Planner	1	
Executive Assistant*	1	
Marketing Coordinator	1	
Parks and Recreation Director	1	
Park Project Technician	1	
	<u>7</u>	<u>0.5</u>

CREEKS RESTORATION/CLEAN WATER

Administrative Assistant	1	
Creeks Outreach Coordinator	1	
Creeks Restoration/Clean Water Manager	1	
Creeks Supervisor	1	
Code Enforcement Officer	1	
Project Planner	1	
Water Quality Research Coordinator		0.5
Water Resources Specialist	2	
	<u>8</u>	<u>0.5</u>

GOLF COURSE

Automotive/Equipment Technician	1	
Golf Course Manager	1	
Grounds Maintenance Worker I		1.3
Grounds Maintenance Worker II	4	
Maintenance Coordinator	1	
Irrigation Systems Technician	1	
Senior Grounds Maintenance Worker	1	
	<u>9</u>	<u>1.3</u>

NEIGHBORHOOD AND OUTREACH SERVICES

Administrative Specialist	1	
Grounds Maintenance Worker I		0.8
Neighborhood & Outreach Services Coordinator I		0.8
Neighborhood & Outreach Services Coordinator II	1	
Neighborhood & Outreach Services Supervisor I	1	
Senior Neighborhood & Outreach Services Supervisor	1	
	<u>4</u>	<u>1.6</u>

PARKS & RECREATION (Continued)

PARKS

Administrative Assistant	1	
Automotive/Equipment Technician	1	
Custodian	1	
Equipment Operator	3	
Grounds Maintenance Crew Leader	3	
Grounds Maintenance Worker I	2	0.5
Grounds Maintenance Worker II	8	
Irrigation Systems Technician	1	
Office Specialist II	1	
Parks Manager	1	
Park Ranger	2	
Parks Supervisor	3	
Senior Grounds Maintenance Worker	6	0.5
Senior Maintenance Worker	1	
Senior Tree Trimmer	2	
Street Tree Supervisor	1	
Tree Care Specialist	1	
Tree Trimmer II	2	
Urban Forest Superintendent	1	
	41	1

RECREATION

Administrative Specialist	2	
Office Specialist II	1	
Pool Technician		0.8
Recreation Coordinator	3	
Recreation Program Leader		0.8
Recreation Programs Manager	2	
Recreation Specialist		1.6
Recreation Supervisor I	3	
Senior Recreation Supervisor	2	
Tennis Services Coordinator		0.8
	13	4

TOTAL PARKS & RECREATION DEPARTMENT

	82	8.9
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PUBLIC WORKS

ADMINISTRATION

Administrative Analyst III	1	
Administrative Assistant	1	
Administrative Specialist	1	
Executive Assistant*	1	
Public Works Business Manager	1	
Public Works Director	1	
	<u>6</u>	

ENGINEERING SERVICES

Accounting Assistant	1	
Administrative Assistant	1	
Administrative Supervisor	1	
Administrative Specialist	2	
Assistant Public Works Director/City Engineer	1	
Engineering Technician II	4	
Principal Engineer	3	
Project Engineer II	15	
Public Works Inspector II	2	
Senior Engineering Technician	3	
Senior Public Works Inspector	3	
Senior Real Property Agent	2	
Supervising Engineer	7	
Survey Party Chief	1	
Survey Technician II	2	
	<u>48</u>	

FACILITIES MANAGEMENT

BUILDING MAINTENANCE

Accounting Assistant	1	
Administrative Analyst II	1	
Administrative Specialist	1	
Carpenter	2	
Electrician	2	
Facilities and Energy Manager	1	
Facilities Maintenance Superintendent	1	
Facilities Maintenance Supervisor	1	
Maintenance Worker II	1	
Painter	2	
Plumber	2	
Project Engineer II	1	
Supervising Engineer	1	
Welder/Fabricator	2	
	<u>19</u>	

CUSTODIAL

Custodial Supervisor	1	
Custodian	8	1
Senior Custodian	2	
	<u>11</u>	<u>1</u>

ELECTRICAL MAINTENANCE

Electronics/Communications Technician II	4	
Senior Electronics/Communications Technician	3	
	<u>7</u>	

PUBLIC WORKS (Continued)

ENVIRONMENTAL COMPLIANCE

Environmental Services Specialist II	1	
	<u>1</u>	

FLEET

Administrative Assistant	1	
Administrative Specialist	1	
Automotive/Equipment Technician	3	
Automotive Parts Specialist	1	
Automotive Service Writer	1	
Fleet Services Supervisor	1	
Fleet Manager	1	
Heavy Equipment Technician	4	
Lead Equipment Technician	1	
Vehicle Services Assistant	1	
	<u>15</u>	

STREETS, PARKING, AND TRANSPORTATION

PARKING

Accounting Assistant	1	
Administrative Assistant	1	
Administrative Specialist	1	
Assistant Parking Coordinator		2.4
Electronics Technician II	1	
Maintenance Crew Leader	2	
Maintenance Worker II	7	
Parking Coordinator	3	
Parking Resources Specialist	1	
Parking Supervisor	2	
Parking/Transportation Management Program Superintendent	1	
Senior Maintenance Worker	1	
	<u>21</u>	<u>2.4</u>

STREETS

Administrative Assistant	1	
Maintenance Supervisor II	2	
Senior Streets Maintenance Worker	6	
Streets Maintenance Coordinator	2	
Streets Maintenance Crew Leader	3	
Streets Maintenance Worker II	16	
Streets Manager	1	
	<u>31</u>	

TRANSPORTATION

Administrative Specialist	1	
Associate Transportation Planner	3	
Principal Transportation Planner	1	
Senior Traffic Technician	1	
Supervising Transportation Engineer	1	
Supervising Transportation Planner	1	
Traffic Technician II	1	
Transportation Engineering Associate	1	
Transportation Manager	1	
	<u>11</u>	

PUBLIC WORKS (Continued)

WATER RESOURCES

WASTEWATER COLLECTION

Administrative Specialist	3	
Senior Wastewater Collection System Operator	5	
Wastewater Collection System Lead Operator	2	
Wastewater Collection System Operator Technician I <i>(delete by 6/30/13)</i>	1	
Wastewater Collection System Operator II	5	
Wastewater Collection System Superintendent	1	
	<hr/>	
	17	

WASTEWATER TREATMENT

Accounting Assistant	1	
Administrative Specialist	1	
Control Systems Operator Specialist	2	
Senior Control Systems Operator Specialist	1	
Senior Treatment Plant Technician	2	
Senior Wastewater Treatment Plant Operator	1	
Treatment Plant Maintenance Chief	2	
Treatment Plant Technician	3	
Treatment Plant Technician Supervisor	1	
Wastewater Treatment Plant Chief Operator	1	
Wastewater Treatment Plant Operator III	10	
Wastewater Treatment Superintendent	1	
Wastewater Treatment Supervisor	1	
Water Resources Specialist	1	
	<hr/>	
	28	

WATER DISTRIBUTION

Accounting Assistant	1	
Reclamation Specialist	1	
Reservoir & Dam Caretaker/Distribution Operator	1	
Senior Control Systems Operator Specialist	1	
Senior Water Distribution Operator	7	
Water Distribution Equipment Operator	1	
Water Distribution Lead Operator	2	
Water Distribution Lead Operator Technician	1	
Water Distribution Operator II	12	
Water Distribution Operator Technician II	3	
Water Distribution Operator/Emergency Services	4	
Water Distribution Superintendent	1	
Water Distribution Supervisor	3	
Water Reclamation/Cross Connection Specialist	1	
	<hr/>	
	39	

WATER SUPPLY

Administrative Analyst II	1	
Administrative Specialist	1	
Water Resources Specialist	1	0.5
Water Resources Supervisor	1	
Water Resources Technician	1	
	<hr/>	
	5	<hr/>
		0.5

PUBLIC WORKS (Continued)

WATER TREATMENT

Accounting Assistant		0.8
Control Systems Operator Specialist	1	
Senior Control Systems Operator Specialist	1	
Water Treatment Chief Operator	1	
Water Treatment Plant Operator III	8	
Water Treatment Superintendent	1	
Water Treatment Supervisor	1	
	<u>13</u>	<u>0.8</u>

WATER/WASTEWATER ADMINISTRATION

Administrative Assistant	1
Wastewater System Manager	1
Water Resources Manager	1
Water System Manager	1
	<u>4</u>

WATER/WASTEWATER LABS

Laboratory Analyst II	4
Laboratory Analyst Coordinator	2
Laboratory Supervisor	1
	<u>7</u>

WATER/WASTEWATER RECLAMATION

Senior Wastewater Treatment Plant Operator	1
Water Distribution Operator Technician II	1
	<u>2</u>

TOTAL PUBLIC WORKS DEPARTMENT

<u><u>285</u></u>	<u><u>4.7</u></u>
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WATERFRONT

ADMINISTRATIVE SUPPORT & COMMUNITY RELATIONS

Accounting Assistant	1
Accounting Coordinator	1
Administrative Analyst I	1
Administrative/Clerical Supervisor	1
Administrative Specialist	1
Executive Assistant*	1
Property Management Specialist	1
Waterfront Business Manager	1
Waterfront Director/Harbormaster	1
	<u>9</u>

FACILITIES MAINTENANCE

Engineering Technician II	1
Heavy Equipment Technician	1
Maintenance Supervisor II	1
Senior Waterfront Maintenance Worker	2
Waterfront Facilities Manager	1
Waterfront Maintenance Crew Leader	2
Waterfront Maintenance Superintendent	1
Waterfront Maintenance Worker II	10
	<u>19</u>

PARKING SERVICES

Assistant Parking Coordinator	1
Parking Coordinator	1
Waterfront Parking Supervisor	1
	<u>3</u>

SECURITY

Harbor Operations Assistant	1
Harbor Operations Manager	1
Harbor Patrol Officer	9
Harbor Patrol Officer II	1
Harbor Patrol Supervisor	1
Office Specialist II	1
Waterfront Vessel Technician	1
	<u>15</u>

TOTAL WATERFRONT DEPARTMENT 46

CITY WIDE TOTAL 974 24.95

Delete when vacant (included in total) 2

Definitions:

Delete when vacant = Additional unfunded position created for the purpose of backfilling
a funded position or position to be deleted when it becomes vacant

Delete by = Position funded from non-City monies

* = Position designated as Confidential

Subsection 1(a). The salaries of employees holding classifications or positions which are reclassified downward or for which the salary is adjusted as a result of salary surveys or other studies conducted by the City may be "Y" rated. When "Y" rated, the employee's salary shall be maintained at its current salary level until the salary applicable to the appropriate step in the employee's assigned classification is increased to equal the employee's current salary level. Thereafter, the employee's salary shall no longer be "Y" rated. As used herein, the term "current salary level" shall mean the salary which the employee was receiving at the time the salary for his assigned classification was reduced.

Subsection 1(b). As provided by Municipal Code Section 3.04.161, regular part-time employees working in the classifications contained herein shall serve in the unclassified service. Regular part-time employees shall be paid on an hourly basis the salaries provided herein for the appropriate classification.

Subsection 1(c). Any employee designated as "Confidential" by the City Administrator shall be paid an increase in pay equal to two and one-half percent (2½%) for the applicable step and range.

Subsection 1(d). Managers and Professional Attorneys will receive salary and benefits as previously established by resolution, ordinance, and administrative procedure, and as reflected in the Management and Performance Compensation Plan and in the Professional Attorney's Performance and Compensation Plan.

Subsection 1(e). Any employee designated by the City Administrator as an Administrative Fire Captain, working forty (40) hours a week, shall be paid an increase in pay equal to three percent (3.0%) in order to maintain a salary approximately equal to a fifty-six (56) hours per week Fire Captain.

SECTION 2. CLASSIFICATIONS AND SALARY RANGES:

Council hereby authorizes the following classified and unclassified regular full-time and regular part-time classifications and positions; and the salary ranges therefore for the 2013 fiscal year. The City Administrator is hereby authorized to implement any changes already adopted by the City Council by Ordinance as part of a collective bargaining agreement or long-term salary plan without further action by the City Council:

LEGEND

FLSA-

- N = Non-Exempt under provisions of Fair Labor Standards Act (FLSA)
- E = Exempt under provisions of Fair Labor Standards Act (FLSA)
- 7 = 7K Exemption under provisions of Fair Labor Standards Act (FLSA)

UNIT-

- C = Confidential Unit
- F = Fire Unit
- G = General Employees
- L = Legal/Professional Attorneys
- M = Management Employees
- O = Airport and Harbor Patrol Officers' Unit
- P = Police Unit
- S = Supervisor's Unit
- SC = Supervisor Confidential
- T = Treatment Plants' Unit
- * = Positions in this classification are designated as "confidential"

SERVICE STATUS

- A = Appointed Employees
- C = Classified
- U = Unclassified

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
CONFIDENTIAL																			
Accounting Assistant*	N	U	C	289	3,808.91	3,999.36	4,199.33	4,409.30	4,629.78	1,757.96	1,845.86	1,938.15	2,035.06	2,136.82	21.9745	23.0733	24.2269	25.4383	26.7103
Accounting Technician*	N	U	C	299	4,003.70	4,203.90	4,414.09	4,634.78	4,866.53	1,847.86	1,940.26	2,037.27	2,139.13	2,246.09	23.0983	24.2533	25.4659	26.7391	28.0761
Administrative Analyst I*	N	U	C	361	5,454.56	5,727.30	6,013.67	6,314.36	6,630.07	2,517.49	2,643.37	2,775.54	2,914.32	3,060.03	31.4686	33.0421	34.6943	36.4290	38.2504
Administrative Analyst II*	E	U	C	388	6,240.82	6,552.87	6,880.51	7,224.53	7,585.76	2,880.38	3,024.40	3,175.62	3,334.40	3,501.12	36.0048	37.8050	39.6953	41.6800	43.7640
Administrative Analyst III*	E	U	C	404	6,759.24	7,097.21	7,452.07	7,824.67	8,215.91	3,119.65	3,275.63	3,439.42	3,611.38	3,791.96	38.9957	40.9454	42.9927	45.1423	47.3996
Administrative Specialist*	N	U	C	263	3,345.66	3,512.93	3,688.58	3,873.00	4,066.66	1,544.15	1,621.35	1,702.42	1,787.54	1,876.92	19.3019	20.2669	21.2803	22.3443	23.4615
Budget Technician*	N	U	C	309	4,208.45	4,418.87	4,639.81	4,871.79	5,115.39	1,942.36	2,039.48	2,141.45	2,248.52	2,360.95	24.2795	25.4935	26.7681	28.1065	29.5119
Executive Assistant*	N	U	C	291	3,847.09	4,039.45	4,241.40	4,453.47	4,676.14	1,775.58	1,864.36	1,957.57	2,055.45	2,158.22	22.1948	23.3045	24.4696	25.6931	26.9778
Executive Assistant to Mayor/Council*	N	U	C	301	4,043.85	4,246.04	4,458.33	4,681.26	4,915.30	1,866.39	1,959.71	2,057.69	2,160.58	2,268.60	23.3299	24.4964	25.7211	27.0073	28.3575
Finance Analyst I*	E	U	C	361	5,454.56	5,727.30	6,013.67	6,314.36	6,630.07	2,517.49	2,643.37	2,775.54	2,914.32	3,060.03	31.4686	33.0421	34.6943	36.4290	38.2504
Human Resources Analyst*	E	U	C	384	6,117.56	6,423.43	6,744.62	7,081.84	7,435.94	2,823.49	2,964.66	3,112.90	3,268.54	3,431.97	35.2936	37.0583	38.9113	40.8568	42.8996
Human Resources Assistant*	N	U	C	305	4,125.31	4,331.60	4,548.18	4,775.57	5,014.36	1,903.99	1,999.20	2,099.16	2,204.11	2,314.32	23.7999	24.9900	26.2395	27.5514	28.9290
Human Resources Technician*	N	U	C	327	4,603.73	4,833.92	5,075.63	5,329.42	5,595.87	2,124.80	2,231.04	2,342.60	2,459.73	2,582.71	26.5600	27.8880	29.2825	30.7466	32.2839
Law Clerk*	N	U	C	310	4,229.49	4,440.95	4,663.01	4,896.17	5,140.98	1,952.07	2,049.67	2,152.16	2,259.77	2,372.76	24.4009	25.6209	26.9020	28.2471	29.6595
Legal Secretary I*	N	U	C	279	3,623.60	3,804.78	3,995.01	4,194.75	4,404.51	1,672.43	1,756.05	1,843.85	1,936.04	2,032.85	20.9054	21.9506	23.0481	24.2005	25.4106
Legal Secretary II*	N	U	C	317	4,379.77	4,598.75	4,828.70	5,070.13	5,323.63	2,021.43	2,122.50	2,228.63	2,340.06	2,457.06	25.2679	26.5313	27.8579	29.2508	30.7133
Litigation Paralegal*	N	U	C	321	4,468.01	4,691.42	4,925.98	5,172.29	5,430.90	2,062.16	2,165.27	2,273.53	2,387.21	2,506.57	25.7770	27.0659	28.4191	29.8401	31.3321
Risk Analyst*	E	U	C	384	6,117.56	6,423.43	6,744.62	7,081.84	7,435.94	2,823.49	2,964.66	3,112.90	3,268.54	3,431.97	35.2936	37.0583	38.9113	40.8568	42.8996
Risk Assistant*	N	U	C	305	4,125.31	4,331.60	4,548.18	4,775.57	5,014.36	1,903.99	1,999.20	2,099.16	2,204.11	2,314.32	23.7999	24.9900	26.2395	27.5514	28.9290
GENERAL																			
Accountant I	E	C	G	318	4,401.67	4,621.74	4,852.84	5,095.48	5,350.24	2,031.54	2,133.11	2,239.77	2,351.76	2,469.34	25.3943	26.6639	27.9971	29.3970	30.8668
Accountant II	E	C	G	338	4,863.39	5,106.55	5,361.89	5,629.98	5,911.49	2,244.64	2,356.87	2,474.72	2,598.45	2,728.38	28.0580	29.4609	30.9340	32.4806	34.1048
Accounting Assistant	N	C	G	289	3,808.91	3,999.36	4,199.33	4,409.30	4,629.78	1,757.96	1,845.86	1,938.15	2,035.06	2,136.82	21.9745	23.0733	24.2269	25.4383	26.7103
Accounting Coordinator	N	C	G	318	4,401.67	4,621.74	4,852.84	5,095.48	5,350.24	2,031.54	2,133.11	2,239.77	2,351.76	2,469.34	25.3943	26.6639	27.9971	29.3970	30.8668
Accounting Technician	N	C	G	299	4,003.70	4,203.90	4,414.09	4,634.78	4,866.53	1,847.86	1,940.26	2,037.27	2,139.13	2,246.09	23.0983	24.2533	25.4659	26.7391	28.0761
Administrative Analyst I	N	U	G	361	5,454.56	5,727.30	6,013.67	6,314.36	6,630.07	2,517.49	2,643.37	2,775.54	2,914.32	3,060.03	31.4686	33.0421	34.6943	36.4290	38.2504
Administrative Analyst II	E	U	G	388	6,240.82	6,552.87	6,880.51	7,224.53	7,585.76	2,880.38	3,024.40	3,175.62	3,334.40	3,501.12	36.0048	37.8050	39.6953	41.6800	43.7640
Administrative Analyst III	E	U	G	404	6,759.24	7,097.21	7,452.07	7,824.67	8,215.91	3,119.65	3,275.63	3,439.42	3,611.38	3,791.96	38.9957	40.9454	42.9927	45.1423	47.3996

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Administrative Assistant	N	U	G	321	4,468.01	4,691.42	4,925.98	5,172.29	5,430.90	2,062.16	2,165.27	2,273.53	2,387.21	2,506.57
Administrative Specialist	N	C	G	263	3,345.66	3,512.93	3,688.58	3,873.00	4,066.66	1,544.15	1,621.35	1,702.42	1,787.54	1,876.92	19,301.9	20,266.9	21,280.3	22,344.3	23,461.5
Airport Maintenance Coordinator	N	C	G	313	4,293.25	4,507.90	4,733.30	4,969.99	5,218.48	1,981.50	2,080.57	2,184.60	2,293.84	2,408.53	24,768.8	26,007.1	27,307.5	28,673.0	30,106.6
Airport Maintenance Worker I	N	C	G	254	3,198.78	3,358.72	3,526.66	3,703.01	3,888.15	1,476.36	1,550.18	1,627.69	1,709.08	1,794.53	18,454.5	19,377.3	20,346.1	21,363.5	22,431.6
Airport Maintenance Worker II	N	C	G	273	3,516.76	3,692.61	3,877.23	4,071.08	4,274.64	1,623.12	1,704.28	1,789.49	1,878.96	1,972.91	20,289.0	21,303.5	22,366.6	23,487.0	24,661.4
Airport Marketing Specialist	N	C	G	311	4,250.63	4,463.16	4,686.33	4,920.65	5,166.68	1,961.83	2,059.92	2,162.92	2,271.07	2,384.62	24,522.9	25,749.0	27,036.5	28,388.4	29,807.8
Airport Marketing Coordinator	E	C	G	361	5,454.56	5,727.30	6,013.67	6,314.36	6,630.07	2,517.49	2,643.37	2,775.54	2,914.32	3,060.03	31,468.6	33,042.1	34,694.3	36,429.0	38,250.4
Airport Noise/Operations Specialist	E	C	G	337	4,839.19	5,081.16	5,335.20	5,601.96	5,882.07	2,233.47	2,345.15	2,462.40	2,585.52	2,714.80	27,918.4	29,314.4	30,780.0	32,319.0	33,935.0
Airport Operations Aide	N	C	G	220	2,699.84	2,834.82	2,976.57	3,125.40	3,281.68	1,246.08	1,308.38	1,373.80	1,442.49	1,514.62	15,576.0	16,354.8	17,172.5	18,031.1	18,932.8
Animal Control Officer	N	C	G	258	3,263.24	3,426.41	3,597.73	3,777.61	3,966.50	1,506.11	1,581.42	1,660.49	1,743.51	1,830.69	18,826.4	19,767.8	20,756.1	21,793.9	22,883.6
Animal Control Officer II	N	C	G	278	3,605.55	3,785.84	3,975.14	4,173.89	4,382.58	1,664.10	1,747.31	1,834.68	1,926.41	2,022.73	20,801.3	21,841.4	22,935.5	24,080.1	25,284.1
Assistant Parking Coordinator	N	C	G	271	3,481.86	3,655.95	3,838.75	4,030.67	4,232.22	1,607.01	1,687.36	1,771.73	1,860.31	1,953.33	20,087.6	21,092.0	22,146.6	23,253.9	24,416.6
Assistant Planner	E	C	G	348	5,112.12	5,367.72	5,636.11	5,917.93	6,213.83	2,359.44	2,477.41	2,601.28	2,731.35	2,867.92	29,493.0	30,967.6	32,516.0	34,141.9	35,849.0
Assistant Transportation Planner	E	C	G	348	5,112.12	5,367.72	5,636.11	5,917.93	6,213.83	2,359.44	2,477.41	2,601.28	2,731.35	2,867.92	29,493.0	30,967.6	32,516.0	34,141.9	35,849.0
Associate Plan Check Engineer	E	C	G	395	6,462.56	6,785.68	7,124.95	7,481.22	7,855.27	2,982.72	3,131.85	3,288.44	3,452.87	3,625.51	37,284.0	39,148.1	41,105.5	43,160.9	45,318.9
Associate Planner	E	C	G	364	5,536.81	5,813.64	6,104.32	6,409.54	6,730.01	2,555.45	2,683.22	2,817.38	2,958.25	3,106.16	31,943.1	33,540.3	35,217.3	36,978.1	38,827.0
Associate Transportation Planner	E	C	G	364	5,536.81	5,813.64	6,104.32	6,409.54	6,730.01	2,555.45	2,683.22	2,817.38	2,958.25	3,106.16	31,943.1	33,540.3	35,217.3	36,978.1	38,827.0
Automotive Parts Specialist	N	C	G	273	3,516.76	3,692.61	3,877.23	4,071.08	4,274.64	1,623.12	1,704.28	1,789.49	1,878.96	1,972.91	20,289.0	21,303.5	22,366.6	23,487.0	24,661.4
Automotive Service Writer	N	C	G	328	4,626.77	4,858.10	5,101.01	5,356.07	5,623.87	2,135.43	2,242.20	2,354.31	2,472.03	2,595.63	26,692.9	28,027.5	29,428.9	30,900.4	32,445.4
Automotive/Equipment Technician	N	C	G	298	3,983.79	4,182.97	4,392.12	4,611.73	4,842.33	1,838.67	1,930.60	2,027.13	2,128.49	2,234.92	22,983.4	24,132.5	25,339.1	26,606.1	27,936.5
Budget Technician	N	C	G	309	4,208.45	4,418.87	4,639.81	4,871.79	5,115.39	1,942.36	2,039.48	2,141.45	2,248.52	2,360.95	24,279.5	25,493.5	26,768.1	28,106.5	29,511.9
Building Inspection Coordinator	N	C	G	362	5,481.84	5,755.92	6,043.72	6,345.93	6,663.22	2,530.08	2,656.58	2,789.41	2,928.89	3,075.33	31,626.0	33,207.3	34,867.6	36,611.1	38,441.6
Building Inspector	N	C	G	332	4,720.00	4,955.99	5,203.79	5,463.99	5,737.18	2,178.46	2,287.38	2,401.75	2,521.84	2,647.93	27,230.8	28,592.3	30,021.9	31,523.0	33,099.1
Building Inspector Aide	N	C	G	292	3,866.33	4,059.64	4,262.64	4,475.77	4,699.54	1,784.46	1,873.68	1,967.37	2,065.74	2,169.02	22,305.8	23,421.0	24,592.1	25,821.8	27,112.8
Buyer	N	C	G	306	4,145.96	4,353.25	4,570.91	4,799.47	5,039.43	1,913.52	2,009.19	2,109.65	2,215.14	2,325.89	23,919.0	25,114.9	26,370.6	27,689.3	29,073.6
Carpenter	N	C	G	313	4,293.25	4,507.90	4,733.30	4,969.99	5,218.48	1,981.50	2,080.57	2,184.60	2,293.84	2,408.53	24,768.8	26,007.1	27,307.5	28,673.0	30,106.6
City TV Production Assistant	N	C	G	279	3,623.60	3,804.78	3,995.01	4,194.75	4,404.51	1,672.43	1,756.05	1,843.85	1,936.04	2,032.85	20,905.4	21,950.6	23,048.1	24,200.5	25,410.6
City TV Production Specialist	N	C	G	311	4,250.63	4,463.16	4,686.33	4,920.65	5,166.68	1,961.83	2,059.92	2,162.92	2,271.07	2,384.62	24,522.9	25,749.0	27,036.5	28,388.4	29,807.8
Code Enforcement Officer	N	C	G	326	4,580.83	4,809.87	5,050.37	5,302.90	5,568.03	2,114.23	2,219.94	2,330.94	2,447.49	2,569.86	26,427.9	27,749.3	29,136.8	30,593.6	32,123.3
Commission Secretary	N	C	G	281	3,659.91	3,842.93	4,035.07	4,236.83	4,448.67	1,689.19	1,773.66	1,862.34	1,955.46	2,053.23	21,114.9	22,170.8	23,279.3	24,443.3	25,665.4
Communications Specialist	E	C	G	311	4,250.63	4,463.16	4,686.33	4,920.65	5,166.68	1,961.83	2,059.92	2,162.92	2,271.07	2,384.62	24,522.9	25,749.0	27,036.5	28,388.4	29,807.8
Community Development Programs Specialist	N	C	G	344	5,011.13	5,261.69	5,524.76	5,801.01	6,091.06	2,312.83	2,428.47	2,549.89	2,677.39	2,811.26	28,910.4	30,355.9	31,873.6	33,467.4	35,140.8
Community Education Liaison	E	C	G	284	3,715.10	3,900.85	4,095.89	4,300.66	4,515.70	1,714.66	1,800.39	1,890.41	1,984.92	2,084.17	21,433.3	22,504.9	23,630.1	24,811.5	26,052.1
Computer Training Coordinator	E	C	G	361	5,454.56	5,727.30	6,013.67	6,314.36	6,630.07	2,517.49	2,643.37	2,775.54	2,914.32	3,060.03	31,468.6	33,042.1	34,694.3	36,429.0	38,250.4
Creeks Outreach Coordinator	E	C	G	337	4,839.19	5,081.16	5,335.20	5,601.96	5,882.07	2,233.47	2,345.15	2,462.40	2,585.52	2,714.80	27,918.4	29,314.4	30,780.0	32,319.0	33,935.0
Custodian	N	C	G	240	2,983.05	3,132.20	3,288.81	3,453.23	3,625.90	1,376.79	1,445.63	1,517.91	1,593.80	1,673.49	17,209.9	18,070.4	18,973.9	19,922.5	20,918.6
Deputy City Clerk	N	C	G	301	4,043.85	4,246.04	4,458.33	4,681.26	4,915.30	1,866.39	1,959.71	2,057.69	2,160.58	2,268.60	23,329.9	24,496.4	25,721.1	27,007.3	28,357.5
Electrician	N	C	G	325	4,558.06	4,785.95	5,025.26	5,276.51	5,540.34	2,103.72	2,208.90	2,319.35	2,435.31	2,557.08	26,296.5	27,611.3	28,991.9	30,441.4	31,963.5
Electronics Technician I	N	C	G	306	4,145.96	4,353.25	4,570.91	4,799.47	5,039.43	1,913.52	2,009.19	2,109.65	2,215.14	2,325.89	23,919.0	25,114.9	26,370.6	27,689.3	29,073.6
Electronics Technician II	N	C	G	325	4,558.06	4,785.95	5,025.26	5,276.51	5,540.34	2,103.72	2,208.90	2,319.35	2,435.31	2,557.08	26,296.5	27,611.3	28,991.9	30,441.4	31,963.5
Electronics/Communications Technician I	N	C	G	306	4,145.96	4,353.25	4,570.91	4,799.47	5,039.43	1,913.52	2,009.19	2,109.65	2,215.14	2,325.89	23,919.0	25,114.9	26,370.6	27,689.3	29,073.6
Electronics/Communications Technician II	N	C	G	325	4,558.06	4,785.95	5,025.26	5,276.51	5,540.34	2,103.72	2,208.90	2,319.35	2,435.31	2,557.08	26,296.5	27,611.3	28,991.9	30,441.4	31,963.5
Engineering Technician I	N	C	G	290	3,827.96	4,019.34	4,220.32	4,431.33	4,652.92	1,766.75	1,855.08	1,947.84	2,045.23	2,147.50	22,084.4	23,188.5	24,348.0	25,565.4	26,843.8
Engineering Technician II	N	C	G	309	4,208.45	4,418.87	4,639.81	4,871.79	5,115.39	1,942.36	2,039.48	2,141.45	2,248.52	2,360.95	24,279.5	25,493.5	26,768.1	28,106.5	29,511.9
Engineering Technician III	N	C	G	319	4,423.66	4,644.86	4,877.08	5,120.94	5,377.00	2,041.69	2,143.78	2,250.96	2,363.51	2,481.69	25,521.1	26,797.3	28,137.0	29,543.9	31,021.1
Environmental Services Specialist I	E	C	G	361	5,454.56	5,727.30	6,013.67	6,314.36	6,630.07	2,517.49	2,643.37	2,775.54	2,914.32	3,060.03	31,468.6	33,042.1	34,694.3	36,429.0	38,250.4
Environmental Services Specialist II	E	C	G	381	6,026.71	6,328.05	6,644.45	6,976.67	7,325.50	2,781.56	2,920.64	3,066.67	3,220.00	3,381.00	34,769.5	36,508.0	38,333.4	40,250.0	42,262.5
Equipment Operator	N	C	G	271	3,481.86	3,655.95	3,838.75	4,030.67	4,232.22	1,607.01	1,687.36	1,771.73	1,860.31	1,953.33	20,087.				

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Fire Warehouse Specialist	N	C	G	268	3,430.14	3,601.65	3,781.72	3,970.83	4,169.36	1,583.14	1,662.30	1,745.41	1,832.69	1,924.32
Geographic Information Systems Coordinator	N	C	G	399	6,592.78	6,922.41	7,268.54	7,631.95	8,013.57	3,042.82	3,194.96	3,354.71	3,522.44	3,698.57	38,0353	39,9370	41,9339	44,0305	46,2321
Geographic Information Systems Technician	N	C	G	335	4,791.15	5,030.72	5,282.25	5,546.36	5,823.68	2,211.30	2,321.87	2,437.96	2,559.86	2,687.85	27,6413	29,0234	30,4745	31,9983	33,5981
Graphic Designer	N	C	G	352	5,215.12	5,475.88	5,749.68	6,037.16	6,339.02	2,406.98	2,527.33	2,653.70	2,786.38	2,925.70	30,0873	31,5916	33,1713	34,8298	36,5713
Grounds Maintenance Crew Leader	N	C	G	295	3,924.61	4,120.85	4,326.90	4,543.24	4,770.39	1,811.36	1,901.93	1,997.03	2,096.88	2,201.72	22,6420	23,7741	24,9629	26,2110	27,5215
Grounds Maintenance Worker I	N	C	G	248	3,104.49	3,259.71	3,422.68	3,593.83	3,773.51	1,432.84	1,504.48	1,579.70	1,658.69	1,741.62	17,9105	18,8060	19,7463	20,7336	21,7703
Grounds Maintenance Worker II	N	C	G	271	3,481.86	3,655.95	3,838.75	4,030.67	4,232.22	1,607.01	1,687.36	1,771.73	1,860.31	1,953.33	20,0876	21,0920	22,1466	23,2539	24,4166
Harbor Operations Assistant	N	C	G	271	3,481.86	3,655.95	3,838.75	4,030.67	4,232.22	1,607.01	1,687.36	1,771.73	1,860.31	1,953.33	20,0876	21,0920	22,1466	23,2539	24,4166
Heavy Equipment Technician	N	C	G	318	4,401.67	4,621.74	4,852.84	5,095.48	5,350.24	2,031.54	2,133.11	2,239.77	2,351.76	2,469.34	25,3943	26,6639	27,9971	29,3970	30,8668
Housing Loan Officer	N	C	G	364	5,536.81	5,813.64	6,104.32	6,409.54	6,730.01	2,555.45	2,683.22	2,817.38	2,958.25	3,106.16	31,9431	33,5403	35,2173	36,9781	38,8270
Housing Programs Specialist	N	C	G	364	5,536.81	5,813.64	6,104.32	6,409.54	6,730.01	2,555.45	2,683.22	2,817.38	2,958.25	3,106.16	31,9431	33,5403	35,2173	36,9781	38,8270
Irrigation Systems Technician	N	C	G	296	3,944.24	4,141.45	4,348.52	4,565.95	4,794.25	1,820.42	1,911.44	2,007.01	2,107.36	2,212.73	22,7553	23,8930	25,0876	26,3420	27,6591
Lead Equipment Technician	N	C	G	338	4,863.39	5,106.55	5,361.89	5,629.98	5,911.49	2,244.64	2,356.87	2,474.72	2,598.45	2,728.38	28,0580	29,4609	30,9340	32,4806	34,1048
Lead Meter Reader	N	C	G	296	3,944.24	4,141.45	4,348.52	4,565.95	4,794.25	1,820.42	1,911.44	2,007.01	2,107.36	2,212.73	22,7553	23,8930	25,0876	26,3420	27,6591
Librarian I	E	C	G	305	4,125.31	4,331.60	4,548.18	4,775.57	5,014.36	1,903.99	1,999.20	2,099.16	2,204.11	2,314.32	23,7999	24,9900	26,2395	27,5514	28,9290
Librarian II	E	C	G	324	4,535.38	4,762.14	5,000.26	5,250.27	5,512.78	2,093.25	2,197.91	2,307.81	2,423.20	2,544.36	26,1656	27,4739	28,8476	30,2900	31,8045
Library Assistant I	N	C	G	244	3,043.15	3,195.31	3,355.08	3,522.83	3,698.98	1,404.53	1,474.76	1,548.50	1,625.92	1,707.22	17,5566	18,4345	19,3563	20,3240	21,3403
Library Assistant II	N	C	G	252	3,167.04	3,325.40	3,491.67	3,666.24	3,849.56	1,461.71	1,534.80	1,611.54	1,692.11	1,776.72	18,2714	19,1850	20,1443	21,1514	22,2090
Library Services Coordinator	E	C	G	361	5,454.56	5,727.30	6,013.67	6,314.36	6,630.07	2,517.49	2,643.37	2,775.54	2,914.32	3,060.03	31,4686	33,0421	34,6943	36,4290	38,2504
Library Systems Technician I	N	C	G	292	3,866.33	4,059.64	4,262.64	4,475.77	4,699.54	1,784.46	1,873.68	1,967.37	2,065.74	2,169.02	22,3058	23,4210	24,5921	25,8218	27,1128
Library Systems Technician II	N	C	G	309	4,208.45	4,418.87	4,639.81	4,871.79	5,115.39	1,942.36	2,039.48	2,141.45	2,248.52	2,360.95	24,2795	25,4935	26,7681	28,1065	29,5119
Library Technician	N	C	G	265	3,379.20	3,548.16	3,725.56	3,911.83	4,107.44	1,559.63	1,637.61	1,719.49	1,805.46	1,895.74	19,4954	20,4701	21,4936	22,5683	23,6968
Mail Services Specialist	N	C	G	220	2,699.84	2,834.82	2,976.57	3,125.40	3,281.68	1,246.08	1,308.38	1,373.80	1,442.49	1,514.62	15,5760	16,3548	17,1725	18,0311	18,9328
Maintenance Coordinator	N	C	G	306	4,145.96	4,353.25	4,570.91	4,799.47	5,039.43	1,913.52	2,009.19	2,109.65	2,215.14	2,325.89	23,9190	25,1149	26,3706	27,6893	29,0736
Maintenance Crew Leader	N	C	G	296	3,944.24	4,141.45	4,348.52	4,565.95	4,794.25	1,820.42	1,911.44	2,007.01	2,107.36	2,212.73	22,7553	23,8930	25,0876	26,3420	27,6591
Maintenance Worker I	N	C	G	240	2,983.05	3,132.20	3,288.81	3,453.23	3,625.90	1,376.79	1,445.63	1,517.91	1,593.80	1,673.49	17,2099	18,0704	18,9739	19,9225	20,9186
Maintenance Worker II	N	C	G	263	3,345.66	3,512.93	3,688.58	3,873.00	4,066.66	1,544.15	1,621.35	1,702.42	1,787.54	1,876.92	19,3019	20,2669	21,2803	22,3443	23,4615
Marketing Coordinator	N	C	G	352	5,215.12	5,475.88	5,749.68	6,037.16	6,339.02	2,406.98	2,527.33	2,653.70	2,786.38	2,925.70	30,0873	31,5916	33,1713	34,8298	36,5713
Meter Reader	N	C	G	276	3,569.78	3,748.27	3,935.66	4,132.44	4,339.08	1,647.59	1,729.97	1,816.46	1,907.28	2,002.65	20,5949	21,6246	22,7058	23,8410	25,0331
Neighborhood & Outreach Services Coordinator I	N	C	G	311	4,250.63	4,463.16	4,686.33	4,920.65	5,166.68	1,961.83	2,059.92	2,162.92	2,271.07	2,384.62	24,5229	25,7490	27,0365	28,3884	29,8078
Neighborhood & Outreach Services Coordinator II	N	C	G	328	4,626.77	4,858.10	5,101.01	5,356.07	5,623.87	2,135.43	2,242.20	2,354.31	2,472.03	2,595.63	26,6929	28,0275	29,4289	30,9004	32,4454
Network Administrator	E	C	G	399	6,592.78	6,922.41	7,268.54	7,631.95	8,013.57	3,042.82	3,194.96	3,354.71	3,522.44	3,698.57	38,0353	39,9370	41,9339	44,0305	46,2321
Network/Applications Analyst	E	C	G	361	5,454.56	5,727.30	6,013.67	6,314.36	6,630.07	2,517.49	2,643.37	2,775.54	2,914.32	3,060.03	31,4686	33,0421	34,6943	36,4290	38,2504
Network/Applications Analyst*	E	U	C	361	5,454.56	5,727.30	6,013.67	6,314.36	6,630.07	2,517.49	2,643.37	2,775.54	2,914.32	3,060.03	31,4686	33,0421	34,6943	36,4290	38,2504
Office Specialist I	N	C	G	225	2,768.00	2,906.41	3,051.73	3,204.33	3,364.53	1,277.54	1,341.42	1,408.49	1,478.92	1,552.86	15,9693	16,7678	17,6061	18,4865	19,4108
Office Specialist II	N	C	G	244	3,043.15	3,195.31	3,355.08	3,522.83	3,698.98	1,404.53	1,474.76	1,548.50	1,625.92	1,707.22	17,5566	18,4345	19,3563	20,3240	21,3403
Outreach Coordinator	E	C	G	337	4,839.19	5,081.16	5,335.20	5,601.96	5,882.07	2,233.47	2,345.15	2,462.40	2,585.52	2,714.80	27,9184	29,3144	30,7800	32,3190	33,9350
Page Coordinator	N	C	G	252	3,167.04	3,325.40	3,491.67	3,666.24	3,849.56	1,461.71	1,534.80	1,611.54	1,692.11	1,776.72	18,2714	19,1850	20,1443	21,1514	22,2090
Painter	N	C	G	296	3,944.24	4,141.45	4,348.52	4,565.95	4,794.25	1,820.42	1,911.44	2,007.01	2,107.36	2,212.73	22,7553	23,8930	25,0876	26,3420	27,6591
Park Project Technician	N	C	G	309	4,208.45	4,418.87	4,639.81	4,871.79	5,115.39	1,942.36	2,039.48	2,141.45	2,248.52	2,360.95	24,2795	25,4935	26,7681	28,1065	29,5119
Parking Coordinator	N	C	G	320	4,445.78	4,668.08	4,901.48	5,146.55	5,403.88	2,051.90	2,154.50	2,262.22	2,375.33	2,494.10	25,6488	26,9313	28,2778	29,6916	31,1763
Parking Resources Specialist	N	C	G	340	4,912.16	5,157.75	5,415.65	5,686.44	5,970.75	2,267.15	2,380.50	2,499.53	2,624.51	2,755.73	28,3394	29,7563	31,2441	32,8064	34,4466
PC/Network Technician I	N	C	G	292	3,866.33	4,059.64	4,262.64	4,475.77	4,699.54	1,784.46	1,873.68	1,967.37	2,065.74	2,169.02	22,3058	23,4210	24,5921	25,8218	27,1128
PC/Network Technician II	N	C	G	309	4,208.45	4,418.87	4,639.81	4,871.79	5,115.39	1,942.36	2,039.48	2,141.45	2,248.52	2,360.95	24,2795	25,4935	26,7681	28,1065	29,5119
Plan Check Engineer	E	C	G	385	6,148.16	6,455.56	6,778.33	7,117.26	7,473.12	2,837.61	2,979.49	3,128.46	3,284.89	3,449.13	35,4701	37,2436	39,1058	41,0611	43,1141
Planning Commission Secretary	N	C	G	301	4,043.85	4,246.04	4,458.33	4,681.26	4,915.30	1,866.39	1,959.71	2,057.69	2,160.58	2,268.60	23,3299	24,4964	25,7211	27,0073	28,3575
Planning Technician I	N	C	G	311	4,250.63	4,463.16	4,686.33	4,920.65	5,166.68	1,961.83	2,059.92	2,162.92	2,271.07	2,384.62	24,5229	25,7490	27,0365	28,3884	29,8078
Planning Technician II	N	C	G	327	4,603.73	4,833.92	5,075.63	5,329.42	5,595.87	2,124.80	2,231.04	2,342.60	2,459.73	2,582.71	26,5600	27,8880	29,2825	30,7466	32,2839
Plans Examiner	E	C	G	376	5,878.28	6,172.18	6,480.80	6,804.85	7,145.08	2,713.05	2,848.70	2,991.14	3,140.70	3,297.73					

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Project Planner	E	C	G	378	5,937.21	6,234.06	6,545.76	6,873.06	7,216.71	2,740.25	2,877.26	3,021.12	3,172.18	3,330.79
Property Management Specialist	N	C	G	334	4,767.32	5,005.67	5,255.97	5,518.76	5,794.71	2,200.30	2,310.31	2,425.83	2,547.12	2,674.48	27.5038	28.8789	30.3229	31.8390	33.4310
Public Works Inspector I	N	C	G	311	4,250.63	4,463.16	4,686.33	4,920.65	5,166.68	1,961.83	2,059.92	2,162.92	2,271.07	2,384.62	24.5229	25.7490	27.0365	28.3884	29.8078
Public Works Inspector II	N	C	G	336	4,815.11	5,055.87	5,308.66	5,574.10	5,852.80	2,222.36	2,333.48	2,450.15	2,572.66	2,701.29	27.7795	29.1685	30.6269	32.1583	33.7661
Real Property Agent	N	C	G	363	5,509.25	5,784.72	6,073.95	6,377.65	6,696.54	2,542.73	2,669.87	2,803.36	2,943.53	3,090.71	31.7841	33.3734	35.0420	36.7941	38.6339
Records Technician	N	C	G	273	3,516.76	3,692.61	3,877.23	4,071.08	4,274.64	1,623.12	1,704.28	1,789.49	1,878.96	1,972.91	20.2890	21.3035	22.3686	23.4870	24.6614
Recreation Coordinator	N	C	G	301	4,043.85	4,246.04	4,458.33	4,681.26	4,915.30	1,866.39	1,959.71	2,057.69	2,160.58	2,268.60	23.3299	24.4964	25.7211	27.0073	28.3575
Recreation Program Leader	N	C	G	237	2,938.74	3,085.68	3,239.97	3,401.97	3,572.05	1,356.34	1,424.16	1,495.37	1,570.14	1,648.64	16.9543	17.8020	18.6921	19.6268	20.6080
Recreation Specialist	N	C	G	263	3,345.66	3,512.93	3,688.58	3,873.00	4,066.66	1,544.15	1,621.35	1,702.42	1,787.54	1,876.92	19.3019	20.2669	21.2803	22.3443	23.4615
Recycling Educator	N	C	G	309	4,208.45	4,418.87	4,639.81	4,871.79	5,115.39	1,942.36	2,039.48	2,141.45	2,248.52	2,360.95	24.2795	25.4935	26.7681	28.1065	29.5119
Redevelopment Specialist	E	C	G	368	5,648.37	5,930.77	6,227.33	6,538.70	6,865.63	2,606.94	2,737.28	2,874.15	3,017.86	3,168.75	32.5868	34.2160	35.9269	37.7233	39.6094
Rental Housing Mediation Specialist	N	C	G	325	4,558.06	4,785.95	5,025.26	5,276.51	5,540.34	2,103.72	2,208.90	2,319.35	2,435.31	2,557.08	26.2965	27.6113	28.9919	30.4414	31.9635
Senior Accountant	E	C	G	367	5,620.27	5,901.26	6,196.32	6,506.15	6,831.46	2,593.97	2,723.66	2,859.84	3,002.84	3,152.98	32.4246	34.0458	35.7480	37.5355	39.4123
Senior Airport Maintenance Worker	N	C	G	293	3,885.66	4,079.94	4,283.93	4,498.13	4,723.05	1,793.38	1,883.05	1,977.20	2,076.06	2,179.87	22.4173	23.5381	24.7150	25.9508	27.2484
Senior Building Inspector	N	C	G	352	5,215.12	5,475.88	5,749.68	6,037.16	6,339.02	2,406.98	2,527.33	2,653.70	2,786.38	2,925.70	30.0873	31.5916	33.1713	34.8298	36.5713
Senior Buyer	E	C	G	326	4,580.83	4,809.87	5,050.37	5,302.90	5,568.03	2,114.23	2,219.94	2,330.94	2,447.49	2,569.86	26.4279	27.7493	29.1368	30.5936	32.1233
Senior Custodian	N	C	G	251	3,151.29	3,308.85	3,474.27	3,648.00	3,830.39	1,454.44	1,527.16	1,603.51	1,683.69	1,767.87	18.1805	19.0895	20.0439	21.0461	22.0984
Senior Electronics/Communications Technician	N	C	G	339	4,887.72	5,132.10	5,388.72	5,658.14	5,941.07	2,255.87	2,368.66	2,487.10	2,611.45	2,742.03	28.1984	29.6083	31.0888	32.6431	34.2754
Senior Engineering Technician	N	C	G	335	4,791.15	5,030.72	5,282.25	5,546.36	5,823.68	2,211.30	2,321.87	2,437.96	2,559.86	2,687.85	27.6413	29.0234	30.4745	31.9983	33.5981
Senior Grounds Maintenance Worker	N	C	G	279	3,623.60	3,804.78	3,995.01	4,194.75	4,404.51	1,672.43	1,756.05	1,843.85	1,936.04	2,032.85	20.9054	21.9506	23.0481	24.2005	25.4106
Senior Library Technician	E	C	G	283	3,696.62	3,881.43	4,075.50	4,279.30	4,493.26	1,706.13	1,791.43	1,881.00	1,975.06	2,073.81	21.3266	22.3929	23.5125	24.6883	25.9226
Senior Maintenance Worker	N	C	G	286	3,752.34	3,939.95	4,136.97	4,343.82	4,561.01	1,731.85	1,818.44	1,909.37	2,004.84	2,105.08	21.6481	22.7305	23.8671	25.0605	26.3135
Senior Network/Applications Analyst	E	C	G	373	5,790.98	6,080.53	6,384.56	6,703.80	7,038.98	2,672.76	2,806.40	2,946.72	3,094.06	3,248.76	33.4095	35.0800	36.8340	38.6758	40.6095
Senior Network/Applications Analyst*	E	U	C	373	5,790.98	6,080.53	6,384.56	6,703.80	7,038.98	2,672.76	2,806.40	2,946.72	3,094.06	3,248.76	33.4095	35.0800	36.8340	38.6758	40.6095
Senior Plan Check Engineer	E	C	G	405	6,793.04	7,132.69	7,489.33	7,863.79	8,256.99	3,135.25	3,292.01	3,456.61	3,629.44	3,810.92	39.1906	41.1501	43.2077	45.3680	47.6366
Senior Plans Examiner	E	C	G	385	6,148.16	6,455.56	6,778.33	7,117.26	7,473.12	2,837.61	2,979.49	3,128.46	3,284.89	3,449.13	35.4701	37.2436	39.1058	41.0611	43.1141
Senior Property Management Specialist	N	C	G	364	5,536.81	5,813.64	6,104.32	6,409.54	6,730.01	2,555.45	2,683.22	2,817.38	2,958.25	3,106.16	31.9431	33.5403	35.2173	36.9781	38.8270
Senior Public Works Inspector	N	C	G	356	5,320.23	5,586.23	5,865.56	6,158.84	6,466.76	2,455.49	2,578.26	2,707.18	2,842.54	2,984.66	30.6936	32.2283	33.8398	35.5318	37.3083
Senior Real Property Agent	E	C	G	391	6,334.90	6,651.67	6,984.25	7,333.45	7,700.12	2,923.80	3,070.00	3,223.50	3,384.67	3,553.90	36.5475	38.3750	40.2938	42.3084	44.4238
Senior Rental Housing Mediation Specialist	N	C	G	353	5,241.21	5,503.27	5,778.44	6,067.36	6,370.72	2,419.02	2,539.97	2,666.97	2,800.32	2,940.33	30.2378	31.7496	33.3371	35.0040	36.7541
Senior Streets Maintenance Worker	N	C	G	293	3,885.66	4,079.94	4,283.93	4,498.13	4,723.05	1,793.38	1,883.05	1,977.20	2,076.06	2,179.87	22.4173	23.5381	24.7150	25.9508	27.2484
Senior Traffic Technician	N	C	G	335	4,791.15	5,030.72	5,282.25	5,546.36	5,823.68	2,211.30	2,321.87	2,437.96	2,559.86	2,687.85	27.6413	29.0234	30.4745	31.9983	33.5981
Senior Tree Trimmer	N	C	G	300	4,023.72	4,224.91	4,436.16	4,657.97	4,890.86	1,857.10	1,949.96	2,047.46	2,149.83	2,257.32	23.2138	24.3745	25.5933	26.8729	28.2165
Senior Waterfront Maintenance Worker	N	C	G	293	3,885.66	4,079.94	4,283.93	4,498.13	4,723.05	1,793.38	1,883.05	1,977.20	2,076.06	2,179.87	22.4173	23.5381	24.7150	25.9508	27.2484
Stock Clerk	N	C	G	248	3,104.49	3,259.71	3,422.68	3,593.83	3,773.51	1,432.84	1,504.48	1,579.70	1,658.69	1,741.62	17.9105	18.8060	19.7463	20.7336	21.7703
Streets Maintenance Coordinator	N	C	G	313	4,293.25	4,507.90	4,733.30	4,969.99	5,218.48	1,981.50	2,080.57	2,184.60	2,293.84	2,408.53	24.7688	26.0071	27.3075	28.6730	30.1066
Streets Maintenance Crew Leader	N	C	G	303	4,084.38	4,288.59	4,503.03	4,728.19	4,964.59	1,885.10	1,979.35	2,078.32	2,182.24	2,291.35	23.5638	24.7419	25.9790	27.2780	28.6419
Streets Maintenance Worker I	N	C	G	250	3,135.60	3,292.38	3,457.00	3,629.86	3,811.34	1,447.20	1,519.56	1,595.54	1,675.32	1,759.08	18.0900	18.9945	19.9443	20.9415	21.9885
Streets Maintenance Worker II	N	C	G	273	3,516.76	3,692.61	3,877.23	4,071.08	4,274.64	1,623.12	1,704.28	1,789.49	1,878.96	1,972.91	20.2890	21.3035	22.3686	23.4870	24.6614
Survey Technician I	N	C	G	290	3,827.96	4,019.34	4,220.32	4,431.33	4,652.92	1,766.75	1,855.08	1,947.84	2,045.23	2,147.50	22.0844	23.1885	24.3480	25.5654	26.8438
Survey Technician II	N	C	G	307	4,166.67	4,375.02	4,593.77	4,823.46	5,064.63	1,923.08	2,019.24	2,120.20	2,226.21	2,337.52	24.0385	25.2405	26.5025	27.8276	29.2190
Tennis Services Coordinator	E	C	G	330	4,673.13	4,906.81	5,152.14	5,409.76	5,680.24	2,156.83	2,264.68	2,377.91	2,496.81	2,621.65	26.9604	28.3085	29.7239	31.2101	32.7706
Traffic Technician I	N	C	G	292	3,866.33	4,059.64	4,262.64	4,475.77	4,699.54	1,784.46	1,873.68	1,967.37	2,065.74	2,169.02	22.3058	23.4210	24.5921	25.8218	27.1128
Traffic Technician II	N	C	G	311	4,250.63	4,463.16	4,686.33	4,920.65	5,166.68	1,961.83	2,059.92	2,162.92	2,271.07	2,384.62	24.5229	25.7490	27.0365	28.3884	29.8078
Transportation Engineering Associate	E	C	G	367	5,620.27	5,901.26	6,196.32	6,506.15	6,831.46	2,593.97	2,723.66	2,859.84	3,002.84	3,152.98	32.4246	34.0458	35.7480	37.5355	39.4123
Tree Care Specialist	N	C	G	279	3,623.60	3,804.78	3,995.01	4,194.75	4,404.51	1,672.43	1,756.05	1,843.85	1,936.04	2,032.85	20.9054	21.9506	23.0481	24.2005	25.4106
Tree Trimmer I	N	C	G	254	3,198.78	3,358.72	3,526.66	3,703.01	3,888.15	1,476.36	1,550.18	1,627.69	1,709.08	1,794.53	18.4545	19.3773	20.3461	21.3635	22.4316
Tree Trimmer II	N	C	G	277	3,587.61	3,767.01	3,955.36	4,153.11	4,360.79	1,655.82	1,738.62	1,825.55	1,916.82	2,012.67	20.6978	21.7328	22.8194	23.9603	25.1584
Vehicle Services Assistant	N	C	G	242	3,012.95	3,163.59	3,321.78	3,487.88	3,662.25	1,390.59	1,460.12	1,533.13	1,609.79						

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Water Resources Technician	N	C	G	309	4,208.45	4,418.87	4,639.81	4,871.79	5,115.39	1,942.36	2,039.48	2,141.45	2,248.52	2,360.95
Waterfront Maintenance Crew Leader	N	C	G	303	4,084.38	4,288.59	4,503.03	4,728.19	4,964.59	1,885.10	1,979.35	2,078.32	2,182.24	2,291.35	23.5638	24.7419	25.9790	27.2780	28.6419
Waterfront Maintenance Worker I	N	C	G	254	3,198.78	3,358.72	3,526.66	3,703.01	3,888.15	1,476.36	1,550.18	1,627.69	1,709.08	1,794.53	18.4545	19.3773	20.3461	21.3635	22.4316
Waterfront Maintenance Worker II	N	C	G	273	3,516.76	3,692.61	3,877.23	4,071.08	4,274.64	1,623.12	1,704.28	1,789.49	1,878.96	1,972.91	20.2890	21.3035	22.3686	23.4870	24.6614
Waterfront Vessel Technician	N	C	G	273	3,516.76	3,692.61	3,877.23	4,071.08	4,274.64	1,623.12	1,704.28	1,789.49	1,878.96	1,972.91	20.2890	21.3035	22.3686	23.4870	24.6614
Webmaster	E	C	G	399	6,592.78	6,922.41	7,268.54	7,631.95	8,013.57	3,042.82	3,194.96	3,354.71	3,522.44	3,698.57	38.0353	39.9370	41.9339	44.0305	46.2321
Welder/Fabricator	N	C	G	310	4,229.49	4,440.95	4,663.01	4,896.17	5,140.98	1,952.07	2,049.67	2,152.16	2,259.77	2,372.76	24.4009	25.6209	26.9020	28.2471	29.6595
FIRE																			
Fire Captain (Not including base O.T.)	7	C	F	402	6,692.15	7,026.76	7,378.10	7,747.00	8,134.37	3,088.69	3,243.12	3,405.28	3,575.54	3,754.32	38.6086	40.5390	42.5660	44.6942	46.9291
Fire Engineer (Not including base O.T.)	7	C	F	373	5,790.98	6,080.53	6,384.56	6,703.80	7,038.98	2,672.76	2,806.40	2,946.72	3,094.06	3,248.76	33.4095	35.0800	36.8340	38.6758	40.6095
Fire Inspector I (40 hour)	7	C	F	FI	5,401.49	5,671.55	5,955.13	6,252.90	6,565.55	2,492.99	2,617.64	2,748.52	2,885.95	3,030.26	31.1624	32.7205	34.3565	36.0744	37.8782
Fire Inspector II (40 hour)	7	C	F	FII	6,118.77	6,424.71	6,745.95	7,083.26	7,437.41	2,824.05	2,965.25	3,113.52	3,269.20	3,432.65	35.3006	37.0657	38.9189	40.8649	42.9082
Fire Inspector III (40 hour)	7	C	F	FIII	7,070.96	7,424.50	7,795.73	8,185.51	8,594.80	3,263.52	3,426.69	3,598.03	3,777.93	3,966.83	40.7940	42.8337	44.9754	47.2241	49.5854
Firefighter (Not including base O.T.)	7	C	F	348	5,112.12	5,367.72	5,636.11	5,917.93	6,213.83	2,359.44	2,477.41	2,601.28	2,731.35	2,867.92	29.4930	30.9676	32.5160	34.1419	35.8490
LEGAL/PROFESSIONAL ATTORNEY																			
Assistant City Attorney I	E	U	L	447	8,376.04				10,181.14	3,865.86				4,698.99	48.3233				58.7374
Assistant City Attorney II	E	U	L	468	9,300.92				11,305.35	4,292.73				5,217.85	53.6592				65.2232
Assistant City Attorney III	E	U	L	498	10,802.09				13,130.03	4,985.58				6,060.01	62.3198				75.7503
Deputy City Attorney	E	U	L	410	6,964.57				8,465.49	3,214.42				3,907.15	40.1803				48.8394
MANAGEMENT																			
Accounting Manager	E	U	M	437	7,968.53				9,685.81	3,677.78				4,470.37	45.9723				55.8797
Administrative Services Manager	E	U	M	400	6,625.73				8,053.63	3,058.03				3,717.06	38.2254				46.4633
Airport Operations Manager	E	U	M	448	8,417.92				10,232.05	3,885.19				4,722.48	48.5650				59.0311
Assistant Airport Director	E	U	M	448	8,417.92				10,232.05	3,885.19				4,722.48	48.5650				59.0311
Assistant Finance Director	E	U	M	482	9,973.57				12,122.96	4,603.19				5,595.21	57.5399				69.9402
Assistant Parks & Recreation Director	E	U	M	470	9,394.16				11,418.68	4,335.77				5,270.16	54.1971				65.8771
Assistant Public Works Director/City Engineer	E	U	M	500	10,910.38				13,261.66	5,035.56				6,120.77	62.9446				76.5097
Assistant to the City Administrator	E	U	M	433	7,811.13				9,494.49	3,605.14				4,382.07	45.0642				54.7760
Budget Manager	E	U	M	418	7,248.08				8,810.10	3,345.27				4,066.20	41.8159				50.8275
Chief Building Official	E	U	M	458	8,848.41				10,755.32	4,083.88				4,963.99	51.0486				62.0500
City Clerk Services Manager	E	U	M	452	8,587.54				10,438.23	3,963.48				4,817.64	49.5436				60.2206
City Planner	E	U	M	467	9,254.65				11,249.10	4,271.38				5,191.89	53.3922				64.8987
Community Development Business Manager	E	U	M	400	6,625.73				8,053.63	3,058.03				3,717.06	38.2254				46.4633
Creeks Restoration/Clean Water Manager	E	U	M	437	7,968.53				9,685.81	3,677.78				4,470.37	45.9723				55.8797
Deputy Police Chief	E	U	M	520	12,054.83				14,652.75	5,563.77				6,762.81	69.5472				84.5352
Emergency Services Manager	E	U	M	413	7,069.56				8,593.11	3,262.88				3,966.05	40.7860				49.5757
Employee Relations Manager	E	U	M	447	8,376.04				10,181.14	3,865.86				4,698.99	48.3233				58.7374
Environmental Services Manager	E	U	M	437	7,968.53				9,685.81	3,677.78				4,470.37	45.9723				55.8797
Facilities and Energy Manager	E	U	M	445	8,292.90				10,080.09	3,827.49				4,652.35	47.8437				58.1544
Fire Battalion Chief	E	C	M	474	9,583.46				11,648.77	4,423.14				5,376.36	55.2892				67.2045
Fire Operations Division Chief	E	U	M	500	10,910.38				13,261.66	5,035.56				6,120.77	62.9446				76.5097
Fire Prevention Division Chief	E	C	M	474	9,583.46				11,648.77	4,423.14				5,376.36	55.2892				67.2045
Fleet Manager	E	U	M	415	7,140.43				8,679.26	3,295.59				4,005.81	41.1949				50.0727
General Services Manager	E	U	M	437	7,968.53				9,685.81	3,677.78				4,470.37	45.9723				55.8797
Golf Course Manager	E	U	M	401	6,658.86				8,093.90	3,073.32				3,735.65	38.4165				46.6956
Harbor Operations Manager	E	U	M	431	7,733.60				9,400.25	3,569.35				4,338.58	44.6170				54.2323

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Housing & Redevelopment Manager	E	U	M	482	9,973.57				12,122.96	4,603.19				5,595.21
Human Resources Manager	E	U	M	461	8,981.80				10,917.46	4,145.45				5,038.83	51.8181				62.9854
Information Systems Manager	E	U	M	461	8,981.80				10,917.46	4,145.45				5,038.83	51.8181				62.9854
Library Services Manager	E	U	M	425	7,505.60				9,123.12	3,464.12				4,210.67	43.3016				52.6334
Parks & Recreation Business Manager	E	U	M	431	7,733.60				9,400.25	3,569.35				4,338.58	44.6170				54.2323
Parks Manager	E	U	M	419	7,284.32				8,854.15	3,361.99				4,086.53	42.0250				51.0817
Police Information Technology Manager	E	U	M	441	8,129.10				9,880.98	3,751.89				4,560.45	46.8987				57.0057
Police Business Manager	E	U	M	431	7,733.60				9,400.25	3,569.35				4,338.58	44.6170				54.2323
Police Records Manager	E	U	M	400	6,625.73				8,053.63	3,058.03				3,717.06	38.2254				46.4633
Principal Engineer	E	U	M	451	8,544.82				10,386.30	3,943.76				4,793.68	49.2971				59.9210
Principal Planner	E	U	M	437	7,968.53				9,685.81	3,677.78				4,470.37	45.9723				55.8797
Principal Transportation Planner	E	U	M	437	7,968.53				9,685.81	3,677.78				4,470.37	45.9723				55.8797
Public Works Business Manager	E	U	M	437	7,968.53				9,685.81	3,677.78				4,470.37	45.9723				55.8797
Recreation Programs Manager	E	U	M	419	7,284.32				8,854.15	3,361.99				4,086.53	42.0250				51.0817
Risk Manager	E	U	M	437	7,968.53				9,685.81	3,677.78				4,470.37	45.9723				55.8797
Streets Manager	E	U	M	435	7,889.43				9,589.67	3,641.28				4,426.00	45.5160				55.3251
Transportation Manager	E	U	M	467	9,254.65				11,249.10	4,271.38				5,191.89	53.3922				64.8987
Treasury Manager	E	U	M	455	8,717.00				10,595.59	4,023.23				4,890.27	50.2904				61.1285
Wastewater System Manager	E	U	M	460	8,937.12				10,863.14	4,124.82				5,013.76	51.5603				62.6720
Water Resources Manager	E	U	M	488	10,276.55				12,491.23	4,743.02				5,765.18	59.2878				72.0648
Water System Manager	E	U	M	460	8,937.12				10,863.14	4,124.82				5,013.76	51.5603				62.6720
Waterfront Business Manager	E	U	M	431	7,733.60				9,400.25	3,569.35				4,338.58	44.6170				54.2323
Waterfront Facilities Manager	E	U	M	435	7,889.43				9,589.67	3,641.28				4,426.00	45.5160				55.3251
MANAGEMENT/APPOINTED																			
City Administrator/Clerk/Treasurer	E	U	M	A					19,273.43					8,895.43					111.1929
City Attorney	E	U	M	A					18,276.53					8,435.32					105.4415
MANAGEMENT/EXECUTIVE																			
Airport Director	E	U	M	503	11,074.86				13,461.58	5,111.47				6,213.04	63.8935				77.6630
Administrative Services Director	E	U	M	492	10,483.62				12,742.93	4,838.60				5,881.35	60.4825				73.5170
Assistant City Administrator	E	U	M	538	13,187.13				16,029.07	6,086.37				7,398.03	76.0797				92.4755
Community Development Director	E	U	M	521	12,115.11				14,726.01	5,591.59				6,796.62	69.8949				84.9579
Finance Director	E	U	M	510	11,468.34				13,939.86	5,293.08				6,433.78	66.1636				80.4224
Fire Chief	E	U	M	526	12,421.03				15,097.86	5,732.78				6,968.24	71.6598				87.1031
Library Director	E	U	M	492	10,483.62				12,742.93	4,838.60				5,881.35	60.4825				73.5170
Parks & Recreation Director	E	U	M	499	10,856.10				13,195.68	5,010.51				6,090.31	62.6314				76.1290
Police Chief	E	U	M	540	13,319.33				16,189.76	6,147.38				7,472.20	76.8424				93.4025
Public Works Director	E	U	M	535	12,991.28				15,791.01	5,995.98				7,288.16	74.9498				91.1021
Waterfront Director/Harbormaster	E	U	M	503	11,074.86				13,461.58	5,111.47				6,213.04	63.8935				77.6630
MANAGEMENT/POLICE																			
Police Captain	E	C	M	506	11,241.81				13,664.51	5,188.53				6,306.70	64.8567				78.8338
Police Lieutenant	E	C	M	475	9,631.38				11,707.02	4,445.25				5,403.24	55.5657				67.5406
MAYOR/CITY COUNCIL																			
City Councilmember	E								3,373.33					1,556.92					
Mayor	E								4,216.66					1,946.15					

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					POLICE														
Assistant Identification Technician	N	C	P	320	4,445.78	4,668.08	4,901.48	5,146.55	5,403.88	2,051.90	2,154.50	2,262.22	2,375.33	2,494.10	25.6488	26.9313	28.2778	29.6916	31.1763
Identification Technician	N	C	P	357	5,346.84	5,614.18	5,894.87	6,189.63	6,499.09	2,467.77	2,591.16	2,720.71	2,856.75	2,999.58	30.8471	32.3895	34.0089	35.7094	37.4948
Parking Enforcement Officer	N	C	P	275	3,552.01	3,729.61	3,916.10	4,111.90	4,317.47	1,639.39	1,721.36	1,807.43	1,897.80	1,992.68	20.4924	21.5170	22.5929	23.7225	24.9085
Police Crime Analyst	N	C	P	320	4,445.78	4,668.08	4,901.48	5,146.55	5,403.88	2,051.90	2,154.50	2,262.22	2,375.33	2,494.10	25.6488	26.9313	28.2778	29.6916	31.1763
Police Officer	7	C	P	380	5,996.73	6,296.57	6,611.41	6,941.98	7,289.08	2,767.72	2,906.11	3,051.42	3,203.99	3,364.19	34.5965	36.3264	38.1428	40.0499	42.0524
Police Officer - Entry	7	C	P	369	5,676.60	5,960.44	6,258.46	6,571.37	6,899.95	2,619.97	2,750.97	2,888.52	3,032.94	3,184.59	32.7496	34.3871	36.1065	37.9118	39.8074
Police Property/Evidence Assistant	N	C	P	287	3,771.11	3,959.67	4,157.64	4,365.53	4,583.80	1,740.51	1,827.54	1,918.91	2,014.86	2,115.60	21.7564	22.8443	23.9864	25.1858	26.4450
Police Property/Evidence Technician	N	C	P	320	4,445.78	4,668.08	4,901.48	5,146.55	5,403.88	2,051.90	2,154.50	2,262.22	2,375.33	2,494.10	25.6488	26.9313	28.2778	29.6916	31.1763
Police Range/Equipment Specialist	N	C	P	309	4,208.45	4,418.87	4,639.81	4,871.79	5,115.39	1,942.36	2,039.48	2,141.45	2,248.52	2,360.95	24.2795	25.4935	26.7681	28.1065	29.5119
Police Records Specialist	N	C	P	258	3,263.24	3,426.41	3,597.73	3,777.61	3,966.50	1,506.11	1,581.42	1,660.49	1,743.51	1,830.69	18.8264	19.7678	20.7561	21.7939	22.8836
Police Records Supervisor	N	C	P	288	3,789.96	3,979.45	4,178.44	4,387.35	4,606.72	1,749.21	1,836.67	1,928.51	2,024.93	2,126.18	21.8651	22.9584	24.1064	25.3116	26.5773
Police Sergeant	7	C	P	431	7,733.60	8,120.28	8,526.30	8,952.61	9,400.25	3,569.35	3,747.82	3,935.22	4,131.97	4,338.58	44.6170	46.8477	49.1902	51.6496	54.2323
Police Technician	N	C	P	275	3,552.01	3,729.61	3,916.10	4,111.90	4,317.47	1,639.39	1,721.36	1,807.43	1,897.80	1,992.68	20.4924	21.5170	22.5929	23.7225	24.9085
Public Safety Dispatcher I	N	U	P	295	3,924.61	4,120.85	4,326.90	4,543.24	4,770.39	1,811.36	1,901.93	1,997.03	2,096.88	2,201.72	22.6420	23.7741	24.9629	26.2110	27.5215
Public Safety Dispatcher II	N	C	P	305	4,125.31	4,331.60	4,548.18	4,775.57	5,014.36	1,903.99	1,999.20	2,099.16	2,204.11	2,314.32	23.7999	24.9900	26.2395	27.5514	28.9290
Public Safety Dispatcher III	N	C	P	325	4,558.06	4,785.95	5,025.26	5,276.51	5,540.34	2,103.72	2,208.90	2,319.35	2,435.31	2,557.08	26.2965	27.6113	28.9919	30.4414	31.9635
Public Safety Dispatcher Supervisor	N	C	P	354	5,267.43	5,530.79	5,807.34	6,097.69	6,402.59	2,431.12	2,552.67	2,680.31	2,814.32	2,955.04	30.3890	31.9084	33.5039	35.1790	36.9380
SUPERVISOR																			
Administrative Supervisor	E	U	S	354	5,267.43	5,530.79	5,807.34	6,097.69	6,402.59	2,431.12	2,552.67	2,680.31	2,814.32	2,955.04	30.3890	31.9084	33.5039	35.1790	36.9380
Administrative/Clerical Supervisor	E	U	S	334	4,767.32	5,005.67	5,255.97	5,518.76	5,794.71	2,200.30	2,310.31	2,425.83	2,547.12	2,674.48	27.5038	28.8789	30.3229	31.8390	33.4310
Airport Maintenance Superintendent	E	U	S	425	7,505.60	7,880.88	8,274.92	8,688.67	9,123.12	3,464.12	3,637.33	3,819.20	4,010.15	4,210.67	43.3016	45.4666	47.7400	50.1269	52.6334
Airport Maintenance Supervisor	E	U	S	363	5,509.25	5,784.72	6,073.95	6,377.65	6,696.54	2,542.73	2,669.87	2,803.36	2,943.53	3,090.71	31.7841	33.3734	35.0420	36.7941	38.6339
Airport Patrol Supervisor	E	U	S	375	5,849.03	6,141.48	6,448.54	6,770.99	7,109.53	2,699.55	2,834.53	2,976.25	3,125.07	3,281.32	33.7444	35.4316	37.2031	39.0634	41.0165
Animal Control Supervisor	E	U	S	348	5,112.12	5,367.72	5,636.11	5,917.93	6,213.83	2,359.44	2,477.41	2,601.28	2,731.35	2,867.92	29.4930	30.9676	32.5160	34.1419	35.8490
Building Inspection/Plan Check Supervisor	E	U	S	434	7,850.18	8,242.70	8,654.83	9,087.57	9,541.96	3,623.16	3,804.32	3,994.54	4,194.26	4,403.98	45.2896	47.5540	49.9317	52.4282	55.0499
Business Office Supervisor	E	U	S	367	5,620.27	5,901.26	6,196.32	6,506.15	6,831.46	2,593.97	2,723.66	2,859.84	3,002.84	3,152.98	32.4246	34.0458	35.7480	37.5355	39.4123
City TV Production Supervisor	E	U	S	392	6,366.58	6,684.90	7,019.16	7,370.11	7,738.64	2,938.42	3,085.34	3,239.61	3,401.59	3,571.68	36.7303	38.5668	40.4951	42.5199	44.6460
Community Development Programs Supv. I	E	U	S	405	6,793.04	7,132.69	7,489.33	7,863.79	8,256.99	3,135.25	3,292.01	3,456.61	3,629.44	3,810.92	39.1906	41.1501	43.2077	45.3680	47.6366
Community Development Programs Supv. II	E	U	S	415	7,140.43	7,497.46	7,872.33	8,265.95	8,679.26	3,295.59	3,460.36	3,633.39	3,815.05	4,005.81	41.1949	43.2545	45.4173	47.6881	50.0727
Creeks Supervisor	E	U	S	405	6,793.04	7,132.69	7,489.33	7,863.79	8,256.99	3,135.25	3,292.01	3,456.61	3,629.44	3,810.92	39.1906	41.1501	43.2077	45.3680	47.6366
Custodial Supervisor	E	U	S	314	4,314.72	4,530.46	4,756.98	4,994.84	5,244.57	1,991.41	2,090.98	2,195.53	2,305.31	2,420.57	24.8926	26.1373	27.4441	28.8164	30.2571
Electronics/Communications Supervisor	E	U	S	382	6,056.83	6,359.69	6,677.67	7,011.55	7,362.12	2,795.46	2,935.24	3,082.00	3,236.10	3,397.90	34.9433	36.6905	38.5250	40.4513	42.4738
Environmental Services Supervisor	E	U	S	405	6,793.04	7,132.69	7,489.33	7,863.79	8,256.99	3,135.25	3,292.01	3,456.61	3,629.44	3,810.92	39.1906	41.1501	43.2077	45.3680	47.6366
Facilities Maintenance Superintendent	E	U	S	425	7,505.60	7,880.88	8,274.92	8,688.67	9,123.12	3,464.12	3,637.33	3,819.20	4,010.15	4,210.67	43.3016	45.4666	47.7400	50.1269	52.6334
Facilities Maintenance Supervisor	E	U	S	363	5,509.25	5,784.72	6,073.95	6,377.65	6,696.54	2,542.73	2,669.87	2,803.36	2,943.53	3,090.71	31.7841	33.3734	35.0420	36.7941	38.6339
Finance Supervisor	E	U	S	364	5,536.81	5,813.64	6,104.32	6,409.54	6,730.01	2,555.45	2,683.22	2,817.38	2,958.25	3,106.16	31.9431	33.5403	35.2173	36.9781	38.8270
Fleet Services Supervisor	E	U	S	382	6,056.83	6,359.69	6,677.67	7,011.55	7,362.12	2,795.46	2,935.24	3,082.00	3,236.10	3,397.90	34.9433	36.6905	38.5250	40.4513	42.4738
Harbor Patrol Supervisor	E	U	S	393	6,398.41	6,718.34	7,054.26	7,406.97	7,777.32	2,953.11	3,100.77	3,255.81	3,418.60	3,589.53	36.9139	38.7596	40.6976	42.7325	44.8691
Housing Programs Supervisor I	E	U	S	405	6,793.04	7,132.69	7,489.33	7,863.79	8,256.99	3,135.25	3,292.01	3,456.61	3,629.44	3,810.92	39.1906	41.1501	43.2077	45.3680	47.6366
Housing Programs Supervisor II	E	U	S	415	7,140.43	7,497.46	7,872.33	8,265.95	8,679.26	3,295.59	3,460.36	3,633.39	3,815.05	4,005.81	41.1949	43.2545	45.4173	47.6881	50.0727
Laboratory Supervisor	E	U	S	385	6,148.16	6,455.56	6,778.33	7,117.26	7,473.12	2,837.61	2,979.49	3,128.46	3,284.89	3,449.13	35.4701	37.2436	39.1058	41.0611	43.1141
Library Circulation Supervisor	E	U	S	334	4,767.32	5,005.67	5,255.97	5,518.76	5,794.71	2,200.30	2,310.31	2,425.83	2,547.12	2,674.48	27.5038	28.8789	30.3229	31.8390	33.4310
Maintenance Supervisor I	E	U	S	344	5,011.13	5,261.69	5,524.76	5,801.01	6,091.06	2,312.83	2,428.47	2,549.89	2,677.39	2,811.26	28.9104	30.3559	31.8736	33.4674	35.1408
Maintenance Supervisor II	E	U	S	363	5,509.25	5,784.72	6,073.95	6,377.65	6,696.54	2,542.73	2,669.87	2,803.36	2,943.53	3,090.71	31.7841	33.3734	35.0420	36.7941	38.6339
Neighborhood & Outreach Services Supervisor I	E	U	S	343	4,986.19	5,235.51	5,497.29	5,772.15	6,060.75	2,301.32	2,416.39	2,537.21	2,664.07	2,797.27	28.7665	30.2049	31.7151	33.3009	34.9659
Parking Supervisor	E	U	S	363	5,509.25	5,784.72	6,073.95	6,377.65	6,696.54	2,542.73	2,669.87	2,803.36	2,943.53	3,090.71	31.7841	33.3734	35.0420	36.7941	38.6339
Parking/TMP Superintendent	E	U	S	415	7,140.43	7,497.46	7,872.33	8,265.95	8,679.26	3,295.59	3,460.36	3,633.39	3,815.05	4,005.81	41.1949	43.2545	45.4173	47.6881	50.0727
Parks Supervisor	E	U	S	353	5,241.21	5,503.27	5,778.44	6,067.36	6,370.72	2,419.02	2,539.97	2,666.97	2,800.32	2,940.33	30.2378	31.7496	33.3371	35.0040	36.7541

Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
					Purchasing Supervisor	E	U	S	374	5,819.93	6,110.93	6,416.48	6,737.29	7,074.17	2,686.12	2,820.43	2,961.45	3,109.52	3,265.00
Recreation Supervisor I	E	U	S	343	4,986.19	5,235.51	5,497.29	5,772.15	6,060.75	2,301.32	2,416.39	2,537.21	2,664.07	2,797.27	28.7665	30.2049	31.7151	33.3009	34.9659
Redevelopment Supervisor I	E	U	S	405	6,793.04	7,132.69	7,489.33	7,863.79	8,256.99	3,135.25	3,292.01	3,456.61	3,629.44	3,810.92	39.1906	41.1501	43.2077	45.3680	47.6366
Redevelopment Supervisor II	E	U	S	415	7,140.43	7,497.46	7,872.33	8,265.95	8,679.26	3,295.59	3,460.36	3,633.39	3,815.05	4,005.81	41.1949	43.2545	45.4173	47.6881	50.0727
Senior Deputy City Clerk	E	U	S	354	5,267.43	5,530.79	5,807.34	6,097.69	6,402.59	2,431.12	2,552.67	2,680.31	2,814.32	2,955.04	30.3890	31.9084	33.5039	35.1790	36.9380
Senior Librarian	E	U	S	367	5,620.27	5,901.26	6,196.32	6,506.15	6,831.46	2,593.97	2,723.66	2,859.84	3,002.84	3,152.98	32.4246	34.0458	35.7480	37.5355	39.4123
Senior Neighborhood & Outreach Services Supervisor	E	U	S	373	5,790.98	6,080.53	6,384.56	6,703.80	7,038.98	2,672.76	2,806.40	2,946.72	3,094.06	3,248.76	33.4095	35.0800	36.8340	38.6758	40.6095
Senior Planner I	E	U	S	405	6,793.04	7,132.69	7,489.33	7,863.79	8,256.99	3,135.25	3,292.01	3,456.61	3,629.44	3,810.92	39.1906	41.1501	43.2077	45.3680	47.6366
Senior Planner II	E	U	S	415	7,140.43	7,497.46	7,872.33	8,265.95	8,679.26	3,295.59	3,460.36	3,633.39	3,815.05	4,005.81	41.1949	43.2545	45.4173	47.6881	50.0727
Senior Recreation Supervisor	E	U	S	373	5,790.98	6,080.53	6,384.56	6,703.80	7,038.98	2,672.76	2,806.40	2,946.72	3,094.06	3,248.76	33.4095	35.0800	36.8340	38.6758	40.6095
Street Tree Supervisor	E	U	S	353	5,241.21	5,503.27	5,778.44	6,067.36	6,370.72	2,419.02	2,539.97	2,666.97	2,800.32	2,940.33	30.2378	31.7496	33.3371	35.0040	36.7541
Supervising Engineer	E	U	S	425	7,505.60	7,880.88	8,274.92	8,688.67	9,123.12	3,464.12	3,637.33	3,819.20	4,010.15	4,210.67	43.3016	45.4666	47.7400	50.1269	52.6334
Supervising Librarian	E	U	S	386	6,178.90	6,487.82	6,812.22	7,152.84	7,510.47	2,851.80	2,994.38	3,144.10	3,301.31	3,466.37	35.6475	37.4298	39.3013	41.2664	43.3296
Supervising Senior Accountant	E	U	S	379	5,966.89	6,265.24	6,578.52	6,907.44	7,252.81	2,753.95	2,891.65	3,036.24	3,188.05	3,347.45	34.4244	36.1456	37.9530	39.8506	41.8431
Supervising Transportation Engineer	E	U	S	425	7,505.60	7,880.88	8,274.92	8,688.67	9,123.12	3,464.12	3,637.33	3,819.20	4,010.15	4,210.67	43.3016	45.4666	47.7400	50.1269	52.6334
Supervising Transportation Planner	E	U	S	415	7,140.43	7,497.46	7,872.33	8,265.95	8,679.26	3,295.59	3,460.36	3,633.39	3,815.05	4,005.81	41.1949	43.2545	45.4173	47.6881	50.0727
Survey Party Chief	E	U	S	379	5,966.89	6,265.24	6,578.52	6,907.44	7,252.81	2,753.95	2,891.65	3,036.24	3,188.05	3,347.45	34.4244	36.1456	37.9530	39.8506	41.8431
Treatment Plant Technician Supervisor	E	U	S	406	6,827.00	7,168.36	7,526.77	7,903.11	8,298.28	3,150.93	3,308.47	3,473.90	3,647.59	3,829.98	39.3866	41.3558	43.4237	45.5948	47.8747
Urban Forest Superintendent	E	U	S	357	5,346.84	5,614.18	5,894.87	6,189.63	6,499.09	2,467.77	2,591.16	2,720.71	2,856.75	2,999.58	30.8471	32.3895	34.0089	35.7094	37.4948
Utility Services Supervisor	E	U	S	340	4,912.16	5,157.75	5,415.65	5,686.44	5,970.75	2,267.15	2,380.50	2,499.53	2,624.51	2,755.73	28.3394	29.7563	31.2441	32.8064	34.4466
Wastewater Collection System Superintendent	E	U	S	434	7,850.18	8,242.70	8,654.83	9,087.57	9,541.96	3,623.16	3,804.32	3,994.54	4,194.26	4,403.98	45.2896	47.5540	49.9317	52.4282	55.0499
Wastewater Collection System Supervisor	E	U	S	406	6,827.00	7,168.36	7,526.77	7,903.11	8,298.28	3,150.93	3,308.47	3,473.90	3,647.59	3,829.98	39.3866	41.3558	43.4237	45.5948	47.8747
Wastewater Treatment Superintendent	E	U	S	434	7,850.18	8,242.70	8,654.83	9,087.57	9,541.96	3,623.16	3,804.32	3,994.54	4,194.26	4,403.98	45.2896	47.5540	49.9317	52.4282	55.0499
Wastewater Treatment Supervisor	E	U	S	406	6,827.00	7,168.36	7,526.77	7,903.11	8,298.28	3,150.93	3,308.47	3,473.90	3,647.59	3,829.98	39.3866	41.3558	43.4237	45.5948	47.8747
Water Distribution Superintendent	E	U	S	434	7,850.18	8,242.70	8,654.83	9,087.57	9,541.96	3,623.16	3,804.32	3,994.54	4,194.26	4,403.98	45.2896	47.5540	49.9317	52.4282	55.0499
Water Distribution Supervisor	E	U	S	406	6,827.00	7,168.36	7,526.77	7,903.11	8,298.28	3,150.93	3,308.47	3,473.90	3,647.59	3,829.98	39.3866	41.3558	43.4237	45.5948	47.8747
Water Resources Supervisor	E	U	S	405	6,793.04	7,132.69	7,489.33	7,863.79	8,256.99	3,135.25	3,292.01	3,456.61	3,629.44	3,810.92	39.1906	41.1501	43.2077	45.3680	47.6366
Water Treatment Superintendent	E	U	S	434	7,850.18	8,242.70	8,654.83	9,087.57	9,541.96	3,623.16	3,804.32	3,994.54	4,194.26	4,403.98	45.2896	47.5540	49.9317	52.4282	55.0499
Water Treatment Supervisor	E	U	S	406	6,827.00	7,168.36	7,526.77	7,903.11	8,298.28	3,150.93	3,308.47	3,473.90	3,647.59	3,829.98	39.3866	41.3558	43.4237	45.5948	47.8747
Waterfront Maintenance Superintendent	E	U	S	383	6,087.12	6,391.47	6,711.06	7,046.61	7,398.93	2,809.44	2,949.91	3,097.41	3,252.28	3,414.89	35.1180	36.8739	38.7176	40.6535	42.6861
Waterfront Parking Supervisor	E	U	S	363	5,509.25	5,784.72	6,073.95	6,377.65	6,696.54	2,542.73	2,669.87	2,803.36	2,943.53	3,090.71	31.7841	33.3734	35.0420	36.7941	38.6339
SUPERVISOR/CONFIDENTIAL																			
Administrator's Office Supervisor*	E	U	SC	364	5,536.81	5,813.64	6,104.32	6,409.54	6,730.01	2,555.45	2,683.22	2,817.38	2,958.25	3,106.16	31.9431	33.5403	35.2173	36.9781	38.8270
Legal Office Supervisor*	E	U	SC	354	5,267.43	5,530.79	5,807.34	6,097.69	6,402.59	2,431.12	2,552.67	2,680.31	2,814.32	2,955.04	30.3890	31.9084	33.5039	35.1790	36.9380
Information Systems Supervisor*	E	U	SC	430	7,695.12	8,079.88	8,483.88	8,908.07	9,353.49	3,551.60	3,729.17	3,915.64	4,111.41	4,316.99	44.3950	46.6147	48.9455	51.3927	53.9625
Payroll Supervisor*	E	U	SC	364	5,536.81	5,813.64	6,104.32	6,409.54	6,730.01	2,555.45	2,683.22	2,817.38	2,958.25	3,106.16	31.9431	33.5403	35.2173	36.9781	38.8270
TREATMENT AND PATROL																			
Airport Operations Specialist	N	C	G	273	3,516.76	3,692.61	3,877.23	4,071.08	4,274.64	1,623.12	1,704.28	1,789.49	1,878.96	1,972.91	20.2890	21.3035	22.3686	23.4870	24.6614
Airport Patrol Officer	N	C	O	327	4,603.73	4,833.92	5,075.63	5,329.42	5,595.87	2,124.80	2,231.04	2,342.60	2,459.73	2,582.71	26.5600	27.8880	29.2825	30.7466	32.2839
Airport Patrol Officer II	N	C	O	347	5,086.68	5,341.01	5,608.07	5,888.46	6,182.89	2,347.70	2,465.08	2,588.34	2,717.75	2,853.64	29.3463	30.8135	32.3543	33.9719	35.6705
Control Systems Operator Specialist	N	C	T	356	5,320.23	5,586.23	5,865.56	6,158.84	6,466.76	2,455.49	2,578.26	2,707.18	2,842.54	2,984.66	30.6936	32.2283	33.8398	35.5318	37.3083
Harbor Patrol Officer	N	C	O	355	5,293.75	5,558.45	5,836.37	6,128.20	6,434.61	2,443.27	2,565.44	2,693.71	2,828.40	2,969.82	30.5409	32.0680	33.6714	35.3550	37.1228
Harbor Patrol Officer - Entry	N	C	O	345	5,036.20	5,288.01	5,552.41	5,830.02	6,121.53	2,324.40	2,440.62	2,562.65	2,690.78	2,825.32	29.0550	30.5078	32.0331	33.6348	35.3165
Harbor Patrol Officer II	N	C	O	365	5,564.48	5,842.70	6,134.83	6,441.59	6,763.66	2,568.22	2,696.63	2,831.46	2,973.04	3,121.69	32.1028	33.7079	35.3933	37.1630	39.0211
Laboratory Analyst Coordinator	N	C	T	349	5,137.67	5,394.55	5,664.27	5,947.50	6,244.85	2,371.23	2,489.79	2,614.28	2,745.00	2,882.24	29.6404	31.1224	32.6785	34.3125	36.0280
Laboratory Analyst I	N	C	T	310	4,229.49	4,440.95	4,663.01	4,896.17	5,140.98	1,952.07	2,049.67	2,152.16	2,259.77	2,372.76	24.4009	25.6209	26.9020	28.2471	29.6595
Laboratory Analyst II	N	C	T	329	4,649.88	4,882.39	5,126.51	5,382.82	5,651.97	2,146.10	2,253.41	2,366.08	2,484.38	2,608.60	26.8263	28.1676	29.5760	31.0548	32.6075
Park Ranger	N	C	O	279	3,623.60	3,804.78	3,995.01	4,194.75	4,404.51	1,672.43	1,756.05	1,843.85	1,936.04	2,032.85	20.9054	21.9506	23.0481	24.2005	25.4106

Reclamation Specialist	N	C	T	297	3,963.96	4,162.17	4,370.28	4,588.78	4,818.21	1,829.52	1,921.00	2,017.05	2,117.90	2,223.79	22,8690	24,0125	25,2131	26,4738	27,7974
Classification Title	FLSA	Service Status	Unit	Range	Monthly					Biweekly					Hourly				
					Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5	Step 1	Step 2	Step 3	Step 4	Step 5
Reservoir & Dam Caretaker/Distribution Operator	N	C	T	321	4,468.01	4,691.42	4,925.98	5,172.29	5,430.90	2,062.16	2,165.27	2,273.53	2,387.21	2,506.57	25,7770	27,0659	28,4191	29,8401	31,3321
Senior Airport Operations Specialist	N	C	G	293	3,885.66	4,079.94	4,283.93	4,498.13	4,723.05	1,793.38	1,883.05	1,977.20	2,076.06	2,179.87	22,4173	23,5381	24,7150	25,9508	27,2484
Senior Control Systems Operator Specialist	N	C	T	376	5,878.28	6,172.18	6,480.80	6,804.85	7,145.08	2,713.05	2,848.70	2,991.14	3,140.70	3,297.73	33,9131	35,6088	37,3893	39,2588	41,2216
Senior Treatment Plant Technician	N	C	T	348	5,112.12	5,367.72	5,636.11	5,917.93	6,213.83	2,359.44	2,477.41	2,601.28	2,731.35	2,867.92	29,4930	30,9676	32,5160	34,1419	35,8490
Senior Wastewater Collection System Operator	N	C	T	311	4,250.63	4,463.16	4,686.33	4,920.65	5,166.68	1,961.83	2,059.92	2,162.92	2,271.07	2,384.62	24,5229	25,7490	27,0365	28,3884	29,8078
Senior Wastewater Treatment Plant Operator	N	C	T	367	5,620.27	5,901.26	6,196.32	6,506.15	6,831.46	2,593.97	2,723.66	2,859.84	3,002.84	3,152.98	32,4246	34,0458	35,7480	37,5355	39,4123
Senior Water Distribution Operator	N	C	T	311	4,250.63	4,463.16	4,686.33	4,920.65	5,166.68	1,961.83	2,059.92	2,162.92	2,271.07	2,384.62	24,5229	25,7490	27,0365	28,3884	29,8078
Treatment Plant Maintenance Chief	N	C	T	376	5,878.28	6,172.18	6,480.80	6,804.85	7,145.08	2,713.05	2,848.70	2,991.14	3,140.70	3,297.73	33,9131	35,6088	37,3893	39,2588	41,2216
Treatment Plant Technician	N	C	T	329	4,649.88	4,882.39	5,126.51	5,382.82	5,651.97	2,146.10	2,253.41	2,366.08	2,484.38	2,608.60	26,8263	28,1676	29,5760	31,0548	32,6075
Wastewater Collection System Lead Operator	N	C	T	330	4,673.13	4,906.81	5,152.14	5,409.76	5,680.24	2,156.83	2,264.68	2,377.91	2,496.81	2,621.65	26,9604	28,3085	29,7239	31,2101	32,7706
Wastewater Collection System Operator I	N	C	T	273	3,516.76	3,692.61	3,877.23	4,071.08	4,274.64	1,623.12	1,704.28	1,789.49	1,878.96	1,972.91	20,2890	21,3035	22,3686	23,4870	24,6614
Wastewater Collection System Operator II	N	C	T	292	3,866.33	4,059.64	4,262.64	4,475.77	4,699.54	1,784.46	1,873.68	1,967.37	2,065.74	2,169.02	22,3058	23,4210	24,5921	25,8218	27,1128
Wastewater Collection System Operator Technician I	N	C	T	319	4,423.66	4,644.86	4,877.08	5,120.94	5,377.00	2,041.69	2,143.78	2,250.96	2,363.51	2,481.69	25,5211	26,7973	28,1370	29,5439	31,0211
Wastewater Collection System Project Coordinator	N	C	T	370	5,704.99	5,990.23	6,289.75	6,604.24	6,934.44	2,633.07	2,764.72	2,902.96	3,048.11	3,200.51	32,9134	34,5590	36,2870	38,1014	40,0064
Wastewater Treatment Plant Chief Operator	N	C	T	376	5,878.28	6,172.18	6,480.80	6,804.85	7,145.08	2,713.05	2,848.70	2,991.14	3,140.70	3,297.73	33,9131	35,6088	37,3893	39,2588	41,2216
Wastewater Treatment Plant OIT	N	U	T	283	3,696.62	3,881.43	4,075.50	4,279.30	4,493.26	1,706.13	1,791.43	1,881.00	1,975.06	2,073.81	21,3266	22,3929	23,5125	24,6883	25,9226
Wastewater Treatment Plant Operator I	N	C	T	301	4,043.85	4,246.04	4,458.33	4,681.26	4,915.30	1,866.39	1,959.71	2,057.69	2,160.58	2,268.60	23,3299	24,4964	25,7211	27,0073	28,3575
Wastewater Treatment Plant Operator II	N	C	T	320	4,445.78	4,668.08	4,901.48	5,146.55	5,403.88	2,051.90	2,154.50	2,262.22	2,375.33	2,494.10	25,6488	26,9313	28,2778	29,6916	31,1763
Wastewater Treatment Plant Operator III	N	C	T	348	5,112.12	5,367.72	5,636.11	5,917.93	6,213.83	2,359.44	2,477.41	2,601.28	2,731.35	2,867.92	29,4930	30,9676	32,5160	34,1419	35,8490
Water Distribution Equipment Operator	N	C	T	321	4,468.01	4,691.42	4,925.98	5,172.29	5,430.90	2,062.16	2,165.27	2,273.53	2,387.21	2,506.57	25,7770	27,0659	28,4191	29,8401	31,3321
Water Distribution Lead Operator	N	C	T	330	4,673.13	4,906.81	5,152.14	5,409.76	5,680.24	2,156.83	2,264.68	2,377.91	2,496.81	2,621.65	26,9604	28,3085	29,7239	31,2101	32,7706
Water Distribution Lead Operator Technician	N	C	T	358	5,373.55	5,642.24	5,924.36	6,220.57	6,531.59	2,480.10	2,604.11	2,734.32	2,871.03	3,014.58	31,0013	32,5514	34,1790	35,8879	37,6823
Water Distribution OIT	N	U	T	254	3,198.78	3,358.72	3,526.66	3,703.01	3,888.15	1,476.36	1,550.18	1,627.69	1,709.08	1,794.53	18,4545	19,3773	20,3461	21,3635	22,4316
Water Distribution Operator I	N	C	T	273	3,516.76	3,692.61	3,877.23	4,071.08	4,274.64	1,623.12	1,704.28	1,789.49	1,878.96	1,972.91	20,2890	21,3035	22,3686	23,4870	24,6614
Water Distribution Operator II	N	C	T	292	3,866.33	4,059.64	4,262.64	4,475.77	4,699.54	1,784.46	1,873.68	1,967.37	2,065.74	2,169.02	22,3058	23,4210	24,5921	25,8218	27,1128
Water Distribution Operator Technician I	N	C	T	319	4,423.66	4,644.86	4,877.08	5,120.94	5,377.00	2,041.69	2,143.78	2,250.96	2,363.51	2,481.69	25,5211	26,7973	28,1370	29,5439	31,0211
Water Distribution Operator Technician II	N	C	T	338	4,863.39	5,106.55	5,361.89	5,629.98	5,911.49	2,244.64	2,356.87	2,474.72	2,598.45	2,728.38	28,0580	29,4609	30,9340	32,4806	34,1048
Water Distribution Operator/Emergency Services	N	C	T	330	4,673.13	4,906.81	5,152.14	5,409.76	5,680.24	2,156.83	2,264.68	2,377.91	2,496.81	2,621.65	26,9604	28,3085	29,7239	31,2101	32,7706
Water Reclamation/Cross Connection Specialist	N	C	T	352	5,215.12	5,475.88	5,749.68	6,037.16	6,339.02	2,406.98	2,527.33	2,653.70	2,786.38	2,925.70	30,0873	31,5916	33,1713	34,8298	36,5713
Water Treatment Chief Operator	N	C	T	376	5,878.28	6,172.18	6,480.80	6,804.85	7,145.08	2,713.05	2,848.70	2,991.14	3,140.70	3,297.73	33,9131	35,6088	37,3893	39,2588	41,2216
Water Treatment Plant OIT	N	U	T	283	3,696.62	3,881.43	4,075.50	4,279.30	4,493.26	1,706.13	1,791.43	1,881.00	1,975.06	2,073.81	21,3266	22,3929	23,5125	24,6883	25,9226
Water Treatment Plant Operator II	N	C	T	320	4,445.78	4,668.08	4,901.48	5,146.55	5,403.88	2,051.90	2,154.50	2,262.22	2,375.33	2,494.10	25,6488	26,9313	28,2778	29,6916	31,1763
Water Treatment Plant Operator III	N	C	T	348	5,112.12	5,367.72	5,636.11	5,917.93	6,213.83	2,359.44	2,477.41	2,601.28	2,731.35	2,867.92	29,4930	30,9676	32,5160	34,1419	35,8490

SECTION 3. SALARY SCHEDULES:

Three (3) separate salary schedules are hereby established. Each classification shall be assigned to a specific range or rate within a range as specified in each schedule. Salaries in Schedules G and F shall have five (5) steps. Appointments shall be made at the A step except as provided by ordinance, notwithstanding that the City Administrator may appoint a professional attorney or management employee to a salary anywhere between the minimum and maximum salary designated in Section 2. All step increases shall be based upon the equivalent of one year of satisfactory performance at the lower step in the appropriate range.

Schedule F shall apply to all Fire Department employees not designated as Management.

Schedule G shall apply to employees represented by the General, Police, Treatment and Patrol, and the Supervisory Employees' Bargaining Units of the City regardless of service status, and shall include employees designated regular part-time and/or "confidential."

Schedule H shall apply to employees providing limited or hourly service. Employees may serve in the classification and at the appropriate salary rates therefore listed in this Schedule or may serve on an hourly basis as provided by ordinance in a classification listed in this section and paid at the appropriate hourly rate.

SCHEDULE F
FIRE EMPLOYEES

TABLE OF BASIC SALARY RANGES
FOR FIRE EMPLOYEES
(53 HR/WK)

	Range	Step 1	Step 2	Step 3	Step 4	Step 5
	348	2,359.44	2,477.41	2,601.28	2,731.35	2,867.92
Biweekly	hourly	22.2589	23.3718	24.5404	25.7675	27.0558
(53 hr/wk. Hourly)	373	2,672.76	2,806.40	2,946.72	3,094.06	3,248.76
	hourly	25.2147	26.4755	27.7992	29.1892	30.6487
	402	3,088.69	3,243.12	3,405.28	3,575.54	3,754.32
	hourly	29.1386	30.5955	32.1253	33.7315	35.4181

* Salaries do not include base overtime

TABLE OF BASIC SALARY RANGES
FOR FIRE EMPLOYEES
(56 HR/WK, without base O.T.)

	Range	Step 1	Step 2	Step 3	Step 4	Step 5
	FI	2,492.99	2,617.64	2,748.52	2,885.95	3,030.26
Biweekly	hourly	22.2589	23.3718	24.5404	25.7675	27.0558
(56 hr/wk. Hourly)	FII	2,824.05	2,965.25	3,113.52	3,269.20	3,432.65
	hourly	25.2147	26.4755	27.7992	29.1892	30.6487
	FIII	3,263.52	3,426.69	3,598.03	3,777.93	3,966.83
	hourly	29.1386	30.5955	32.1253	33.7315	35.4181

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biwly Step 1	Biwly Step 2	Biwly Step 3	Biwly Step 4	Biwly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
145	1857.27	1950.13	2047.63	2150.03	2257.52	857.20	900.06	945.06	992.32	1041.93	10.7150	11.2508	11.8133	12.4040	13.0241
146	1866.56	1959.88	2057.88	2160.77	2268.80	861.49	904.56	949.79	997.28	1047.14	10.7686	11.3070	11.8724	12.4660	13.0893
147	1875.90	1969.67	2068.17	2171.56	2280.16	865.80	909.08	954.54	1002.26	1052.38	10.8225	11.3635	11.9318	12.5283	13.1548
148	1885.26	1979.53	2078.51	2182.44	2291.55	870.12	913.63	959.31	1007.28	1057.64	10.8765	11.4204	11.9914	12.5910	13.2205
149	1894.71	1989.43	2088.91	2193.36	2303.04	874.48	918.20	964.11	1012.32	1062.94	10.9310	11.4775	12.0514	12.6540	13.2868
150	1904.18	1999.38	2099.35	2204.32	2314.54	878.85	922.79	968.93	1017.38	1068.25	10.9856	11.5349	12.1116	12.7173	13.3531
151	1913.69	2009.37	2109.84	2215.33	2326.09	883.24	927.40	973.77	1022.46	1073.58	11.0405	11.5925	12.1721	12.7808	13.4198
152	1923.26	2019.42	2120.39	2226.40	2337.73	887.66	932.04	978.64	1027.57	1078.95	11.0958	11.6505	12.2330	12.8446	13.4869
153	1932.88	2029.52	2131.00	2237.56	2349.42	892.10	936.70	983.54	1032.72	1084.35	11.1513	11.7088	12.2943	12.9090	13.5544
154	1942.55	2039.68	2141.64	2248.74	2361.17	896.56	941.39	988.45	1037.88	1089.77	11.2070	11.7674	12.3556	12.9735	13.6221
155	1952.25	2049.86	2152.35	2259.96	2372.98	901.04	946.09	993.39	1043.06	1095.22	11.2630	11.8261	12.4174	13.0383	13.6903
156	1962.00	2060.11	2163.11	2271.27	2384.85	905.54	950.82	998.36	1048.28	1100.70	11.3193	11.8853	12.4795	13.1035	13.7588
157	1971.82	2070.40	2173.92	2282.63	2396.77	910.07	955.57	1003.35	1053.52	1106.20	11.3759	11.9446	12.5419	13.1690	13.8275
158	1981.68	2080.76	2184.80	2294.05	2408.75	914.62	960.35	1008.37	1058.79	1111.73	11.4328	12.0044	12.6046	13.2349	13.8966
159	1991.60	2091.18	2195.72	2305.53	2420.80	919.20	965.16	1013.41	1064.09	1117.29	11.4900	12.0645	12.6676	13.3011	13.9661
160	2001.55	2101.62	2206.71	2317.06	2432.91	923.79	969.98	1018.48	1069.41	1122.88	11.5474	12.1248	12.7310	13.3676	14.0360
161	2011.56	2112.13	2217.76	2328.65	2445.06	928.41	974.83	1023.58	1074.76	1128.49	11.6051	12.1854	12.7948	13.4345	14.1061
162	2021.63	2122.71	2228.85	2340.28	2457.28	933.06	979.71	1028.70	1080.13	1134.13	11.6633	12.2464	12.8588	13.5016	14.1766
163	2031.73	2133.32	2239.99	2351.98	2469.59	937.72	984.61	1033.84	1085.53	1139.81	11.7215	12.3076	12.9230	13.5691	14.2476
164	2041.89	2143.98	2251.19	2363.75	2481.94	942.41	989.53	1039.01	1090.96	1145.51	11.7801	12.3691	12.9876	13.6370	14.3189
165	2052.09	2154.71	2262.46	2375.58	2494.35	947.12	994.48	1044.21	1096.42	1151.24	11.8390	12.4310	13.0526	13.7053	14.3905
166	2062.36	2165.48	2273.74	2387.45	2506.81	951.86	999.45	1049.42	1101.90	1156.99	11.8983	12.4931	13.1178	13.7738	14.4624
167	2072.68	2176.31	2285.12	2399.39	2519.36	956.62	1004.45	1054.67	1107.41	1162.78	11.9578	12.5556	13.1834	13.8426	14.5348
168	2083.03	2187.19	2296.54	2411.37	2531.95	961.40	1009.47	1059.94	1112.94	1168.59	12.0175	12.6184	13.2493	13.9118	14.6074
169	2093.46	2198.13	2308.02	2423.44	2544.60	966.21	1014.52	1065.24	1118.51	1174.43	12.0776	12.6815	13.3155	13.9814	14.6804
170	2103.92	2209.11	2319.59	2435.55	2557.34	971.04	1019.59	1070.58	1124.10	1180.31	12.1380	12.7449	13.3823	14.0513	14.7539
171	2114.45	2220.16	2331.16	2447.73	2570.12	975.90	1024.69	1075.92	1129.72	1186.21	12.1988	12.8086	13.4490	14.1215	14.8276
172	2125.00	2231.26	2342.82	2459.97	2582.97	980.77	1029.81	1081.30	1135.37	1192.14	12.2596	12.8726	13.5163	14.1921	14.9018
173	2135.64	2242.41	2354.54	2472.28	2595.88	985.68	1034.96	1086.71	1141.05	1198.10	12.3210	12.9370	13.5839	14.2631	14.9763
174	2146.32	2253.64	2366.33	2484.65	2608.86	990.61	1040.14	1092.15	1146.76	1204.09	12.3826	13.0018	13.6519	14.3345	15.0511
175	2157.05	2264.90	2378.16	2497.06	2621.91	995.56	1045.34	1097.61	1152.49	1210.11	12.4445	13.0668	13.7201	14.4061	15.1264
176	2167.84	2276.24	2390.05	2509.54	2635.01	1000.54	1050.57	1103.10	1158.25	1216.16	12.5068	13.1321	13.7888	14.4781	15.2020
177	2178.67	2287.61	2401.99	2522.09	2648.19	1005.54	1055.82	1108.61	1164.04	1222.24	12.5693	13.1978	13.8576	14.5505	15.2780
178	2189.57	2299.05	2413.99	2534.70	2661.45	1010.57	1061.10	1114.15	1169.86	1228.36	12.6321	13.2638	13.9269	14.6233	15.3545
179	2200.51	2310.56	2426.08	2547.37	2674.75	1015.62	1066.41	1119.73	1175.71	1234.50	12.6953	13.3301	13.9966	14.6964	15.4313
180	2211.52	2322.10	2438.22	2560.11	2688.14	1020.70	1071.74	1125.33	1181.59	1240.68	12.7588	13.3968	14.0666	14.7699	15.5085
181	2222.59	2333.72	2450.39	2572.92	2701.57	1025.81	1077.10	1130.95	1187.50	1246.88	12.8226	13.4638	14.1369	14.8438	15.5860
182	2233.68	2345.37	2462.63	2585.77	2715.05	1030.93	1082.48	1136.60	1193.43	1253.10	12.8866	13.5310	14.2075	14.9179	15.6638
183	2244.86	2357.10	2474.96	2598.70	2728.66	1036.09	1087.89	1142.29	1199.40	1259.38	12.9511	13.5986	14.2786	14.9925	15.7423
184	2256.09	2368.88	2487.31	2611.70	2742.26	1041.27	1093.33	1147.99	1205.40	1265.66	13.0159	13.6666	14.3499	15.0675	15.8208
185	2267.35	2380.73	2499.77	2624.77	2756.00	1046.47	1098.80	1153.74	1211.43	1272.00	13.0809	13.7350	14.4218	15.1429	15.9000
186	2278.71	2392.65	2512.27	2637.87	2769.78	1051.71	1104.30	1159.51	1217.48	1278.36	13.1464	13.8038	14.4939	15.2185	15.9795
187	2290.08	2404.59	2524.82	2651.07	2783.60	1056.96	1109.81	1165.30	1223.57	1284.74	13.2120	13.8726	14.5663	15.2946	16.0593
188	2301.54	2416.61	2537.45	2664.33	2797.54	1062.25	1115.36	1171.13	1229.69	1291.17	13.28	13.9420	14.6391	15.3711	16.1396
189	2313.05	2428.70	2550.15	2677.65	2811.53	1067.56	1120.94	1176.99	1235.84	1297.63	13.3445	14.0118	14.7124	15.4480	16.2204
190	2324.62	2440.86	2562.89	2691.02	2825.57	1072.90	1126.55	1182.87	1242.01	1304.11	13.4113	14.0819	14.7859	15.5251	16.3014

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biwly Step 1	Biwly Step 2	Biwly Step 3	Biwly Step 4	Biwly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
191	2336.23	2453.06	2575.69	2704.50	2839.72	1078.26	1132.18	1188.78	1248.23	1310.64	13.4783	14.1523	14.8598	15.6029	16.3830
192	2347.93	2465.32	2588.58	2718.02	2853.91	1083.66	1137.84	1194.73	1254.47	1317.19	13.5458	14.2230	14.9341	15.6809	16.4649
193	2359.65	2477.65	2601.52	2731.60	2868.19	1089.07	1143.53	1200.70	1260.74	1323.78	13.6134	14.2941	15.0088	15.7593	16.5473
194	2371.46	2490.02	2614.54	2745.25	2882.51	1094.52	1149.24	1206.71	1267.04	1330.39	13.6815	14.3655	15.0839	15.8380	16.6299
195	2383.31	2502.50	2627.60	2758.99	2896.94	1099.99	1155.00	1212.74	1273.38	1337.05	13.7499	14.4375	15.1593	15.9173	16.7131
196	2395.25	2515.00	2640.76	2772.79	2911.44	1105.50	1160.77	1218.81	1279.75	1343.74	13.8188	14.5096	15.2351	15.9969	16.7968
197	2407.21	2527.59	2653.95	2786.66	2926.00	1111.02	1166.58	1224.90	1286.15	1350.46	13.8878	14.5823	15.3113	16.0769	16.8808
198	2419.26	2540.22	2667.23	2800.59	2940.62	1116.58	1172.41	1231.03	1292.58	1357.21	13.9573	14.6551	15.3879	16.1573	16.9651
199	2431.37	2552.94	2680.58	2814.61	2955.33	1122.17	1178.28	1237.19	1299.05	1364.00	14.0271	14.7285	15.4649	16.2381	17.0500
200	2443.52	2565.70	2693.99	2828.69	2970.11	1127.78	1184.17	1243.38	1305.55	1370.82	14.0973	14.8021	15.5423	16.3194	17.1353
201	2455.74	2578.53	2707.47	2842.84	2984.97	1133.42	1190.09	1249.60	1312.08	1377.68	14.1678	14.8761	15.6200	16.4010	17.2210
202	2468.03	2591.42	2720.99	2857.03	2999.88	1139.09	1196.04	1255.84	1318.63	1384.56	14.2386	14.9505	15.6980	16.4829	17.3070
203	2480.36	2604.38	2734.59	2871.33	3014.90	1144.78	1202.02	1262.12	1325.23	1391.49	14.3098	15.0253	15.7765	16.5654	17.3936
204	2492.75	2617.40	2748.27	2885.68	3029.95	1150.50	1208.03	1268.43	1331.85	1398.44	14.3813	15.1004	15.8554	16.6481	17.4805
205	2505.23	2630.49	2762.00	2900.11	3045.12	1156.26	1214.07	1274.77	1338.51	1405.44	14.4533	15.1759	15.9346	16.7314	17.5680
206	2517.75	2643.64	2775.83	2914.60	3060.33	1162.04	1220.14	1281.15	1345.20	1412.46	14.5255	15.2518	16.0144	16.8150	17.6558
207	2530.34	2656.85	2789.69	2929.18	3075.65	1167.85	1226.24	1287.55	1351.93	1419.53	14.5981	15.3280	16.0944	16.8991	17.7441
208	2543.00	2670.14	2803.65	2943.83	3091.01	1173.69	1232.37	1293.99	1358.69	1426.62	14.6711	15.4046	16.1749	16.9836	17.8328
209	2555.69	2683.48	2817.66	2958.54	3106.48	1179.55	1238.53	1300.46	1365.48	1433.76	14.7444	15.4816	16.2558	17.0685	17.9220
210	2568.48	2696.89	2831.75	2973.34	3122.02	1185.45	1244.72	1306.96	1372.31	1440.93	14.8181	15.5590	16.3370	17.1539	18.0116
211	2581.32	2710.39	2845.92	2988.20	3137.62	1191.38	1250.95	1313.50	1379.17	1448.13	14.8923	15.6369	16.4188	17.2396	18.1016
212	2594.24	2723.93	2860.13	3003.15	3153.30	1197.34	1257.20	1320.06	1386.07	1455.37	14.9668	15.7150	16.5008	17.3259	18.1921
213	2607.19	2737.56	2874.43	3018.17	3169.08	1203.32	1263.49	1326.66	1393.00	1462.65	15.0415	15.7936	16.5833	17.4125	18.2831
214	2620.24	2751.26	2888.82	3033.25	3184.91	1209.34	1269.81	1333.30	1399.96	1469.96	15.1168	15.8726	16.6663	17.4995	18.3745
215	2633.35	2765.01	2903.27	3048.41	3200.84	1215.39	1276.16	1339.97	1406.96	1477.31	15.1924	15.9520	16.7496	17.5870	18.4664
216	2646.52	2778.84	2917.79	3063.67	3216.85	1221.47	1282.54	1346.67	1414.00	1484.70	15.2684	16.0318	16.8334	17.6750	18.5588
217	2659.74	2792.73	2932.37	3078.99	3232.95	1227.57	1288.95	1353.40	1421.07	1492.13	15.3446	16.1119	16.9175	17.7634	18.6516
218	2673.04	2806.70	2947.01	3094.37	3249.09	1233.71	1295.40	1360.16	1428.17	1499.58	15.4214	16.1925	17.0020	17.8521	18.7448
219	2686.41	2820.74	2961.77	3109.86	3265.34	1239.88	1301.88	1366.97	1435.32	1507.08	15.4985	16.2735	17.0871	17.9415	18.8385
220	2699.84	2834.82	2976.57	3125.40	3281.68	1246.08	1308.38	1373.80	1442.49	1514.62	15.5760	16.3548	17.1725	18.0311	18.9328
221	2713.34	2849.02	2991.45	3141.04	3298.08	1252.31	1314.93	1380.67	1449.71	1522.19	15.6539	16.4366	17.2584	18.1214	19.0274
222	2726.90	2863.25	3006.42	3156.75	3314.59	1258.57	1321.50	1387.58	1456.96	1529.81	15.7321	16.5188	17.3448	18.2120	19.1226
223	2740.53	2877.57	3021.46	3172.52	3331.14	1264.86	1328.11	1394.52	1464.24	1537.45	15.8108	16.6014	17.4315	18.3030	19.2181
224	2754.25	2891.96	3036.54	3188.38	3347.80	1271.19	1334.75	1401.48	1471.56	1545.14	15.8899	16.6844	17.5185	18.3945	19.3143
225	2768.00	2906.41	3051.73	3204.33	3364.53	1277.54	1341.42	1408.49	1478.92	1552.86	15.9693	16.7678	17.6061	18.4865	19.4108
226	2781.85	2920.95	3066.98	3220.34	3381.37	1283.93	1348.13	1415.53	1486.31	1560.63	16.0491	16.8516	17.6941	18.5789	19.5079
227	2795.76	2935.55	3082.32	3236.46	3398.27	1290.35	1354.87	1422.61	1493.75	1568.43	16.1294	16.9359	17.7826	18.6719	19.6054
228	2809.73	2950.22	3097.75	3252.62	3415.25	1296.80	1361.64	1429.73	1501.21	1576.27	16.2100	17.0205	17.8716	18.7651	19.7034
229	2823.80	2964.98	3113.24	3268.89	3432.33	1303.29	1368.45	1436.88	1508.72	1584.15	16.2911	17.1056	17.9610	18.8590	19.8019
230	2837.90	2979.82	3128.80	3285.23	3449.51	1309.80	1375.30	1444.06	1516.26	1592.08	16.3725	17.1913	18.0508	18.9533	19.9010
231	2852.09	2994.70	3144.44	3301.68	3466.75	1316.35	1382.17	1451.28	1523.85	1600.04	16.45	17.2771	18.1410	19.0481	20.0005
232	2866.37	3009.67	3160.17	3318.16	3484.09	1322.94	1389.08	1458.54	1531.46	1608.04	16.5368	17.3635	18.2318	19.1433	20.1005
233	2880.69	3024.71	3175.97	3334.76	3501.51	1329.55	1396.02	1465.83	1539.12	1616.08	16.6194	17.4503	18.3229	19.2390	20.2010
234	2895.10	3039.83	3191.83	3351.42	3518.99	1336.20	1403.00	1473.15	1546.81	1624.15	16.7025	17.5375	18.4144	19.3351	20.3019
235	2909.57	3055.04	3207.79	3368.19	3536.61	1342.88	1410.02	1480.52	1554.55	1632.28	16.7860	17.6253	18.5065	19.4319	20.4035
236	2924.11	3070.34	3223.85	3385.05	3554.29	1349.59	1417.08	1487.93	1562.33	1640.44	16.8699	17.7135	18.5991	19.5291	20.5055

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biweekly Step 1	Biweekly Step 2	Biweekly Step 3	Biweekly Step 4	Biweekly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
237	2938.74	3085.68	3239.97	3401.97	3572.05	1356.34	1424.16	1495.37	1570.14	1648.64	16.9543	17.8020	18.6921	19.6268	20.6080
238	2953.43	3101.11	3256.15	3418.98	3589.93	1363.12	1431.28	1502.84	1577.99	1656.89	17.0390	17.8910	18.7855	19.7249	20.7111
239	2968.20	3116.62	3272.45	3436.05	3607.87	1369.94	1438.44	1510.36	1585.87	1665.17	17.1243	17.9805	18.8795	19.8234	20.8146
240	2983.05	3132.20	3288.81	3453.23	3625.90	1376.79	1445.63	1517.91	1593.80	1673.49	17.2099	18.0704	18.9739	19.9225	20.9186
241	2997.95	3147.86	3305.25	3470.50	3644.03	1383.67	1452.86	1525.50	1601.77	1681.86	17.2959	18.1608	19.0688	20.0221	21.0233
242	3012.95	3163.59	3321.78	3487.88	3662.25	1390.59	1460.12	1533.13	1609.79	1690.27	17.3824	18.2515	19.1641	20.1224	21.1284
243	3028.00	3179.41	3338.38	3505.30	3680.56	1397.54	1467.42	1540.79	1617.83	1698.72	17.4693	18.3428	19.2599	20.2229	21.2340
244	3043.15	3195.31	3355.08	3522.83	3698.98	1404.53	1474.76	1548.50	1625.92	1707.22	17.5566	18.4345	19.3563	20.3240	21.3403
245	3058.38	3211.28	3371.85	3540.44	3717.46	1411.56	1482.13	1556.24	1634.05	1715.75	17.6445	18.5266	19.4530	20.4256	21.4469
246	3073.66	3227.34	3388.71	3558.14	3736.07	1418.61	1489.54	1564.02	1642.22	1724.34	17.7326	18.6193	19.5503	20.5278	21.5543
247	3089.04	3243.48	3405.65	3575.93	3754.73	1425.71	1496.99	1571.84	1650.43	1732.95	17.8214	18.7124	19.6480	20.6304	21.6619
248	3104.49	3259.71	3422.68	3593.83	3773.51	1432.84	1504.48	1579.70	1658.69	1741.62	17.9105	18.8060	19.7463	20.7336	21.7703
249	3120.00	3276.00	3439.80	3611.79	3792.38	1440.00	1512.00	1587.60	1666.98	1750.33	18.0000	18.9000	19.8450	20.8373	21.8791
250	3135.60	3292.38	3457.00	3629.86	3811.34	1447.20	1519.56	1595.54	1675.32	1759.08	18.0900	18.9945	19.9443	20.9415	21.9885
251	3151.29	3308.85	3474.27	3648.00	3830.39	1454.44	1527.16	1603.51	1683.69	1767.87	18.1805	19.0895	20.0439	21.0461	22.0984
252	3167.04	3325.40	3491.67	3666.24	3849.56	1461.71	1534.80	1611.54	1692.11	1776.72	18.2714	19.1850	20.1443	21.1514	22.2090
253	3182.88	3342.02	3509.11	3684.59	3868.80	1469.02	1542.47	1619.59	1700.58	1785.60	18.3628	19.2809	20.2449	21.2573	22.3200
254	3198.78	3358.72	3526.66	3703.01	3888.15	1476.36	1550.18	1627.69	1709.08	1794.53	18.4545	19.3773	20.3461	21.3635	22.4316
255	3214.77	3375.52	3544.30	3721.51	3907.61	1483.74	1557.93	1635.83	1717.62	1803.51	18.5468	19.4741	20.4479	21.4703	22.5439
256	3230.85	3392.39	3562.00	3740.10	3927.13	1491.16	1565.72	1644.00	1726.20	1812.52	18.6395	19.5715	20.5500	21.5775	22.6565
257	3247.01	3409.36	3579.81	3758.82	3946.76	1498.62	1573.55	1652.22	1734.84	1821.58	18.7328	19.6694	20.6528	21.6855	22.7698
258	3263.24	3426.41	3597.73	3777.61	3966.50	1506.11	1581.42	1660.49	1743.51	1830.69	18.8264	19.7678	20.7561	21.7939	22.8836
259	3279.55	3443.55	3615.71	3796.52	3986.34	1513.64	1589.33	1668.79	1752.24	1839.85	18.9205	19.8666	20.8599	21.9030	22.9981
260	3295.96	3460.75	3633.80	3815.50	4006.25	1521.21	1597.27	1677.14	1761.00	1849.04	19.0151	19.9659	20.9643	22.0125	23.1130
261	3312.44	3478.06	3651.96	3834.57	4026.30	1528.82	1605.26	1685.52	1769.80	1858.29	19.1103	20.0658	21.0690	22.1225	23.2286
262	3329.00	3495.44	3670.23	3853.72	4046.42	1536.46	1613.28	1693.95	1778.64	1867.58	19.2058	20.1660	21.1744	22.2330	23.3448
263	3345.66	3512.93	3688.58	3873.00	4066.66	1544.15	1621.35	1702.42	1787.54	1876.92	19.3019	20.2669	21.2803	22.3443	23.4615
264	3362.39	3530.50	3707.04	3892.37	4087.01	1551.87	1629.46	1710.94	1796.48	1886.31	19.3984	20.3683	21.3868	22.4560	23.5789
265	3379.20	3548.16	3725.56	3911.83	4107.44	1559.63	1637.61	1719.49	1805.46	1895.74	19.4954	20.4701	21.4936	22.5683	23.6968
266	3396.10	3565.90	3744.17	3931.40	4127.96	1567.43	1645.80	1728.08	1814.49	1905.21	19.5929	20.5725	21.6010	22.6811	23.8151
267	3413.06	3583.71	3762.92	3951.07	4148.60	1575.26	1654.02	1736.73	1823.57	1914.74	19.6908	20.6753	21.7091	22.7946	23.9343
268	3430.14	3601.65	3781.72	3970.83	4169.36	1583.14	1662.30	1745.41	1832.69	1924.32	19.7893	20.7788	21.8176	22.9086	24.0540
269	3447.30	3619.66	3800.64	3990.65	4190.18	1591.06	1670.61	1754.14	1841.84	1933.93	19.8883	20.8826	21.9268	23.0230	24.1741
270	3464.52	3637.77	3819.66	4010.63	4211.16	1599.01	1678.97	1762.92	1851.06	1943.61	19.9876	20.9871	22.0365	23.1383	24.2951
271	3481.86	3655.95	3838.75	4030.67	4232.22	1607.01	1687.36	1771.73	1860.31	1953.33	20.0876	21.0920	22.1466	23.2539	24.4166
272	3499.25	3674.21	3857.92	4050.82	4253.36	1615.04	1695.79	1780.58	1869.61	1963.09	20.1880	21.1974	22.2573	23.3701	24.5386
273	3516.76	3692.61	3877.23	4071.08	4274.64	1623.12	1704.28	1789.49	1878.96	1972.91	20.2890	21.3035	22.3686	23.4870	24.6614
274	3534.33	3711.07	3896.62	4091.45	4296.00	1631.23	1712.80	1798.44	1888.36	1982.77	20.3904	21.4100	22.4805	23.6045	24.7846
275	3552.01	3729.61	3916.10	4111.90	4317.47	1639.39	1721.36	1807.43	1897.80	1992.68	20.4924	21.5170	22.5929	23.7225	24.9085
276	3569.78	3748.27	3935.66	4132.44	4339.08	1647.59	1729.97	1816.46	1907.28	2002.65	20.5949	21.6246	22.7058	23.8410	25.0331
277	3587.61	3767.01	3955.36	4153.11	4360.79	1655.82	1738.62	1825.55	1916.82	2012.67	20.6978	21.7328	22.8194	23.9603	25.1584
278	3605.55	3785.84	3975.14	4173.89	4382.58	1664.10	1747.31	1834.68	1926.41	2022.73	20.8013	21.8414	22.9335	24.0801	25.2841
279	3623.60	3804.78	3995.01	4194.75	4404.51	1672.43	1756.05	1843.85	1936.04	2032.85	20.9054	21.9506	23.0481	24.2005	25.4106
280	3641.71	3823.80	4014.99	4215.75	4426.52	1680.79	1764.83	1853.07	1945.73	2043.01	21.0099	22.0604	23.1634	24.3216	25.5376
281	3659.91	3842.93	4035.07	4236.83	4448.67	1689.19	1773.66	1862.34	1955.46	2053.23	21.1149	22.1708	23.2793	24.4433	25.6654
282	3678.22	3862.13	4055.24	4258.00	4470.89	1697.64	1782.52	1871.65	1965.23	2063.49	21.2205	22.2815	23.3956	24.5654	25.7936

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biweekly Step 1	Biweekly Step 2	Biweekly Step 3	Biweekly Step 4	Biweekly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
283	3696.62	3881.43	4075.50	4279.30	4493.26	1706.13	1791.43	1881.00	1975.06	2073.81	21.3266	22.3929	23.5125	24.6883	25.9226
284	3715.10	3900.85	4095.89	4300.66	4515.70	1714.66	1800.39	1890.41	1984.92	2084.17	21.4333	22.5049	23.6301	24.8115	26.0521
285	3733.67	3920.35	4116.36	4322.20	4538.30	1723.23	1809.39	1899.86	1994.86	2094.60	21.5404	22.6174	23.7483	24.9358	26.1825
286	3752.34	3939.95	4136.97	4343.82	4561.01	1731.85	1818.44	1909.37	2004.84	2105.08	21.6481	22.7305	23.8671	25.0605	26.3135
287	3771.11	3959.67	4157.64	4365.53	4583.80	1740.51	1827.54	1918.91	2014.86	2115.60	21.7564	22.8443	23.9864	25.1858	26.4450
288	3789.96	3979.45	4178.44	4387.35	4606.72	1749.21	1836.67	1928.51	2024.93	2126.18	21.8651	22.9584	24.1064	25.3116	26.5773
289	3808.91	3999.36	4199.33	4409.30	4629.78	1757.96	1845.86	1938.15	2035.06	2136.82	21.9745	23.0733	24.2269	25.4383	26.7103
290	3827.96	4019.34	4220.32	4431.33	4652.92	1766.75	1855.08	1947.84	2045.23	2147.50	22.0844	23.1885	24.3480	25.5654	26.8438
291	3847.09	4039.45	4241.40	4453.47	4676.14	1775.58	1864.36	1957.57	2055.45	2158.22	22.1948	23.3045	24.4696	25.6931	26.9778
292	3866.33	4059.64	4262.64	4475.77	4699.54	1784.46	1873.68	1967.37	2065.74	2169.02	22.3058	23.4210	24.5921	25.8218	27.1128
293	3885.66	4079.94	4283.93	4498.13	4723.05	1793.38	1883.05	1977.20	2076.06	2179.87	22.4173	23.5381	24.7150	25.9508	27.2484
294	3905.09	4100.33	4305.36	4520.62	4746.67	1802.35	1892.46	1987.09	2086.44	2190.77	22.5294	23.6558	24.8386	26.0805	27.3846
295	3924.61	4120.85	4326.90	4543.24	4770.39	1811.36	1901.93	1997.03	2096.88	2201.72	22.6420	23.7741	24.9629	26.2110	27.5215
296	3944.24	4141.45	4348.52	4565.95	4794.25	1820.42	1911.44	2007.01	2107.36	2212.73	22.7553	23.8930	25.0876	26.3420	27.6591
297	3963.96	4162.17	4370.28	4588.78	4818.21	1829.52	1921.00	2017.05	2117.90	2223.79	22.8690	24.0125	25.2131	26.4738	27.7974
298	3983.79	4182.97	4392.12	4611.73	4842.33	1838.67	1930.60	2027.13	2128.49	2234.92	22.9834	24.1325	25.3391	26.6061	27.9365
299	4003.70	4203.90	4414.09	4634.78	4866.53	1847.86	1940.26	2037.27	2139.13	2246.09	23.0983	24.2533	25.4659	26.7391	28.0761
300	4023.72	4224.91	4436.16	4657.97	4890.86	1857.10	1949.96	2047.46	2149.83	2257.32	23.2138	24.3745	25.5933	26.8729	28.2165
301	4043.85	4246.04	4458.33	4681.26	4915.30	1866.39	1959.71	2057.69	2160.58	2268.60	23.3299	24.4964	25.7211	27.0073	28.3575
302	4064.06	4267.25	4480.62	4704.66	4939.87	1875.72	1969.50	2067.98	2171.38	2279.94	23.4465	24.6188	25.8498	27.1423	28.4993
303	4084.38	4288.59	4503.03	4728.19	4964.59	1885.10	1979.35	2078.32	2182.24	2291.35	23.5638	24.7419	25.9790	27.2780	28.6419
304	4104.79	4310.04	4525.54	4751.83	4989.40	1894.52	1989.25	2088.71	2193.15	2302.80	23.6815	24.8656	26.1089	27.4144	28.7850
305	4125.31	4331.60	4548.18	4775.57	5014.36	1903.99	1999.20	2099.16	2204.11	2314.32	23.7999	24.9900	26.2395	27.5514	28.9290
306	4145.96	4353.25	4570.91	4799.47	5039.43	1913.52	2009.19	2109.65	2215.14	2325.89	23.9190	25.1149	26.3706	27.6893	29.0736
307	4166.67	4375.02	4593.77	4823.46	5064.63	1923.08	2019.24	2120.20	2226.21	2337.52	24.0385	25.2405	26.5025	27.8276	29.2190
308	4187.52	4396.88	4616.73	4847.57	5089.96	1932.70	2029.33	2130.80	2237.34	2349.21	24.1588	25.3666	26.6350	27.9668	29.3651
309	4208.45	4418.87	4639.81	4871.79	5115.39	1942.36	2039.48	2141.45	2248.52	2360.95	24.2795	25.4935	26.7681	28.1065	29.5119
310	4229.49	4440.95	4663.01	4896.17	5140.98	1952.07	2049.67	2152.16	2259.77	2372.76	24.4009	25.6209	26.9020	28.2471	29.6595
311	4250.63	4463.16	4686.33	4920.65	5166.68	1961.83	2059.92	2162.92	2271.07	2384.62	24.5229	25.7490	27.0365	28.3884	29.8078
312	4271.89	4485.48	4709.75	4945.24	5192.50	1971.64	2070.22	2173.73	2282.42	2396.54	24.6455	25.8778	27.1716	28.5303	29.9568
313	4293.25	4507.90	4733.30	4969.99	5218.48	1981.50	2080.57	2184.60	2293.84	2408.53	24.7688	26.0071	27.3075	28.6730	30.1066
314	4314.72	4530.46	4756.98	4994.84	5244.57	1991.41	2090.98	2195.53	2305.31	2420.57	24.8926	26.1373	27.4441	28.8164	30.2571
315	4336.28	4553.10	4780.75	5019.80	5270.79	2001.36	2101.43	2206.50	2316.83	2432.67	25.0170	26.2679	27.5813	28.9604	30.4084
316	4357.97	4575.87	4804.67	5044.89	5297.13	2011.37	2111.94	2217.54	2328.41	2444.83	25.1421	26.3993	27.7193	29.1051	30.5604
317	4379.77	4598.75	4828.70	5070.13	5323.63	2021.43	2122.50	2228.63	2340.06	2457.06	25.2679	26.5313	27.8579	29.2508	30.7133
318	4401.67	4621.74	4852.84	5095.48	5350.24	2031.54	2133.11	2239.77	2351.76	2469.34	25.3943	26.6639	27.9971	29.3970	30.8668
319	4423.66	4644.86	4877.08	5120.94	5377.00	2041.69	2143.78	2250.96	2363.51	2481.69	25.5211	26.7973	28.1370	29.5439	31.0211
320	4445.78	4668.08	4901.48	5146.55	5403.88	2051.90	2154.50	2262.22	2375.33	2494.10	25.6488	26.9313	28.2778	29.6916	31.1763
321	4468.01	4691.42	4925.98	5172.29	5430.90	2062.16	2165.27	2273.53	2387.21	2506.57	25.7770	27.0659	28.4191	29.8401	31.3321
322	4490.35	4714.88	4950.62	5198.16	5458.05	2072.47	2176.10	2284.90	2399.15	2519.10	25.9059	27.2013	28.5613	29.9894	31.4888
323	4512.82	4738.46	4975.36	5224.14	5485.35	2082.84	2186.98	2296.32	2411.14	2531.70	26.0355	27.3373	28.7040	30.1393	31.6463
324	4535.38	4762.14	5000.26	5250.27	5512.78	2093.25	2197.91	2307.81	2423.20	2544.36	26.1656	27.4739	28.8476	30.2900	31.8045
325	4558.06	4785.95	5025.26	5276.51	5540.34	2103.72	2208.90	2319.35	2435.31	2557.08	26.2965	27.6113	28.9919	30.4414	31.9635
326	4580.83	4809.87	5050.37	5302.90	5568.03	2114.23	2219.94	2330.94	2447.49	2569.86	26.4279	27.7493	29.1368	30.5936	32.1233
327	4603.73	4833.92	5075.63	5329.42	5595.87	2124.80	2231.04	2342.60	2459.73	2582.71	26.5600	27.8880	29.2825	30.7466	32.2839
328	4626.77	4858.10	5101.01	5356.07	5623.87	2135.43	2242.20	2354.31	2472.03	2595.63	26.6929	28.0275	29.4289	30.9004	32.4454

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biweekly Step 1	Biweekly Step 2	Biweekly Step 3	Biweekly Step 4	Biweekly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
329	4649.88	4882.39	5126.51	5382.82	5651.97	2146.10	2253.41	2366.08	2484.38	2608.60	26.8263	28.1676	29.5760	31.0548	32.6075
330	4673.13	4906.81	5152.14	5409.76	5680.24	2156.83	2264.68	2377.91	2496.81	2621.65	26.9604	28.3085	29.7239	31.2101	32.7706
331	4696.51	4931.33	5177.90	5436.82	5708.65	2167.62	2276.00	2389.80	2509.30	2634.76	27.0953	28.4500	29.8725	31.3663	32.9345
332	4720.00	4955.99	5203.79	5463.99	5737.18	2178.46	2287.38	2401.75	2521.84	2647.93	27.2308	28.5923	30.0219	31.5230	33.0991
333	4743.59	4980.78	5229.81	5491.31	5765.87	2189.35	2298.82	2413.76	2534.45	2661.17	27.3669	28.7353	30.1720	31.6806	33.2646
334	4767.32	5005.67	5255.97	5518.76	5794.71	2200.30	2310.31	2425.83	2547.12	2674.48	27.5038	28.8789	30.3229	31.8390	33.4310
335	4791.15	5030.72	5282.25	5546.36	5823.68	2211.30	2321.87	2437.96	2559.86	2687.85	27.6413	29.0234	30.4745	31.9983	33.5981
336	4815.11	5055.87	5308.66	5574.10	5852.80	2222.36	2333.48	2450.15	2572.66	2701.29	27.7795	29.1685	30.6269	32.1583	33.7661
337	4839.19	5081.16	5335.20	5601.96	5882.07	2233.47	2345.15	2462.40	2585.52	2714.80	27.9184	29.3144	30.7800	32.3190	33.9350
338	4863.39	5106.55	5361.89	5629.98	5911.49	2244.64	2356.87	2474.72	2598.45	2728.38	28.0580	29.4609	30.9340	32.4806	34.1048
339	4887.72	5132.10	5388.72	5658.14	5941.07	2255.87	2368.66	2487.10	2611.45	2742.03	28.1984	29.6083	31.0888	32.6431	34.2754
340	4912.16	5157.75	5415.65	5686.44	5970.75	2267.15	2380.50	2499.53	2624.51	2755.73	28.3394	29.7563	31.2441	32.8064	34.4466
341	4936.71	5183.56	5442.73	5714.87	6000.61	2278.48	2392.41	2512.03	2637.63	2769.51	28.4810	29.9051	31.4004	32.9704	34.6189
342	4961.39	5209.47	5469.92	5743.42	6030.59	2289.87	2404.37	2524.58	2650.81	2783.35	28.6234	30.0546	31.5573	33.1351	34.7919
343	4986.19	5235.51	5497.29	5772.15	6060.75	2301.32	2416.39	2537.21	2664.07	2797.27	28.7665	30.2049	31.7151	33.3009	34.9659
344	5011.13	5261.69	5524.76	5801.01	6091.06	2312.83	2428.47	2549.89	2677.39	2811.26	28.9104	30.3559	31.8736	33.4674	35.1408
345	5036.20	5288.01	5552.41	5830.02	6121.53	2324.40	2440.62	2562.65	2690.78	2825.32	29.0550	30.5078	32.0331	33.6348	35.3165
346	5061.38	5314.44	5580.16	5859.17	6152.12	2336.02	2452.82	2575.46	2704.23	2839.44	29.2003	30.6603	32.1933	33.8029	35.4930
347	5086.68	5341.01	5608.07	5888.46	6182.89	2347.70	2465.08	2588.34	2717.75	2853.64	29.3463	30.8135	32.3543	33.9719	35.6705
348	5112.12	5367.72	5636.11	5917.93	6213.83	2359.44	2477.41	2601.28	2731.35	2867.92	29.4930	30.9676	32.5160	34.1419	35.8490
349	5137.67	5394.55	5664.27	5947.50	6244.85	2371.23	2489.79	2614.28	2745.00	2882.24	29.6404	31.1224	32.6785	34.3125	36.0280
350	5163.36	5421.52	5692.61	5977.25	6276.10	2383.09	2502.24	2627.36	2758.73	2896.66	29.7886	31.2780	32.8420	34.4841	36.2083
351	5189.19	5448.65	5721.06	6007.13	6307.47	2395.01	2514.76	2640.49	2772.52	2911.14	29.9376	31.4345	33.0061	34.6565	36.3893
352	5215.12	5475.88	5749.68	6037.16	6339.02	2406.98	2527.33	2653.70	2786.38	2925.70	30.0873	31.5916	33.1713	34.8298	36.5713
353	5241.21	5503.27	5778.44	6067.36	6370.72	2419.02	2539.97	2666.97	2800.32	2940.33	30.2378	31.7496	33.3371	35.0040	36.7541
354	5267.43	5530.79	5807.34	6097.69	6402.59	2431.12	2552.67	2680.31	2814.32	2955.04	30.3890	31.9084	33.5039	35.1790	36.9380
355	5293.75	5558.45	5836.37	6128.20	6434.61	2443.27	2565.44	2693.71	2828.40	2969.82	30.5409	32.0680	33.6714	35.3550	37.1228
356	5320.23	5586.23	5865.56	6158.84	6466.76	2455.49	2578.26	2707.18	2842.54	2984.66	30.6936	32.2283	33.8398	35.5318	37.3083
357	5346.84	5614.18	5894.87	6189.63	6499.09	2467.77	2591.16	2720.71	2856.75	2999.58	30.8471	32.3895	34.0089	35.7094	37.4948
358	5373.55	5642.24	5924.36	6220.57	6531.59	2480.10	2604.11	2734.32	2871.03	3014.58	31.0013	32.5514	34.1790	35.8879	37.6823
359	5400.44	5670.45	5953.98	6251.68	6564.24	2492.51	2617.13	2747.99	2885.39	3029.65	31.1564	32.7141	34.3499	36.0674	37.8706
360	5427.44	5698.81	5983.75	6282.92	6597.09	2504.97	2630.22	2761.73	2899.81	3044.81	31.3121	32.8778	34.5216	36.2476	38.0601
361	5454.56	5727.30	6013.67	6314.36	6630.07	2517.49	2643.37	2775.54	2914.32	3060.03	31.4686	33.0421	34.6943	36.4290	38.2504
362	5481.84	5755.92	6043.72	6345.93	6663.22	2530.08	2656.58	2789.41	2928.89	3075.33	31.6260	33.2073	34.8676	36.6111	38.4416
363	5509.25	5784.72	6073.95	6377.65	6696.54	2542.73	2669.87	2803.36	2943.53	3090.71	31.7841	33.3734	35.0420	36.7941	38.6339
364	5536.81	5813.64	6104.32	6409.54	6730.01	2555.45	2683.22	2817.38	2958.25	3106.16	31.9431	33.5403	35.2173	36.9781	38.8270
365	5564.48	5842.70	6134.83	6441.59	6763.66	2568.22	2696.63	2831.46	2973.04	3121.69	32.1028	33.7079	35.3933	37.1630	39.0211
366	5592.30	5871.93	6165.51	6473.81	6797.48	2581.06	2710.12	2845.62	2987.91	3137.30	32.2633	33.8765	35.5703	37.3489	39.2163
367	5620.27	5901.26	6196.32	6506.15	6831.46	2593.97	2723.66	2859.84	3002.84	3152.98	32.4246	34.0458	35.7480	37.5355	39.4123
368	5648.37	5930.77	6227.33	6538.70	6865.63	2606.94	2737.28	2874.15	3017.86	3168.75	32.5868	34.2160	35.9269	37.7233	39.6094
369	5676.60	5960.44	6258.46	6571.37	6899.95	2619.97	2750.97	2888.52	3032.94	3184.59	32.7496	34.3871	36.1065	37.9118	39.8074
370	5704.99	5990.23	6289.75	6604.24	6934.44	2633.07	2764.72	2902.96	3048.11	3200.51	32.9134	34.5590	36.2870	38.1014	40.0064
371	5733.50	6020.17	6321.19	6637.26	6969.11	2646.23	2778.54	2917.47	3063.35	3216.51	33.0779	34.7318	36.4684	38.2919	40.2064
372	5762.16	6050.29	6352.80	6670.43	7003.95	2659.46	2792.44	2932.06	3078.66	3232.59	33.2433	34.9055	36.6508	38.4833	40.4074
373	5790.98	6080.53	6384.56	6703.80	7038.98	2672.76	2806.40	2946.72	3094.06	3248.76	33.4095	35.0800	36.8340	38.6758	40.6095
374	5819.93	6110.93	6416.48	6737.29	7074.17	2686.12	2820.43	2961.45	3109.52	3265.00	33.5765	35.2554	37.0181	38.8690	40.8125

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biwkly Step 1	Biwkly Step 2	Biwkly Step 3	Biwkly Step 4	Biwkly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
375	5849.03	6141.48	6448.54	6770.99	7109.53	2699.55	2834.53	2976.25	3125.07	3281.32	33.7444	35.4316	37.2031	39.0634	41.0165
376	5878.28	6172.18	6480.80	6804.85	7145.08	2713.05	2848.70	2991.14	3140.70	3297.73	33.9131	35.6088	37.3893	39.2588	41.2216
377	5907.68	6203.06	6513.20	6838.87	7180.81	2726.62	2862.95	3006.09	3156.40	3314.22	34.0828	35.7869	37.5761	39.4550	41.4278
378	5937.21	6234.06	6545.76	6873.06	7216.71	2740.25	2877.26	3021.12	3172.18	3330.79	34.2531	35.9658	37.7640	39.6523	41.6349
379	5966.89	6265.24	6578.52	6907.44	7252.81	2753.95	2891.65	3036.24	3188.05	3347.45	34.4244	36.1456	37.9530	39.8506	41.8431
380	5996.73	6296.57	6611.41	6941.98	7289.08	2767.72	2906.11	3051.42	3203.99	3364.19	34.5965	36.3264	38.1428	40.0499	42.0524
381	6026.71	6328.05	6644.45	6976.67	7325.50	2781.56	2920.64	3066.67	3220.00	3381.00	34.7695	36.5080	38.3334	40.2500	42.2625
382	6056.83	6359.69	6677.67	7011.55	7362.12	2795.46	2935.24	3082.00	3236.10	3397.90	34.9433	36.6905	38.5250	40.4513	42.4738
383	6087.12	6391.47	6711.06	7046.61	7398.93	2809.44	2949.91	3097.41	3252.28	3414.89	35.1180	36.8739	38.7176	40.6535	42.6861
384	6117.56	6423.43	6744.62	7081.84	7435.94	2823.49	2964.66	3112.90	3268.54	3431.97	35.2936	37.0583	38.9113	40.8568	42.8996
385	6148.16	6455.56	6778.33	7117.26	7473.12	2837.61	2979.49	3128.46	3284.89	3449.13	35.4701	37.2436	39.1058	41.0611	43.1141
386	6178.90	6487.82	6812.22	7152.84	7510.47	2851.80	2994.38	3144.10	3301.31	3466.37	35.6475	37.4298	39.3013	41.2664	43.3296
387	6209.78	6520.28	6846.28	7188.59	7548.02	2866.05	3009.36	3159.82	3317.81	3483.70	35.8256	37.6170	39.4978	41.4726	43.5463
388	6240.82	6552.87	6880.51	7224.53	7585.76	2880.38	3024.40	3175.62	3334.40	3501.12	36.0048	37.8050	39.6953	41.6800	43.7640
389	6272.02	6585.63	6914.92	7260.65	7623.70	2894.78	3039.52	3191.50	3351.07	3518.63	36.1848	37.9940	39.8938	41.8884	43.9829
390	6303.40	6618.56	6949.50	7296.97	7661.81	2909.26	3054.72	3207.46	3367.83	3536.22	36.3658	38.1840	40.0933	42.0979	44.2028
391	6334.90	6651.67	6984.25	7333.45	7700.12	2923.80	3070.00	3223.50	3384.67	3553.90	36.5475	38.3750	40.2938	42.3084	44.4238
392	6366.58	6684.90	7019.16	7370.11	7738.64	2938.42	3085.34	3239.61	3401.59	3571.68	36.7303	38.5668	40.4951	42.5199	44.6460
393	6398.41	6718.34	7054.26	7406.97	7777.32	2953.11	3100.77	3255.81	3418.60	3589.53	36.9139	38.7596	40.6976	42.7325	44.8691
394	6430.41	6751.92	7089.53	7444.00	7816.21	2967.88	3116.27	3272.09	3435.69	3607.48	37.0985	38.9534	40.9011	42.9461	45.0935
395	6462.56	6785.68	7124.95	7481.22	7855.27	2982.72	3131.85	3288.44	3452.87	3625.51	37.2840	39.1481	41.1055	43.1609	45.3189
396	6494.87	6819.61	7160.57	7518.62	7894.53	2997.63	3147.51	3304.88	3470.13	3643.63	37.4704	39.3439	41.3110	43.3766	45.5454
397	6527.32	6853.71	7196.39	7556.21	7934.03	3012.61	3163.25	3321.41	3487.48	3661.86	37.6576	39.5406	41.5176	43.5935	45.7733
398	6559.97	6887.96	7232.38	7593.99	7973.68	3027.68	3179.06	3338.02	3504.92	3680.16	37.8460	39.7383	41.7253	43.8115	46.0020
399	6592.78	6922.41	7268.54	7631.95	8013.57	3042.82	3194.96	3354.71	3522.44	3698.57	38.0353	39.9370	41.9339	44.0305	46.2321
400	6625.73	6957.02	7304.87	7670.11	8053.63	3058.03	3210.93	3371.48	3540.05	3717.06	38.2254	40.1366	42.1435	44.2506	46.4633
401	6658.86	6991.81	7341.39	7708.46	8093.90	3073.32	3226.98	3388.34	3557.75	3735.65	38.4165	40.3373	42.3542	44.4719	46.6956
402	6692.15	7026.76	7378.10	7747.00	8134.37	3088.69	3243.12	3405.28	3575.54	3754.32	38.6086	40.5390	42.5660	44.6942	46.9291
403	6725.61	7061.90	7414.99	7785.74	8175.04	3104.13	3259.34	3422.31	3593.42	3773.10	38.8017	40.7417	42.7788	44.9177	47.1637
404	6759.24	7097.21	7452.07	7824.67	8215.91	3119.65	3275.63	3439.42	3611.38	3791.96	38.9957	40.9454	42.9927	45.1423	47.3996
405	6793.04	7132.69	7489.33	7863.79	8256.99	3135.25	3292.01	3456.61	3629.44	3810.92	39.1906	41.1501	43.2077	45.3680	47.6366
406	6827.00	7168.36	7526.77	7903.11	8298.28	3150.93	3308.47	3473.90	3647.59	3829.98	39.3866	41.3558	43.4237	45.5948	47.8747
407	6861.14	7204.20	7564.41	7942.62	8339.77	3166.68	3325.01	3491.27	3665.83	3849.12	39.5835	41.5626	43.6408	45.8228	48.1141
408	6895.44	7240.22	7602.23	7982.34	8381.47	3182.51	3341.64	3508.72	3684.15	3868.37	39.7814	41.7704	43.8590	46.0519	48.3547
409	6929.92	7276.42	7640.24	8022.25	8423.38	3198.43	3358.35	3526.27	3702.58	3887.71	39.9804	41.9793	44.0783	46.2822	48.5965
410	6964.57	7312.80	7678.44	8062.36	8465.49	3214.42	3375.14	3543.90	3721.09	3907.15	40.1803	42.1892	44.2987	46.5136	48.8394
411	6999.39	7349.37	7716.83	8102.67	8507.82	3230.49	3392.01	3561.62	3739.69	3926.69	40.3812	42.4001	44.5202	46.7461	49.0836
412	7034.39	7386.11	7755.42	8143.19	8550.36	3246.64	3408.97	3579.43	3758.39	3946.32	40.5831	42.6121	44.7428	46.9799	49.3291
413	7069.56	7423.04	7794.20	8183.90	8593.11	3262.88	3426.02	3597.32	3777.18	3966.05	40.7860	42.8252	44.9665	47.2148	49.5757
414	7104.91	7460.16	7833.17	8224.82	8636.08	3279.19	3443.15	3615.31	3796.07	3985.88	40.9899	43.0393	45.1914	47.4509	49.8236
415	7140.43	7497.46	7872.33	8265.95	8679.26	3295.59	3460.36	3633.39	3815.05	4005.81	41.1949	43.2545	45.4173	47.6881	50.0727
416	7176.14	7534.95	7911.69	8307.27	8722.65	3312.06	3477.67	3651.55	3834.13	4025.84	41.4008	43.4708	45.6444	47.9265	50.3231
417	7212.02	7572.62	7951.25	8348.81	8766.27	3328.62	3495.05	3669.81	3853.30	4045.97	41.6078	43.6881	45.8726	48.1662	50.5747
418	7248.08	7610.49	7991.01	8390.56	8810.10	3345.27	3512.53	3688.16	3872.56	4066.20	41.8159	43.9066	46.1020	48.4070	50.8275
419	7284.32	7648.54	8030.96	8432.51	8854.15	3361.99	3530.09	3706.60	3891.93	4086.53	42.0250	44.1261	46.3325	48.6490	51.0817
420	7320.74	7686.78	8071.12	8474.67	8898.42	3378.80	3547.74	3725.13	3911.39	4106.96	42.2351	44.3468	46.5642	48.8923	51.3371

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biwkly Step 1	Biwkly Step 2	Biwkly Step 3	Biwkly Step 4	Biwkly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
421	7357.34	7725.21	8111.47	8517.04	8942.91	3395.70	3565.48	3743.76	3930.94	4127.50	42.4463	44.5685	46.7970	49.1368	51.5938
422	7394.13	7763.84	8152.03	8559.63	8987.63	3412.68	3583.31	3762.48	3950.60	4148.14	42.6585	44.7913	47.0310	49.3824	51.8517
423	7431.10	7802.66	8192.79	8602.43	9032.56	3429.74	3601.23	3781.29	3970.35	4168.88	42.8718	45.0153	47.2661	49.6293	52.1110
424	7468.26	7841.67	8233.76	8645.44	9077.73	3446.89	3619.23	3800.20	3990.20	4189.72	43.0861	45.2404	47.5025	49.8775	52.3716
425	7505.60	7880.88	8274.92	8688.67	9123.12	3464.12	3637.33	3819.20	4010.15	4210.67	43.3016	45.4666	47.7400	50.1269	52.6334
426	7543.13	7920.29	8316.30	8732.11	9168.73	3481.44	3655.51	3838.29	4030.20	4231.72	43.5181	45.6939	47.9787	50.3775	52.8966
427	7580.84	7959.89	8357.88	8775.77	9214.58	3498.85	3673.79	3857.49	4050.35	4252.88	43.7357	45.9224	48.2186	50.6294	53.1611
428	7618.75	7999.69	8399.67	8819.65	9260.65	3516.34	3692.16	3876.77	4070.61	4274.15	43.9543	46.1520	48.4597	50.8826	53.4269
429	7656.84	8039.69	8441.67	8863.75	9306.95	3533.93	3710.62	3896.16	4090.96	4295.52	44.1741	46.3827	48.7020	51.1370	53.6940
430	7695.12	8079.88	8483.88	8908.07	9353.49	3551.60	3729.17	3915.64	4111.41	4316.99	44.3950	46.6147	48.9455	51.3927	53.9625
431	7733.60	8120.28	8526.30	8952.61	9400.25	3569.35	3747.82	3935.22	4131.97	4338.58	44.6170	46.8477	49.1902	51.6496	54.2323
432	7772.27	8160.88	8568.93	8997.37	9447.26	3587.20	3766.56	3954.89	4152.63	4360.27	44.8400	47.0820	49.4361	51.9079	54.5035
433	7811.13	8201.69	8611.77	9042.36	9494.49	3605.14	3785.39	3974.67	4173.39	4382.07	45.0642	47.3174	49.6833	52.1674	54.7760
434	7850.18	8242.70	8654.83	9087.57	9541.96	3623.16	3804.32	3994.54	4194.26	4403.98	45.2896	47.5540	49.9317	52.4282	55.0499
435	7889.43	8283.91	8698.11	9133.01	9589.67	3641.28	3823.34	4014.51	4215.23	4426.00	45.5160	47.7917	50.1814	52.6904	55.3251
436	7928.88	8325.33	8741.60	9178.67	9637.62	3659.48	3842.46	4034.58	4236.31	4448.13	45.7436	48.0307	50.4323	52.9538	55.6017
437	7968.53	8366.96	8785.30	9224.56	9685.81	3677.78	3861.67	4054.76	4257.49	4470.37	45.9723	48.2708	50.6845	53.2186	55.8797
438	8008.37	8408.79	8829.23	9270.69	9734.24	3696.17	3880.98	4075.03	4278.78	4492.73	46.2022	48.5122	50.9379	53.4847	56.1591
439	8048.41	8450.84	8873.38	9317.04	9782.91	3714.65	3900.38	4095.41	4300.17	4515.19	46.4332	48.7548	51.1926	53.7521	56.4399
440	8088.65	8493.09	8917.74	9363.63	9831.83	3733.23	3919.88	4115.88	4321.67	4537.77	46.6653	48.9985	51.4485	54.0209	56.7221
441	8129.10	8535.56	8962.33	9410.44	9880.98	3751.89	3939.48	4136.46	4343.28	4560.45	46.8987	49.2435	51.7058	54.2910	57.0057
442	8169.74	8578.23	9007.14	9457.50	9930.39	3770.65	3959.18	4157.15	4365.00	4583.26	47.1332	49.4897	51.9643	54.5624	57.2908
443	8210.59	8621.12	9052.18	9504.78	9980.04	3789.50	3978.98	4177.93	4386.82	4606.17	47.3688	49.7372	52.2241	54.8352	57.5772
444	8251.64	8664.23	9097.44	9552.31	10029.94	3808.45	3998.87	4198.82	4408.76	4629.20	47.6057	49.9859	52.4853	55.1094	57.8651
445	8292.90	8707.55	9142.93	9600.07	10080.09	3827.49	4018.87	4219.81	4430.80	4652.35	47.8437	50.2358	52.7477	55.3850	58.1544
446	8334.37	8751.09	9188.64	9648.07	10130.49	3846.63	4038.96	4240.91	4452.95	4675.61	48.0829	50.4870	53.0114	55.6619	58.4452
447	8376.04	8794.84	9234.59	9696.31	10181.14	3865.86	4059.16	4262.12	4475.22	4698.99	48.3233	50.7394	53.2765	55.9402	58.7374
448	8417.92	8838.82	9280.76	9744.79	10232.05	3885.19	4079.45	4283.43	4497.60	4722.48	48.5650	50.9931	53.5429	56.2199	59.0311
449	8460.01	8883.01	9327.16	9793.52	10283.21	3904.62	4099.85	4304.85	4520.08	4746.10	48.8078	51.2481	53.8106	56.5010	59.3263
450	8502.31	8927.43	9373.80	9842.48	10334.63	3924.14	4120.35	4326.37	4542.68	4769.83	49.0518	51.5043	54.0796	56.7835	59.6229
451	8544.82	8972.06	9420.67	9891.70	10386.30	3943.76	4140.95	4348.00	4565.40	4793.68	49.2971	51.7618	54.3500	57.0674	59.9210
452	8587.54	9016.93	9467.77	9941.15	10438.23	3963.48	4161.65	4369.74	4588.22	4817.64	49.5436	52.0207	54.6218	57.3528	60.2206
453	8630.48	9062.01	9515.11	9990.86	10490.42	3983.30	4182.46	4391.59	4611.17	4841.73	49.7913	52.2808	54.8949	57.6395	60.5217
454	8673.63	9107.32	9562.68	10040.81	10542.87	4003.22	4203.38	4413.55	4634.22	4865.94	50.0402	52.5422	55.1694	57.9277	60.8243
455	8717.00	9152.86	9610.50	10091.02	10595.59	4023.23	4224.39	4435.62	4657.39	4890.27	50.2904	52.8049	55.4452	58.2174	61.1285
456	8760.59	9198.62	9658.55	10141.47	10648.57	4043.35	4245.51	4457.79	4680.68	4914.72	50.5419	53.0689	55.7224	58.5085	61.4341
457	8804.39	9244.61	9706.84	10192.18	10701.81	4063.57	4266.74	4480.08	4704.08	4939.30	50.7946	53.3342	56.0010	58.8010	61.7413
458	8848.41	9290.84	9755.38	10243.14	10755.32	4083.88	4288.08	4502.48	4727.60	4963.99	51.0486	53.6009	56.2810	59.0950	62.0500
459	8892.65	9337.29	9804.15	10294.36	10809.09	4104.30	4309.52	4525.00	4751.24	4988.81	51.3038	53.8689	56.5625	59.3905	62.3602
460	8937.12	9383.98	9853.18	10345.83	10863.14	4124.82	4331.06	4547.62	4775.00	5013.76	51.5603	54.1383	56.8453	59.6874	62.6720
461	8981.80	9430.90	9902.44	10397.56	10917.46	4145.45	4352.72	4570.36	4798.87	5038.83	51.8181	54.4090	57.1295	59.9859	62.9854
462	9026.71	9478.05	9951.95	10449.55	10972.04	4166.18	4374.48	4593.21	4822.87	5064.02	52.0772	54.6810	57.4151	60.2858	63.3003
463	9071.85	9525.44	10001.71	10501.79	11026.90	4187.01	4396.35	4616.18	4846.98	5089.34	52.3376	54.9544	57.7022	60.5872	63.6168
464	9117.20	9573.07	10051.72	10554.30	11082.04	4207.94	4418.34	4639.26	4871.22	5114.79	52.5993	55.2292	57.9907	60.8902	63.9349
465	9162.79	9620.93	10101.98	10607.07	11137.45	4228.98	4440.43	4662.45	4895.57	5140.36	52.8623	55.5053	58.2807	61.1946	64.2546
466	9208.60	9669.04	10152.49	10660.11	11193.14	4250.13	4462.63	4685.77	4920.05	5166.06	53.1266	55.7828	58.5721	61.5006	64.5758

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biwkly Step 1	Biwkly Step 2	Biwkly Step 3	Biwkly Step 4	Biwkly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
467	9254.65	9717.38	10203.25	10713.41	11249.10	4271.38	4484.94	4709.20	4944.65	5191.89	53.3922	56.0618	58.8649	61.8081	64.8987
468	9300.92	9765.97	10254.27	10766.98	11305.35	4292.73	4507.37	4732.74	4969.37	5217.85	53.6592	56.3421	59.1593	62.1171	65.2232
469	9347.43	9814.80	10305.54	10820.81	11361.87	4314.20	4529.91	4756.41	4994.22	5243.94	53.9275	56.6238	59.4551	62.4277	65.5493
470	9394.16	9863.88	10357.07	10874.92	11418.68	4335.77	4552.55	4780.19	5019.19	5270.16	54.1971	56.9069	59.7523	62.7399	65.8771
471	9441.13	9913.19	10408.85	10929.29	11475.78	4357.45	4575.32	4804.09	5044.29	5296.51	54.4681	57.1914	60.0511	63.0536	66.2065
472	9488.34	9962.76	10460.90	10983.94	11533.15	4379.23	4598.19	4828.11	5069.51	5322.99	54.7405	57.4774	60.3514	63.3688	66.5375
473	9535.78	10012.57	10513.20	11038.86	11590.82	4401.13	4621.18	4852.25	5094.86	5349.61	55.0142	57.7648	60.6531	63.6857	66.8702
474	9583.46	10062.64	10565.77	11094.05	11648.77	4423.14	4644.29	4876.51	5120.33	5376.36	55.2892	58.0536	60.9564	64.0041	67.2045
475	9631.38	10112.95	10618.60	11149.52	11707.02	4445.25	4667.51	4900.89	5145.93	5403.24	55.5657	58.3439	61.2612	64.3241	67.5406
476	9679.53	10163.52	10671.69	11205.27	11765.55	4467.48	4690.85	4925.40	5171.66	5430.26	55.8435	58.6356	61.5675	64.6457	67.8783
477	9727.93	10214.33	10725.05	11261.30	11824.38	4489.82	4714.30	4950.02	5197.52	5457.41	56.1227	58.9288	61.8753	64.9690	68.2177
478	9776.57	10265.40	10778.67	11317.60	11883.50	4512.26	4737.88	4974.77	5223.51	5484.69	56.4033	59.2234	62.1847	65.2938	68.5587
479	9825.45	10316.73	10832.57	11374.19	11942.92	4534.83	4761.56	4999.65	5249.62	5512.12	56.6854	59.5195	62.4956	65.6203	68.9015
480	9874.58	10368.32	10886.73	11431.06	12002.64	4557.50	4785.37	5024.65	5275.87	5539.68	56.9688	59.8171	62.8081	65.9484	69.2460
481	9923.95	10420.16	10941.16	11488.22	12062.65	4580.29	4809.30	5049.77	5302.25	5567.38	57.2536	60.1162	63.1221	66.2781	69.5923
482	9973.57	10472.26	10995.87	11545.66	12122.96	4603.19	4833.35	5075.02	5328.76	5595.21	57.5399	60.4168	63.4377	66.6095	69.9402
483	10023.44	10524.62	11050.85	11603.39	12183.58	4626.20	4857.51	5100.39	5355.41	5623.19	57.8276	60.7189	63.7549	66.9426	70.2899
484	10073.56	10577.24	11106.10	11661.40	12244.49	4649.34	4881.80	5125.90	5382.18	5651.31	58.1167	61.0225	64.0737	67.2773	70.6414
485	10123.93	10630.13	11161.63	11719.71	12305.72	4672.58	4906.21	5151.53	5409.10	5679.56	58.4073	61.3276	64.3941	67.6137	70.9946
486	10174.55	10683.28	11217.44	11778.31	12367.25	4695.95	4930.74	5177.28	5436.14	5707.96	58.6994	61.6342	64.7160	67.9517	71.3496
487	10225.42	10736.70	11273.53	11837.20	12429.08	4719.43	4955.39	5203.17	5463.32	5736.50	58.9929	61.9424	65.0396	68.2915	71.7063
488	10276.55	10790.38	11329.90	11896.39	12491.23	4743.02	4980.17	5229.19	5490.64	5765.18	59.2878	62.2521	65.3648	68.6329	72.0648
489	10327.93	10844.33	11386.55	11955.87	12553.68	4766.74	5005.07	5255.33	5518.09	5794.01	59.5843	62.5634	65.6916	68.9761	72.4252
490	10379.57	10898.55	11443.48	12015.65	12616.45	4790.57	5030.10	5281.61	5545.68	5822.98	59.8822	62.8762	66.0201	69.3210	72.7873
491	10431.47	10953.04	11500.70	12075.72	12679.53	4814.52	5055.25	5308.02	5573.41	5852.09	60.1816	63.1906	66.3502	69.6676	73.1512
492	10483.62	11007.81	11558.20	12136.10	12742.93	4838.60	5080.52	5334.56	5601.28	5881.35	60.4825	63.5065	66.6819	70.0159	73.5170
493	10536.04	11062.85	11615.99	12196.78	12806.65	4862.79	5105.93	5361.23	5629.28	5910.76	60.7849	63.8240	67.0154	70.3660	73.8846
494	10588.72	11118.16	11674.07	12257.77	12870.68	4887.10	5131.46	5388.03	5657.43	5940.31	61.0888	64.1432	67.3504	70.7178	74.2540
495	10641.67	11173.75	11732.44	12319.06	12935.03	4911.54	5157.11	5414.97	5685.72	5970.02	61.3943	64.4639	67.6872	71.0714	74.6253
496	10694.87	11229.62	11791.10	12380.65	12999.71	4936.10	5182.90	5442.05	5714.15	5999.87	61.7013	64.7862	68.0256	71.4268	74.9984
497	10748.35	11285.77	11850.06	12442.56	13064.71	4960.78	5208.81	5469.26	5742.72	6029.86	62.0098	65.1101	68.3658	71.7839	75.3734
498	10802.09	11342.20	11909.31	12504.77	13130.03	4985.58	5234.86	5496.61	5771.43	6060.01	62.3198	65.4357	68.7076	72.1428	75.7503
499	10856.10	11398.91	11968.85	12567.29	13195.68	5010.51	5261.03	5524.09	5800.29	6090.31	62.6314	65.7629	69.0511	72.5036	76.1290
500	10910.38	11455.91	12028.70	12630.13	13261.66	5035.56	5287.34	5551.71	5829.29	6120.77	62.9446	66.0917	69.3964	72.8661	76.5097
501	10964.93	11513.19	12088.84	12693.28	13327.97	5060.74	5313.77	5579.47	5858.44	6151.37	63.2593	66.4221	69.7434	73.2304	76.8922
502	11019.76	11570.75	12149.29	12756.75	13394.61	5086.04	5340.34	5607.37	5887.73	6182.13	63.5756	66.7542	70.0921	73.5966	77.2767
503	11074.86	11628.60	12210.03	12820.53	13461.58	5111.47	5367.04	5635.40	5917.17	6213.04	63.8935	67.0880	70.4425	73.9645	77.6630
504	11130.23	11686.75	12271.08	12884.63	13528.89	5137.03	5393.88	5663.58	5946.75	6244.10	64.2129	67.4235	70.7947	74.3344	78.0514
505	11185.88	11745.18	12332.44	12949.06	13596.53	5162.72	5420.85	5691.90	5976.49	6275.32	64.5340	67.7606	71.1487	74.7060	78.4416
506	11241.81	11803.91	12394.10	13013.80	13664.51	5188.53	5447.95	5720.36	6006.37	6306.70	64.8567	68.0994	71.5045	75.0796	78.8338
507	11298.02	11862.93	12456.07	13078.87	13732.84	5214.47	5475.19	5748.96	6036.40	6338.23	65.1809	68.4399	71.8620	75.4550	79.2280
508	11354.51	11922.24	12518.35	13144.26	13801.50	5240.54	5502.57	5777.70	6066.58	6369.92	65.5068	68.7821	72.2213	75.8322	79.6241
509	11411.28	11981.85	12580.94	13209.98	13870.51	5266.75	5530.08	5806.59	6096.91	6401.77	65.8344	69.1260	72.5824	76.2114	80.0223
510	11468.34	12041.76	12643.85	13276.03	13939.86	5293.08	5557.73	5835.63	6127.40	6433.78	66.1636	69.4716	72.9453	76.5924	80.4224
511	11525.68	12101.97	12707.07	13342.42	14009.56	5319.55	5585.52	5864.80	6158.04	6465.95	66.4944	69.8190	73.3100	76.9754	80.8245
512	11583.31	12162.48	12770.60	13409.13	14079.61	5346.14	5613.45	5894.13	6188.83	6498.28	66.8268	70.1681	73.6766	77.3603	81.2286

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biwkly Step 1	Biwkly Step 2	Biwkly Step 3	Biwkly Step 4	Biwkly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
513	11641.23	12223.29	12834.46	13476.17	14150.01	5372.87	5641.52	5923.60	6219.77	6530.77	67.1610	70.5189	74.0450	77.7471	81.6347
514	11699.43	12284.41	12898.63	13543.55	14220.76	5399.74	5669.72	5953.22	6250.87	6563.43	67.4968	70.8715	74.4152	78.1358	82.0429
515	11757.93	12345.83	12963.12	13611.27	14291.86	5426.74	5698.07	5982.98	6282.12	6596.24	67.8343	71.2259	74.7873	78.5265	82.4531
516	11816.72	12407.56	13027.94	13679.33	14363.32	5453.87	5726.56	6012.90	6313.53	6629.22	68.1734	71.5820	75.1612	78.9191	82.8654
517	11875.80	12469.60	13093.08	13747.72	14435.14	5481.14	5755.20	6042.96	6345.10	6662.37	68.5143	71.9399	75.5370	79.3137	83.2797
518	11935.18	12531.95	13158.54	13816.46	14507.31	5508.55	5783.97	6073.18	6376.83	6695.68	68.8569	72.2996	75.9147	79.7103	83.6961
519	11994.86	12594.61	13224.33	13885.55	14579.85	5536.09	5812.89	6103.54	6408.71	6729.16	69.2012	72.6611	76.2943	80.1089	84.1146
520	12054.83	12657.58	13290.46	13954.97	14652.75	5563.77	5841.96	6134.06	6440.76	6762.81	69.5472	73.0244	76.6757	80.5094	84.5352
521	12115.11	12720.87	13356.91	14024.75	14726.01	5591.59	5871.17	6164.73	6472.96	6796.62	69.8949	73.3895	77.0591	80.9119	84.9579
522	12175.68	12784.47	13423.69	14094.87	14799.64	5619.55	5900.52	6195.55	6505.32	6830.60	70.2444	73.7565	77.4444	81.3165	85.3826
523	12236.56	12848.39	13490.81	14165.35	14873.64	5647.64	5930.02	6226.53	6537.85	6864.76	70.5956	74.1253	77.8316	81.7231	85.8096
524	12297.74	12912.64	13558.27	14236.17	14948.01	5675.88	5959.67	6257.66	6570.54	6899.08	70.9486	74.4959	78.2208	82.1317	86.2386
525	12359.23	12977.20	13626.06	14307.35	15022.75	5704.26	5989.47	6288.95	6603.39	6933.58	71.3033	74.8684	78.6119	82.5424	86.6698
526	12421.03	13042.09	13694.19	14378.89	15097.86	5732.78	6019.42	6320.40	6636.41	6968.24	71.6598	75.2427	79.0050	82.9551	87.1031
527	12483.13	13107.30	13762.66	14450.78	15173.35	5761.45	6049.52	6352.00	6669.59	7003.09	72.0181	75.6189	79.4000	83.3698	87.5387
528	12545.55	13172.83	13831.47	14523.04	15249.22	5790.25	6079.76	6383.76	6702.94	7038.10	72.3782	75.9970	79.7970	83.7867	87.9764
529	12608.28	13238.70	13900.63	14595.65	15325.46	5819.21	6110.16	6415.68	6736.45	7073.29	72.7401	76.3770	80.1960	84.2056	88.4162
530	12671.32	13304.89	13970.13	14668.63	15402.09	5848.30	6140.71	6447.76	6770.14	7108.66	73.1038	76.7589	80.5970	84.6267	88.8583
531	12734.67	13371.41	14039.98	14741.98	15479.10	5877.54	6171.42	6480.00	6803.99	7144.20	73.4693	77.1427	80.9999	85.0498	89.3026
532	12798.35	13438.27	14110.18	14815.69	15556.50	5906.93	6202.27	6512.40	6838.01	7179.92	73.8367	77.5284	81.4049	85.4750	89.7491
533	12862.34	13505.46	14180.73	14889.76	15634.28	5936.47	6233.29	6544.96	6872.20	7215.82	74.2059	77.9160	81.8120	85.9024	90.1979
534	12926.65	13572.99	14251.64	14964.21	15712.45	5966.15	6264.45	6577.68	6906.56	7251.90	74.5769	78.3056	82.2210	86.3319	90.6489
535	12991.28	13640.85	14322.90	15039.03	15791.01	5995.98	6295.77	6610.57	6941.09	7288.16	74.9498	78.6971	82.6321	86.7636	91.1021
536	13056.24	13709.06	14394.51	15114.23	15869.97	6025.96	6327.25	6643.62	6975.80	7324.60	75.3245	79.0906	83.0453	87.1974	91.5576
537	13121.52	13777.60	14466.48	15189.80	15949.32	6056.09	6358.89	6676.84	7010.68	7361.22	75.7012	79.4861	83.4605	87.6334	92.0154
538	13187.13	13846.49	14538.82	15265.75	16029.07	6086.37	6390.68	6710.23	7045.73	7398.03	76.0797	79.8835	83.8778	88.0716	92.4755
539	13253.06	13915.72	14611.51	15342.08	16109.21	6116.80	6422.64	6743.78	7080.96	7435.02	76.4601	80.2829	84.2972	88.5119	92.9379
540	13319.33	13985.30	14684.57	15418.79	16189.76	6147.38	6454.75	6777.50	7116.36	7472.20	76.8424	80.6843	84.7187	88.9545	93.4025
541	13385.93	14055.23	14757.99	15495.88	16270.71	6178.12	6487.02	6811.38	7151.94	7509.56	77.2266	81.0878	85.1423	89.3992	93.8696
542	13452.86	14125.51	14831.78	15573.36	16352.06	6209.01	6519.46	6845.44	7187.70	7547.10	77.6127	81.4932	85.5680	89.8462	94.3389
543	13520.12	14196.13	14905.94	15651.23	16433.82	6240.06	6552.06	6879.67	7223.64	7584.84	78.0008	81.9007	85.9958	90.2955	94.8106
544	13587.72	14267.11	14980.47	15729.48	16515.99	6271.26	6584.82	6914.07	7259.76	7622.76	78.3908	82.3102	86.4258	90.7470	95.2847
545	13655.66	14338.45	15055.37	15808.13	16598.57	6302.61	6617.74	6948.64	7296.06	7660.88	78.7827	82.7217	86.8579	91.2007	95.7611
546	13723.94	14410.14	15130.65	15887.17	16681.56	6334.13	6650.83	6983.38	7332.54	7699.18	79.1766	83.1353	87.2922	91.6567	96.2399
547	13792.56	14482.19	15206.30	15966.61	16764.97	6365.80	6684.08	7018.30	7369.20	7737.68	79.5725	83.5510	87.7287	92.1150	96.7211
548	13861.52	14554.60	15282.33	16046.44	16848.79	6397.63	6717.50	7053.39	7406.05	7776.37	79.9704	83.9688	88.1673	92.5756	97.2047
549	13930.83	14627.38	15358.74	16126.67	16933.04	6429.61	6751.09	7088.65	7443.08	7815.25	80.3702	84.3886	88.6082	93.0384	97.6907
550	14000.48	14700.51	15435.54	16207.31	17017.70	6461.76	6784.85	7124.10	7480.29	7854.32	80.7721	84.8105	89.0512	93.5036	98.1792
551	14070.48	14774.02	15512.72	16288.34	17102.79	6494.07	6818.77	7159.72	7517.70	7893.60	81.1759	85.2346	89.4965	93.9711	98.6701
552	14140.84	14847.89	15590.28	16369.79	17188.31	6526.54	6852.87	7195.52	7555.28	7933.06	81.5818	85.6608	89.9440	94.4410	99.1634
553	14211.54	14922.13	15668.23	16451.63	17274.25	6559.17	6887.13	7231.49	7593.06	7972.73	81.9897	86.0891	90.3937	94.9132	99.6592
554	14282.60	14996.74	15746.57	16533.89	17360.62	6591.97	6921.57	7267.65	7631.03	8012.59	82.3997	86.5195	90.8456	95.3878	100.1575
555	14354.01	15071.72	15825.30	16616.56	17447.42	6624.93	6956.17	7303.99	7669.18	8052.66	82.8117	86.9521	91.2999	95.8647	100.6583
556	14425.78	15147.08	15904.43	16699.64	17534.66	6658.05	6990.95	7340.51	7707.53	8092.92	83.2257	87.3869	91.7564	96.3440	101.1616
557	14497.91	15222.81	15983.95	16783.14	17622.33	6691.35	7025.91	7377.21	7746.06	8133.38	83.6419	87.8238	92.2152	96.8257	101.6674
558	14570.40	15298.93	16063.87	16867.06	17710.44	6724.80	7061.04	7414.10	7784.79	8174.05	84.0601	88.2629	92.6762	97.3099	102.1757

SCHEDULE G

Range	Monthly Step 1	Monthly Step 2	Monthly Step 3	Monthly Step 4	Monthly Step 5	Biwkly Step 1	Biwkly Step 2	Biwkly Step 3	Biwkly Step 4	Biwkly Step 5	Hourly Step 1	Hourly Step 2	Hourly Step 3	Hourly Step 4	Hourly Step 5
559	14643.25	15375.42	16144.19	16951.39	17799.00	6758.43	7096.34	7451.17	7823.72	8214.92	84.4804	88.7042	93.1396	97.7964	102.6866
560	14716.47	15452.30	16224.91	17036.15	17887.99	6792.22	7131.83	7488.42	7862.84	8256.00	84.9028	89.1478	93.6053	98.2854	103.2001
561	14790.05	15529.56	16306.04	17121.33	17977.43	6826.18	7167.48	7525.87	7902.15	8297.28	85.3273	89.5935	94.0733	98.7768	103.7161
562	14864.00	15607.21	16387.57	17206.94	18067.32	6860.31	7203.32	7563.50	7941.66	8338.76	85.7539	90.0415	94.5437	99.2707	104.2346
563	14938.32	15685.25	16469.51	17292.97	18157.65	6894.61	7239.34	7601.31	7981.37	8380.46	86.1827	90.4917	95.0164	99.7671	104.7558
564	15013.01	15763.67	16551.85	17379.44	18248.44	6929.08	7275.54	7639.32	8021.28	8422.36	86.6136	90.9441	95.4915	100.2659	105.2796
565	15088.08	15842.49	16634.61	17466.33	18339.68	6963.73	7311.91	7677.52	8061.38	8464.47	87.0467	91.3989	95.9690	100.7672	105.8060
566	15163.52	15921.70	16717.79	17553.67	18431.38	6998.55	7348.47	7715.90	8101.69	8506.79	87.4819	91.8559	96.4488	101.2711	106.3350
567	15239.34	16001.31	16801.37	17641.43	18523.54	7033.54	7385.22	7754.48	8142.20	8549.33	87.9193	92.3151	96.9310	101.7774	106.8667
568	15315.53	16081.32	16885.38	17729.64	18616.16	7068.71	7422.14	7793.26	8182.91	8592.07	88.3589	92.7767	97.4157	102.2863	107.4010
569	15392.11	16161.72	16969.81	17818.29	18709.24	7104.05	7459.25	7832.22	8223.82	8635.03	88.8007	93.2406	97.9028	102.7977	107.9380
570	15469.07	16242.53	17054.66	17907.38	18802.78	7139.57	7496.55	7871.38	8264.94	8678.21	89.2447	93.7068	98.3923	103.3117	108.4777
571	15546.42	16323.75	17139.93	17996.92	18896.80	7175.27	7534.03	7910.74	8306.27	8721.60	89.6909	94.1753	98.8843	103.8283	109.0201
572	15624.15	16405.36	17225.63	18086.90	18991.28	7211.15	7571.70	7950.29	8347.80	8765.21	90.1394	94.6462	99.3787	104.3474	109.5652
573	15702.27	16487.39	17311.76	18177.34	19086.24	7247.20	7609.56	7990.05	8389.54	8809.03	90.5901	95.1194	99.8756	104.8692	110.1130
574	15780.78	16569.83	17398.32	18268.22	19181.67	7283.44	7647.61	8030.00	8431.49	8853.08	91.0430	95.5950	100.3750	105.3935	110.6636
575	15859.68	16652.68	17485.31	18359.57	19277.58	7319.86	7685.85	8070.15	8473.64	8897.34	91.4983	96.0730	100.8768	105.9205	111.2169
576	15938.98	16735.94	17572.74	18451.36	19373.97	7356.46	7724.27	8110.50	8516.01	8941.83	91.9558	96.5534	101.3812	106.4501	111.7730
577	16018.68	16819.62	17660.60	18543.62	19470.84	7393.24	7762.90	8151.05	8558.59	8986.54	92.4155	97.0361	101.8881	106.9823	112.3319
578	16098.77	16903.72	17748.90	18636.34	19568.19	7430.20	7801.71	8191.80	8601.39	9031.47	92.8776	97.5213	102.3976	107.5173	112.8935
579	16179.27	16988.24	17837.65	18729.52	19666.03	7467.35	7840.72	8232.76	8644.39	9076.63	93.3420	98.0089	102.9095	108.0548	113.4580
580	16260.16	17073.18	17926.83	18823.17	19764.36	7504.69	7879.92	8273.93	8687.61	9122.01	93.8087	98.4990	103.4241	108.5951	114.0253
581	16341.46	17158.54	18016.47	18917.28	19863.18	7542.22	7919.32	8315.30	8731.05	9167.62	94.2778	98.9915	103.9412	109.1381	114.5954
582	16423.17	17244.34	18106.55	19011.87	19962.50	7579.93	7958.92	8356.87	8774.71	9213.46	94.7491	99.4864	104.4609	109.6838	115.1684
583	16505.29	17330.56	18197.08	19106.93	20062.31	7617.83	7998.71	8398.66	8818.58	9259.53	95.2229	99.9839	104.9832	110.2322	115.7442
584	16587.81	17417.21	18288.07	19202.46	20162.62	7655.92	8038.71	8440.65	8862.67	9305.83	95.6990	100.4838	105.5081	110.7834	116.3230
585	16670.75	17504.30	18379.51	19298.48	20263.44	7694.19	8078.90	8482.85	8906.99	9352.36	96.1775	100.9862	106.0357	111.3373	116.9046
586	16754.10	17591.82	18471.41	19394.97	20364.75	7732.67	8119.30	8525.27	8951.52	9399.12	96.6584	101.4911	106.5659	111.8940	117.4891
587	16837.88	17679.78	18563.76	19491.94	20466.58	7771.33	8159.89	8567.90	8996.28	9446.11	97.1417	101.9986	107.0987	112.4534	118.0765
588	16922.06	17768.18	18656.58	19589.40	20568.91	7810.19	8200.69	8610.73	9041.26	9493.34	97.6274	102.5086	107.6342	113.0157	118.6669
589	17006.67	17857.02	18749.87	19687.35	20671.75	7849.24	8241.69	8653.79	9086.47	9540.81	98.1155	103.0211	108.1724	113.5808	119.2603
590	17091.71	17946.30	18843.62	19785.79	20775.11	7888.48	8282.90	8697.06	9131.90	9588.51	98.6061	103.5362	108.7132	114.1487	119.8566
591	17177.17	18036.03	18937.83	19884.72	20878.99	7927.93	8324.32	8740.54	9177.56	9636.46	99.0991	104.0539	109.2568	114.7194	120.4558
592	17263.05	18126.21	19032.52	19984.14	20983.38	7967.56	8365.94	8784.25	9223.45	9684.64	99.5946	104.5742	109.8031	115.2930	121.0581
593	17349.37	18216.85	19127.68	20084.06	21088.30	8007.40	8407.77	8828.17	9269.56	9733.06	100.0926	105.0970	110.3521	115.8695	121.6634
594	17436.11	18307.93	19223.32	20184.48	21193.74	8047.44	8449.81	8872.31	9315.91	9781.73	100.5931	105.6225	110.9038	116.4488	122.2717
595	17523.30	18399.47	19319.44	20285.40	21299.71	8087.68	8492.06	8916.67	9362.49	9830.64	101.0960	106.1506	111.4584	117.0311	122.8831
596	17610.91	18491.47	19416.04	20386.83	21406.21	8128.12	8534.52	8961.25	9409.30	9879.79	101.6015	106.6814	112.0157	117.6162	123.4975
597	17698.97	18583.92	19513.12	20488.76	21513.24	8168.76	8577.19	9006.06	9456.35	9929.19	102.1095	107.2148	112.5757	118.2043	124.1150
598	17787.46	18676.84	19610.68	20591.21	21620.81	8209.60	8620.08	9051.09	9503.63	9978.83	102.6201	107.7509	113.1386	118.7953	124.7356
599	17876.40	18770.23	19708.74	20694.16	21728.91	8250.65	8663.18	9096.34	9551.15	10028.73	103.1332	108.2896	113.7043	119.3893	125.3592
600	17965.78	18864.08	19807.28	20797.63	21837.56	8291.90	8706.49	9141.83	9598.91	10078.87	103.6488	108.8311	114.2728	119.9863	125.9860

SCHEDULE H
HOURLY SALARY SCHEDULE

8.00	10.50	15.00	20.00	25.00	30.00	35.00	40.00	45.00	50.00	55.00
8.05	10.55	15.10	20.10	25.10	30.10	35.10	40.10	45.10	50.10	55.10
8.10	10.60	15.20	20.20	25.20	30.20	35.20	40.20	45.20	50.20	55.20
8.15	10.65	15.30	20.30	25.30	30.30	35.30	40.30	45.30	50.30	55.30
8.20	10.70	15.40	20.40	25.40	30.40	35.40	40.40	45.40	50.40	55.40
8.25	10.75	15.50	20.50	25.50	30.50	35.50	40.50	45.50	50.50	55.50
8.30	10.80	15.60	20.60	25.60	30.60	35.60	40.60	45.60	50.60	55.60
8.35	10.85	15.70	20.70	25.70	30.70	35.70	40.70	45.70	50.70	55.70
8.40	10.90	15.80	20.80	25.80	30.80	35.80	40.80	45.80	50.80	55.80
8.45	10.95	15.90	20.90	25.90	30.90	35.90	40.90	45.90	50.90	55.90
8.50	11.00	16.00	21.00	26.00	31.00	36.00	41.00	46.00	51.00	56.00
8.55	11.10	16.10	21.10	26.10	31.10	36.10	41.10	46.10	51.10	56.10
8.60	11.20	16.20	21.20	26.20	31.20	36.20	41.20	46.20	51.20	56.20
8.65	11.30	16.30	21.30	26.30	31.30	36.30	41.30	46.30	51.30	56.30
8.70	11.40	16.40	21.40	26.40	31.40	36.40	41.40	46.40	51.40	56.40
8.75	11.50	16.50	21.50	26.50	31.50	36.50	41.50	46.50	51.50	56.50
8.80	11.60	16.60	21.60	26.60	31.60	36.60	41.60	46.60	51.60	56.60
8.85	11.70	16.70	21.70	26.70	31.70	36.70	41.70	46.70	51.70	56.70
8.90	11.80	16.80	21.80	26.80	31.80	36.80	41.80	46.80	51.80	56.80
8.95	11.90	16.90	21.90	26.90	31.90	36.90	41.90	46.90	51.90	56.90
9.00	12.00	17.00	22.00	27.00	32.00	37.00	42.00	47.00	52.00	57.00
9.05	12.10	17.10	22.10	27.10	32.10	37.10	42.10	47.10	52.10	57.10
9.10	12.20	17.20	22.20	27.20	32.20	37.20	42.20	47.20	52.20	57.20
9.15	12.30	17.30	22.30	27.30	32.30	37.30	42.30	47.30	52.30	57.30
9.20	12.40	17.40	22.40	27.40	32.40	37.40	42.40	47.40	52.40	57.40
9.25	12.50	17.50	22.50	27.50	32.50	37.50	42.50	47.50	52.50	57.50
9.30	12.60	17.60	22.60	27.60	32.60	37.60	42.60	47.60	52.60	57.60
9.35	12.70	17.70	22.70	27.70	32.70	37.70	42.70	47.70	52.70	57.70
9.40	12.80	17.80	22.80	27.80	32.80	37.80	42.80	47.80	52.80	57.80
9.45	12.90	17.90	22.90	27.90	32.90	37.90	42.90	47.90	52.90	57.90
9.50	13.00	18.00	23.00	28.00	33.00	38.00	43.00	48.00	53.00	58.00
9.55	13.10	18.10	23.10	28.10	33.10	38.10	43.10	48.10	53.10	58.10
9.60	13.20	18.20	23.20	28.20	33.20	38.20	43.20	48.20	53.20	58.20
9.65	13.30	18.30	23.30	28.30	33.30	38.30	43.30	48.30	53.30	58.30
9.70	13.40	18.40	23.40	28.40	33.40	38.40	43.40	48.40	53.40	58.40
9.75	13.50	18.50	23.50	28.50	33.50	38.50	43.50	48.50	53.50	58.50
9.80	13.60	18.60	23.60	28.60	33.60	38.60	43.60	48.60	53.60	58.60
9.85	13.70	18.70	23.70	28.70	33.70	38.70	43.70	48.70	53.70	58.70
9.90	13.80	18.80	23.80	28.80	33.80	38.80	43.80	48.80	53.80	58.80
9.95	13.90	18.90	23.90	28.90	33.90	38.90	43.90	48.90	53.90	58.90
10.00	14.00	19.00	24.00	29.00	34.00	39.00	44.00	49.00	54.00	59.00
10.05	14.10	19.10	24.10	29.10	34.10	39.10	44.10	49.10	54.10	59.10
10.10	14.20	19.20	24.20	29.20	34.20	39.20	44.20	49.20	54.20	59.20
10.15	14.30	19.30	24.30	29.30	34.30	39.30	44.30	49.30	54.30	59.30
10.20	14.40	19.40	24.40	29.40	34.40	39.40	44.40	49.40	54.40	59.40
10.25	14.50	19.50	24.50	29.50	34.50	39.50	44.50	49.50	54.50	59.50
10.30	14.60	19.60	24.60	29.60	34.60	39.60	44.60	49.60	54.60	59.60
10.35	14.70	19.70	24.70	29.70	34.70	39.70	44.70	49.70	54.70	59.70
10.40	14.80	19.80	24.80	29.80	34.80	39.80	44.80	49.80	54.80	59.80
10.45	14.90	19.90	24.90	29.90	34.90	39.90	44.90	49.90	54.90	59.90

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SANTA BARBARA AUTHORIZING THE CONTINUATION
OF CAPITAL AND SPECIAL PROJECT APPROPRIATIONS
TO FISCAL YEAR 2013

WHEREAS, the City Council has approved appropriations for capital and special projects as detailed in the budget annually; and

WHEREAS, some capital and special projects cannot be completed within the current fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT the City Administrator is authorized to review the appropriations remaining for capital and special projects for Fiscal Year 2012 and approve the continuation of these projects into the Fiscal Year 2013 budget.

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA FOR PAYING AND REPORTING THE VALUE OF EMPLOYER-PAID MEMBER CONTRIBUTIONS (EPMC) FOR REGULAR MISCELLANEOUS EMPLOYEES EFFECTIVE JUNE 16, 2012

WHEREAS, the Council of the City of Santa Barbara has the authority to implement Government Code Section 20691 and Government Code Section 20636(c) (4) pursuant to Section 20691;

WHEREAS, the Council of the City of Santa Barbara has written labor policies and agreements which specifically provide for the normal member contributions paid by the employer and reported as additional compensation to be decreased to 0.171% in Fiscal Year 2013 based on a formula related to the reported employer rate for the 2012-2013 Fiscal Year;

WHEREAS, one of the steps in the procedures to implement Section 20691 is the adoption by the governing body of the Council of the City of Santa Barbara of a Resolution to commence paying and reporting the value of said Employer-Paid Member Contributions (EPMC); and

WHEREAS, the Council of the City of Santa Barbara has identified the following conditions for the purpose of its election to pay EPMC;

- This benefit change shall apply to all of the following employees: General employees, Treatment and Patrol Employees, Non-sworn Police Employees, Supervisory Employees, City Councilmembers, Confidential employees, and Management employees in the PERS Miscellaneous Plan;
- This benefit shall consist of paying the decreased amount of 0.171% of the normal 8% member contributions as EPMC, and reporting the same percent (value) of compensation earnable {excluding Government Code Section 20636(c)(4)} as additional compensation; and
- The effective date of this Resolution shall be June 16, 2012.

NOW, THEREFORE, BE IT RESOLVED THAT THE COUNCIL OF THE CITY OF SANTA BARBARA elects to pay and report the value of EPMC, as set forth above. This Resolution will supersede similar provisions previously adopted by Resolution that provided for the City to pay 0.448% of the member contribution.

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SANTA BARBARA FOR EMPLOYER-PAID MEMBER
CONTRIBUTIONS FOR HOURLY EMPLOYEES
EFFECTIVE JUNE 16, 2012

WHEREAS, the Council of the City of Santa Barbara has the authority to implement Government Code Section 20691;

WHEREAS, the Council of the City of Santa Barbara has a written labor policy or agreement which specifically provides for the normal member contributions paid by the employer and reported as additional compensation to be decreased to 0.171% in Fiscal Year 2013 based on a formula related to the reported employer rate for the 2012-2013 Fiscal Year;

WHEREAS, one of the steps in the procedures to implement Section 20691 is the adoption by the Council of the City of Santa Barbara of a Resolution to commence said Employer-Paid Member Contributions (EPMC); and

WHEREAS, the Council of the City of Santa Barbara has identified the following conditions for the purpose of its election to pay EPMC:

- This benefit change shall apply to all Hourly Employees in the PERS Miscellaneous Plan;
- This benefit shall consist of paying the decreased amount of 0.171% of the normal 8% member contributions as EPMC; and
- The effective date of this Resolution shall be June 16, 2012.

NOW, THEREFORE, BE IT RESOLVED THAT THE COUNCIL OF THE CITY OF SANTA BARBARA elects to pay EPMC, as set forth above. This Resolution will supersede similar provisions previously adopted by Resolution that provided for the City to pay 0.448% of the member contribution.



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 19, 2012

TO: Mayor and Councilmembers

FROM: Planning Division, Community Development Department

SUBJECT: Appeal Of The Architectural Board Of Review Decision To Approve Revisions To Project At 336 North Milpas Street

RECOMMENDATION:

That Council deny the appeal of Tony Fischer on behalf of the Mary Z. Frangos Trust, and uphold the Architectural Board of Review (ABR) approval for Review After Final on the application of Fresh & Easy Neighborhood Market for changes to perimeter walls and landscaping planters.

DISCUSSION:

Project Description

The project site is located in the Milpas neighborhood at the southeastern corner of Milpas Street and East Gutierrez Street (Attachment 2). The approved project involves the demolition of existing buildings and the construction of a new one-story 11,468 square foot commercial building for Fresh & Easy Neighborhood Market. The new building and 49 space parking lot have been constructed under a building permit issued in November 2011. The building construction is nearly completed and it is ready for final occupancy.

The ABR approval decision that is the subject of this appeal is for project revisions approved by the ABR in April 2012 that consist of changes in the location of the perimeter walls and the reduction of perimeter planters at the parking lot.

Background/History

June 2011 Council Appeal

On April 14, 2011, an appeal of ABR approvals was filed by Tony Fischer on behalf of the neighboring property owner Mary Z. Frangos Trust (Constantino Frangos). The appellant requested that Council condition or amend the project approval asserting that the proposed project should not have been approved without addressing the appellant's

concerns. The project had received a Preliminary Approval on October 9, 2006, and a Final Approval on January 25, 2010. The appellant's letter covered many issues relating to the approval of the project and also focused on Mr. Frangos' claim that there was a lack of mailed notice provided to him. On June 7, 2011, Council acted on the appeal and determined that the appeal was not filed in a timely manner deciding that most of the appeal issues raised were not relevant to the question of substantial conformance with the Preliminary Approval granted in 2006.

Council did, however, agree with two concerns raised by the appellant. Council requested that Fresh & Easy representatives address the pinch point at the narrow public sidewalk along Milpas Street and to reduce the proposed eight foot wall to six feet along the Frangos property line. Council denied the appeal but conditioned that the project approval be slightly revised to increase the public sidewalk widths along Milpas Street to the maximum extent possible and to limit the height of wall on the south side of the property to 6 feet maximum. Rather than refer the project back to the ABR, Council directed planning staff to work with the applicant to achieve these project changes.

Changes During Construction

Beginning in late 2011, some field changes were made during construction which consisted of moving the project's eastern and southern perimeter block walls inward away from the property line by approximately 15 to 22 inches. Planning staff first became aware of the wall changes in early 2012 when field visits revealed the location of the wall had been changed sometime during construction of the perimeter walls. The explanation provided by the job contractor was that these walls were shifted to avoid damage to landscaping and private driveway improvements on the adjacent properties. The City building inspector allowed construction of the walls to proceed based on a belief that these changes were not an issue and did not realize how the slight change could impact the amount of code required perimeter landscaping. The relocation of the walls resulted in the reduction of perimeter landscape planters from the required five (5) foot minimum width dimension at various points. As a result of these project changes, a correction notice was issued that directed the applicant to submit for project plan revisions and referred back to the Architectural Board of Review (ABR).

Appeal Issues

The current appeal involves concerns regarding compliance with the City's Municipal Code landscape planter width requirements and Council's previous direction on maximum wall heights from the 2011 appeal hearing. The ABR reviewed and approved wall and the landscaping plan revisions by a 5/0 vote as part of a Review After Final decision on April 16, 2012 (Attachment 3). On April 16, 2012, an appeal was filed by Tony Fischer on behalf of the neighboring property owner Constantino Frangos (Attachment 1). The ABR reviewed submitted photos and the relocation of the perimeter walls and determined that

the amount of planting that would remain was unaffected by the reduction of landscape planter width. A reduction in planter width was therefore approved.

The appellant is requesting with the appeal letter dated April 26, 2012, that City Council require "that the walls not exceed the permitted height and that the project be required to provide additional landscaping and to meet the requirement which exists city-wide." In particular the appellant argues that walls as constructed adjacent to the appellant's property exceed 6 feet in height as measured from the Fresh & Easy side. In addition, the relocation of the walls has further reduced the amount of planters provided for the parking areas. The following are staff responses to these two primary appeal issues:

Maximum Height of perimeter walls

The block walls were constructed to exceed the permitted 6 foot maximum height along the southern property line.

Staff's Position: City staff made several site visits in 2012 to measure the height of all walls at the highest points and determined the wall heights to be consistent with previous Council direction. The construction of the southern wall has been stepped down at various points due to sloping grades along the property. The majority of the wall as measured from the base of the wall measures at six feet with only a few locations along the wall exceeding the six foot measurement by a maximum of 6 inches. The southern wall, however, is noticeably lower than the eastern wall which was constructed to be 8-foot maximum. The tiering of the wall could have been adjusted further to allow for more step downs so as to follow the sloping grade. Some of the 8-inch wall blocks could be removed at three wall sections in order to lower these sections but this would produce a less uniform appearance (see Attachment 4). In addition, the height of the southern wall as measured and viewed from the appellant's (Frangos) property is actually closer to 5 feet in maximum height since the grades are at a higher elevation on the appellant's property.

Reduction of Landscape Planters

The required amounts of landscaping planter widths have not been provided as required by the Municipal Code.

Staff's Position: It was Planning staff's expectation that the perimeter walls and planters would be constructed as per original approved plans. When the walls were inspected in the field and allowed to be relocated, the building inspector did not realize the impact the relocation would have to the minimum five feet of planting width. The building inspector did request that a plan revision be obtained. The relocation of walls resulted in planter width dimensions being reduced by approximately 15 to 22 inches. There are portions of the planters that meet the minimum 5-foot planter widths along the southern wall. It was staff's opinion that it would be unreasonable to require the walls be demolished and returned back to the original property line location.

Planning staff would have preferred that the wall location change not have been allowed to proceed in the field without first obtaining project plan revisions and ABR approvals. However, it is not unusual for projects to change during construction and to return to the Boards for a Review After Final to consider as-built field changes. The applicant has the ability to request that the landscaping planter requirements outlined in Municipal Code Section 22.90.050(3) be reduced or waived by the ABR.

Planning staff advised the ABR that the wall was in substantial conformance with Council's previous direction and the Board agreed. Further, a landscape planter width reduction may be approved if it is determined to be "equally effective". The ABR agreed that the amount of landscaping did not significantly change from the approved plans and deemed the landscaping sufficient.

CONCLUSION:

The proposed project was revised in the field without ABR approvals which ultimately impacted the amount of landscape planter width provided at the perimeter of the site. The applicant obtained City authorization to continue construction of the perimeter walls and proceeded to construct said walls. The appellant claims the wall height is a view impact to their property, but in staff's opinion, field conditions including removal of a higher wood fence do not confirm this concern (see attachment 4). It is staff's position that the ABR appropriately considered all relevant issues pertaining to the landscape and wall changes and made the appropriate findings to approve the proposed revisions to the project. Therefore, staff recommends that the Council deny the appeal and uphold the approval of the revisions to the project.

ATTACHMENT(S): 1. Letter from Appellant dated April 26, 2012
2. Reduced site and landscape plans
3. ABR Minutes
4. Site photos

PREPARED BY: Jaime Limon, Senior Planner II

SUBMITTED BY: Paul Casey, Community Development Director

APPROVED BY: City Administrator's Office

RECEIVED

2012 APR 26 PM 2:06

CITY OF SANTA BARBARA
CITY CLERK'S OFFICE

Tony Fischer
Attorney at Law
2208 Anacapa Street
Santa Barbara, CA 93105
Tel: 805 563 6784
fischlaw@cox.net

April 26, 2012

Mayor Helene Schneider and Councilmembers
City of Santa Barbara
City Hall
Santa Barbara CA 93101

Re: Fresh & Easy project at 336 N. Milpas Street. Appeal of ABR (April 16, 2012) and staff approvals for "as-built" wall over six feet maximum as limited by Mayor and City Council and waiver of minimal landscape requirements (from 5 feet to 3.5 feet) on east and south property lines.

Dear Mayor Schneider and Council Members:

This Appeal is filed on behalf of the Mary Z. Frangos Trust. The Trust owns the property at 318-320 North Milpas and the property across the street at 325 North Milpas. The 318-320 North Milpas property is immediately adjacent on Milpas Street to the Fresh and Easy Neighborhood Market project proposed at 336 N. Milpas Street, Santa Barbara, CA.

Last summer this project came before the City Council on appeal of changes after final ABR and staff approval for the proposed Fresh & Easy project which severely crowded the Milpas Street sidewalk and enclosed the parking lot with block walls eight feet tall. After a site visit to the sidewalk and site, the City Council required Fresh & Easy, to move the building a minimum of two feet from Milpas Street (hopefully more) and to reduce the block wall on the south property line to a maximum height of six feet. (Exhibit 1) Thereafter, drawings were submitted and approved by staff which relocated the building the minimum two feet from Milpas Street and reduced the south wall to a maximum of 6 feet.

In that review process, ABR staff and Fresh & Easy took the position that movement of the building more than two feet would severely squeeze the parking lot behind the building and would require reducing the landscaping which was already the minimal allowed. Staff repeatedly informed the neighbor in numerous emails and in-person communications that it had achieved the maximum building movement possible and that it would strictly enforce all the conditions of approval including the wall height. As you know, the Building Official did authorize construction to begin in early October 2011 before the building permit was ready to be issued and before approvals were obtained from public works and others. The Building Permit was issued in November 2011.

Unknown to the neighbor, when the Applicant asked in December 2011 for approval to pour the concrete footings for the walls on the south and east sides, the wall locations were moved from the property line by 18" on the east side and 21 inches on the south side. The net effect is the reduction of the landscaped areas along the two walls by approximately 30%. There was no notice to the neighbor to the south and the approval of the relocation was not recorded by the Building Inspection team in any public record.

When the contractor was building the block wall in December of 2011, it appeared, based upon the scaffolding, the amount of blocks at the site, and comments by the workers that the height limits on the property line would be violated. That concern was communicated to the building inspection staff. Eventually, a building inspector issued a correction notice (Exhibit 2) which requested the Contractor to provide a survey to be used to verify that the conditions of approval would not be violated. The Building Official overruled that request. He allowed the construction to proceed. He stated in an email with copies to council members that he would insist upon full compliance with the approved plans. (Exhibit 3) As he noted, page C-7 of the approved plans included the following statement:

"WALL HEIGHT = 6' MAX. FROM EITHER ADJACENT
PROPERTY OR FRESH & EASY PROPERTY. CONTRACTOR TO
VERIFY ADJACENT ELEVATIONS FOR FINISHED WALL HEIGHT."

The neighbor's concern with the height of the walls continued. In review of the drawings and the actual construction, it became clear that the block wall on the south side of the parking lot had been moved 21" from the location shown on the approved plans. When questioned about this discrepancy, the Building Official indicated he understood the distance to be minimal, approximately a foot.

In anticipation of the ABR hearing, the Applicant stated that for the movement of the wall was at the request of the neighbor. That is false. The neighbor did not discuss the relocation of the wall and was unaware of the relocation until after it was built.

The Applicant's stated reasons for the reduction in landscaping are also not consistent with facts. As the site visit will confirm, the property owner to the east has a driveway. It extends into the block less than one-third of the width of the Fresh & Easy lot. Even if the accommodation of the neighbor is a basis to waive a code requirement, that explains only a portion of the east wall; Part of the property to the east (behind the gate in the wall) is actually owned by Fresh & Easy and there was and is no reason to not follow the property line or to provide additional landscaping to make up for the reduction. The remainder of the property on the east side is fenced by an approximately 8 foot tall wooden fence and the location of the block wall creates an 18' wide space between the fence and the block wall. (Exhibit 4). If ABR had done a site visit, these facts would have been obvious.

The height of the block wall on the south side does exceed six feet. That was confirmed by Mr. Limon, Planning Process Supervisor, after the ABR hearing. He has yet to produce the actual

record of the measurements. The height, according to **Section 28.04.140 of the Municipal Code**, is measured at all points from the natural or finished grade, whichever is lower. The drawing submitted by the Applicant to the ABR merely states that the height is 6 feet but does not set forth the actual "as built" heights which staff confirms are higher.

The ABR was encouraged by Mr. Limon to waive the landscape requirements. At the last minute, at the urging of Mr. Limon, it voiced a finding to support the waiver of the amount of landscaping required by the Code. It approved a finding that is simply not logical: the smaller amount does the same as the larger amount. The SBMC requires much more.

"Santa Barbara Municipal Code Section 28.90.050 Landscaping and Lighting.

1. GENERAL. In an effort to encourage the development of more attractive parking lots in commercial, industrial, and multiple-family use areas, to provide for attractive and durable screening between such parking lots and adjoining areas, and to lessen the effect of commercial and industrial uses upon adjoining residential uses, the following requirements shall be met. Landscape plans shall be prepared by an architect or landscape architect registered in the State of California, unless said requirement is waived by the Architectural Board of Review, or the Historic Landmarks Commission if the property is located within El Pueblo Viejo Landmark District or another landmark district or if the structure is a designated City Landmark, in projects containing fewer than twenty (20) parking spaces. The landscaping standards set forth below are required for all parking areas, parking lots, automobile service stations and automobile service stations/mini-markets except for one- or two-family dwellings.

.....

3. PERIMETER PLANTERS. Where such parking areas and/or driveways abut a street, a planting area at least five (5) feet in depth shall be provided and an ornamental wall or fence three-and-one-half (3-1/2) feet in height shall be provided, except if the planting area is eight (8) feet or greater in depth and suitable screen planting is provided, the ornamental fence or wall may be omitted. **Where parking areas or driveways abut a neighboring building or a property line not adjoining a street, a planting area at least five (5) feet in depth shall be provided.** The Architectural Board of Review, or the Historic Landmarks Commission if the property is located within El Pueblo Viejo Landmark District or another landmark district or if the structure is a designated City Landmark, **may reduce or waive the requirement regarding the five (5) foot planting area where alternative landscaping and designs are presented that result in landscaping and designs that are equally effective.**

4. INTERIOR PLANTERS. In addition to the perimeter planters, there shall be planting areas to relieve the expanse of paving. Said interior planters shall be at least four (4) feet in width, and shall be located in such a way that there will be not more than eight (8) parking spaces without an intervening planter. Said planters shall have trees and either shrubs or ground cover. The Architectural Board of Review, or Historic Landmarks Commission if the property is located within El Pueblo Viejo Landmark District or another landmark district or if the structure is a

Appeal of ABR approvals of 336 North Milpas,
Date: April 26, 2012
Page: 4

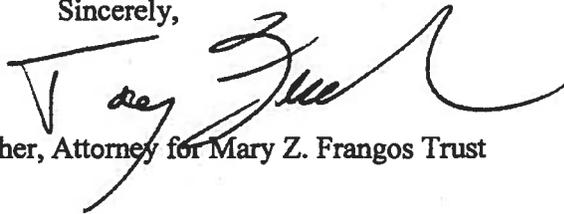
designated City Landmark, **may reduce or waive the requirement regarding the four (4) foot interior planter where alternative landscaping and designs are presented that result in landscaping and designs that are equally effective.” (Emphasis added.)**

The approval of a reduction in landscaping as proposed by staff and ABR sets a dangerous precedent that any project can reduce the amount of landscaping by 30% and the ABR and staff will find the lesser landscaping to be equal to the amount required.

It is noted that the agenda of the ABR for the April 16, 2012 meeting did not give notice to the public that ABR would be considering the approval of walls exceeding the height limit. It only mentioned the need to waive the amount of landscaping; although it did not indicate that the applicant was asking for approval of a reduction but without submitting “alternative landscaping and designs that are equally effective.”

We respectfully request that the Mayor and City Council require that the walls not exceed the permitted height and that the project be required to provide additional landscaping to meet the requirement which exists city-wide and to not water down the quality of development within the Milpas area.

Sincerely,

A handwritten signature in black ink, appearing to read 'Tony Fischer', written over a horizontal line.

Tony Fischer, Attorney for Mary Z. Frangos Trust

With attachments:

1. Minutes of City Council June 7 2011
2. Correction Notice 1-3-2012
3. Estrella email 1-4-2012
4. East wall -- existing
5. Parking lot corner -- existing

Minutes of Santa Barbara City Council (partial) June 7, 2011

PUBLIC HEARINGS

23. Subject: Appeal Of The Architectural Board of Review Approval Of The Review After Final Of 336 North Milpas Street (640.07)

Recommendation: That the Council deny the appeal of Tony Fischer on behalf of the Mary Z. Frangos Trust, and uphold the Architectural Board of Review (ABR) approval of the Review After Final of the application of Fresh & Easy Neighborhood Market for changes to an entry tower, entry ramps, doors, and a roof parapet.

2011 JUN 07 CAR APPEAL OF ABR APPROVAL OF 336 NORTH MILPAS - 1.DOC
2011 JUN 07 CAR APPEAL OF ABR APPROVAL OF 336 NORTH MILPAS - 2.PDF
2011 JUN 07 CAR APPEAL OF ABR APPROVAL OF 336 NORTH MILPAS - 3.PDF
2011 JUN 07 CAR APPEAL OF ABR APPROVAL OF 336 NORTH MILPAS - 4.PDF
2011 JUN 07 CAR APPEAL OF ABR APPROVAL OF 336 NORTH MILPAS - 5.PDF
2011 JUN 07 CAR APPEAL OF ABR APPROVAL OF 336 NORTH MILPAS - 6.PDF
2011 JUN 07 CAR APPEAL OF ABR APPROVAL OF 336 NORTH MILPAS - 7.PDF

Documents:

- June 7, 2011, report from the Assistant City Administrator/Community Development Director.
- PowerPoint presentation prepared and made by Staff.
- Undated letter from Edward St. George.

Public Comment Opened:

5:46 p.m.

Speakers:

- Staff: Senior Planner Jaime Limon. Supervising Transportation Planner Steven Foley, City Attorney Stephen Wiley, Assistant City Administrator/Community Development Director Paul Casey.
- Appellant: Attorney Tony Fischer, Constantino Frangos.
- Applicant: Architect Sean Unsell; Randy Jones and Linda Haynes, Fresh & Easy Neighborhood Market.

Public Comment Closed:

7:03 p.m.

Motion:

Councilmembers House/Rowse to approve the recommendation, denying the appeal and upholding the Architectural Board of Review's project approval, but refer the project to Staff for compliance with the following additional conditions:

- 1) reduce the proposed 8-foot wall at the perimeter of the site to 6 feet along the property line shared with 318-320 N. Milpas Street; and
- 2) increase the width of the sidewalk along the Milpas Street frontage to the maximum extent feasible given the site constraints and the building design reflected in the working drawings, but in any case at least a minimum of 2 feet at the street tree pinch points.

Vote:

Unanimous voice vote.

[Exhibit 1]

CORRECTION NOTICE



City of Santa Barbara
Building & Safety Section
630 Garden Street
(805) 564-5485

Inspector's Office Hours - 7:30-8:30 A.M. & 3:30-4:30 P.M. Daily

ISSUED TO: 336 N Milpas
(JOB ADDRESS/PERSON)

- Obtain permits before continuing with work. Cease Work
- Before the work or installation authorized by a permit can be approved, concealed, energized, or used, the following deficiencies shall be corrected. Call for reinspection when all corrections have been made.

BUILDING ELECTRICAL GRADING PLUMBING
HEAT-REFRIG. BOILERS ELEVATORS OTHER

① ok to grow 12' ht
N. 1/2 of E side site
wall.

② Contractor to provide
finished grade survey
prior to 2nd ht
in order to ensure
that walls do not
exceed max height
required by approved
plans

③ Revision to be issued
prior to next inspection

Date 1-3-12 Inspector B. Gronnebeck

Exhibit 2

Tony Fischer

From: "Estrella, George" <GEstrella@SantaBarbaraCA.gov>
To: <czfrangos@aol.com>; "Cassidy, Lonnie J" <LoCassidy@SantaBarbaraCA.gov>
Cc: "Armstrong, Jim" <JArmstrong@SantaBarbaraCA.gov>; "Schneider, Helene" <HSchneider@SantaBarbaraCA.gov>; <fischlaw@cox.net>; <fischlaw@gmail.com>; "Casey, Paul" <PCasey@SantaBarbaraCA.gov>; <ssinovic@newspress.com>; "Cassidy, Larry" <LCassidy@SantaBarbaraCA.gov>
Sent: Wednesday, January 04, 2012 4:50 PM
Subject: RE: 336 6 foot wall maximum
 Mr. Frangos,

The note on page C-7 of the approved plans clearly indicate that the maximum wall height abutting your property line and that of Fresh & Easy is 6 feet. We will not final the project unless the entire project is in compliance with the approved plans including the height of the wall. As such, no violation of the wall has been observed by our inspection staff and the contractor is permitted to continue working on the wall. The contractor, the Fresh & Easy representatives and the City are very much aware of this issue. We have spent a considerable amount of staff time regarding the wall height issue with additional site visits and email responses. We simply cannot continue expending any more staff time on a violation that does not exist. Again, the approved plans clearly indicate the maximum wall height and the wall will not be approved if exceeded.

Thank You,

George A. Estrella
 Chief Building Official
 City of Santa Barbara
 (805) 564-5485

Most City ADMINISTRATIVE OFFICES will be closed due to an unpaid leave, or furlough, for City employees from Monday, December 19th thru Monday, January 2nd. Offices will reopen on Tuesday, January 3, 2012. For more details, please visit the City's website at: www.SantaBarbaraCA.gov. This includes the Community Development Department and Administrative Offices located at 630 Garden Street. There will be no counter, records or archives staff available during this 2 week period.

From: czfrangos@aol.com [mailto:czfrangos@aol.com]
Sent: Wednesday, January 04, 2012 12:30 PM
To: Cassidy, Lonnie J
Cc: Estrella, George; Armstrong, Jim; Schneider, Helene; fischlaw@cox.net; fischlaw@gmail.com; Casey, Paul; ssinovic@newspress.com
Subject: 336 6 foot wall maximum

Ms. L Cassidy,

Let me get this straight, You the, City of Santa Barbara, are allowing the applicant to build a wall, subject to being torn down, even though you do not have the survey that shows the elevations for the property? Should you have had those elevations in the application process for the building permit.

Our first phone call, you indicated that they would stop work on the wall subject to the elevation survey. When I got to the department, you said after discussing it with Mr. Estrella, you allowed them to build whatever subject to be torn down to comply with Mayors and Councils condition that the wall be no more than 6 feet high, which was taken down from the proposed 8' foot block wall.

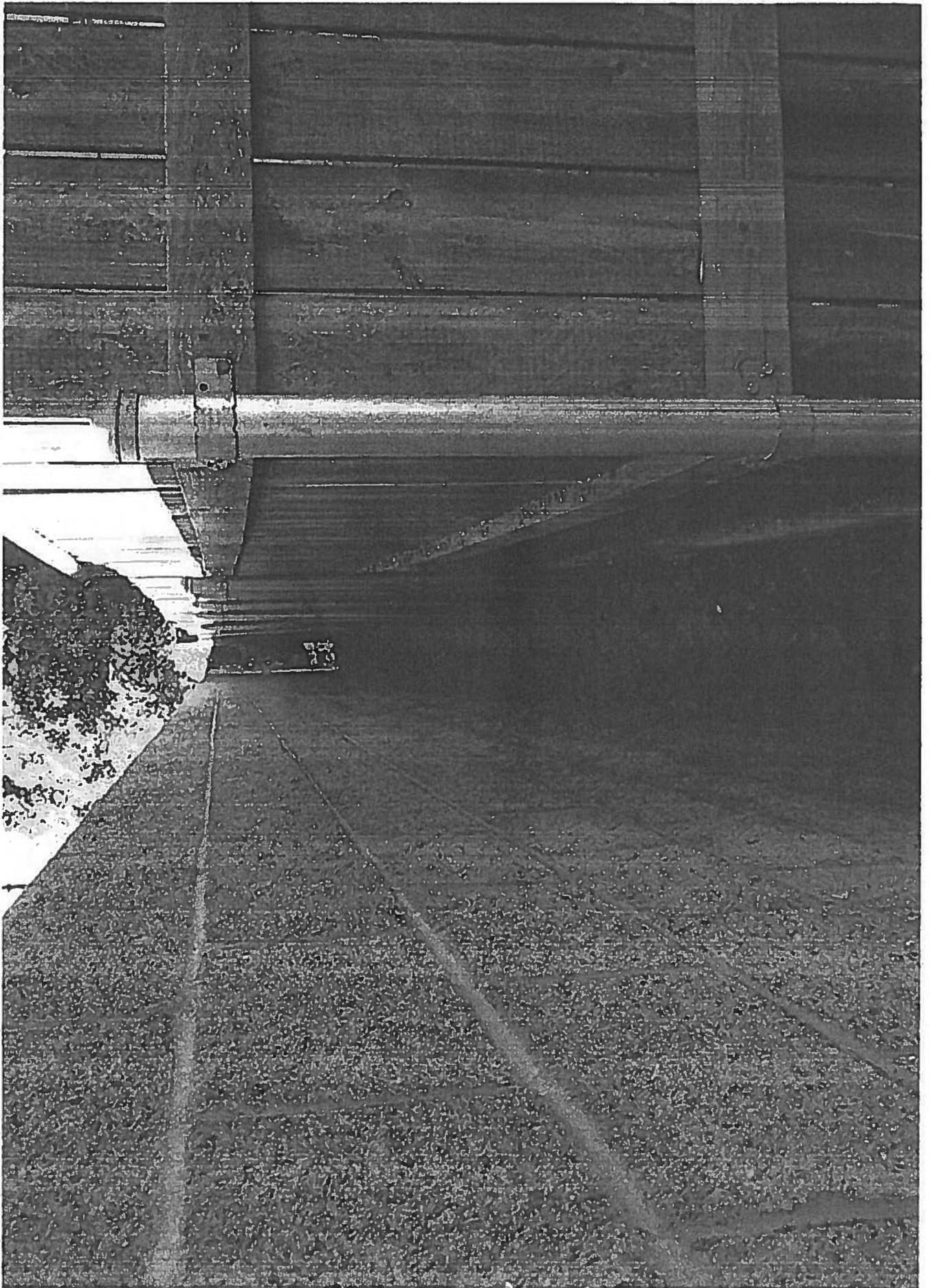
Mr Limon had shown me those plans with the 6 foot cap on the wall on the Fresh and Easy side before the building permit had been issued. We had agreed with Mr. Limon, that was the acceptable outcome of My Request and the Council Action. Are you telling me now that you do not know the elevations/plans that are part of the application for Fresh & Easy? You do not know yet it is ok for Fresh and Easy to just build the wall.

4/26/2012

You and Mr. Estrella are allowing Fresh and Easy to building in Violation of the City of Santa Barbara building codes and Mayor & Councils Conditions. But you do reserve the right to correct them later.....How many other applicants receive this treatment.?

You sure are giving this applicant a lot of leeway in our building process.

Thank You
Constantinos Frangos





90" to finish grade
not the 72" as required











Agenda Item No. _____

File Code No. 440.05

CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 19, 2012

TO: Mayor and Councilmembers

FROM: City Administrator's Office

SUBJECT: Conference With Labor Negotiator

RECOMMENDATION:

That Council hold a closed session, per Government Code Section 54957.6, to consider instructions to City negotiator Kristy Schmidt, Employee Relations Manager, regarding negotiations with the City's General bargaining unit and the Police Management Association, and regarding discussions with certain unrepresented managers about salaries and fringe benefits.

SCHEDULING: Duration, 45 minutes; anytime

REPORT: None anticipated

PREPARED BY: Kristy Schmidt, Employee Relations Manager

SUBMITTED BY: Marcelo López, Assistant City Administrator

APPROVED BY: City Administrator's Office



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 19, 2012

TO: Mayor and Councilmembers

FROM: City Attorney's Office

SUBJECT: Conference With Legal Counsel - Potential Litigation

RECOMMENDATION:

That Council hold a closed session to consider the possible initiation of litigation pursuant to subsection (c) of Section 54956.9 of the Government Code and take appropriate action as needed (one potential case).

SCHEDULING:

Duration, 15 minutes; anytime

REPORT:

None anticipated

SUBMITTED BY: Stephen P. Wiley, City Attorney

APPROVED BY: City Administrator's Office