



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 26, 2012

TO: Mayor and Councilmembers

FROM: Parks Division, Parks and Recreation Department

SUBJECT: Downtown Organization Maintenance Agreement for Fiscal Year 2013

RECOMMENDATION:

That Council authorize the Parks and Recreation Director to execute an agreement in the amount of \$594,242 with the Downtown Organization (DO) for landscape maintenance, sidewalk cleaning, and general maintenance of the 00-1200 blocks of State Street from Victoria Street to Cabrillo Boulevard, including the 101 underpass and various cross streets from July 1, 2012, through June 30, 2013.

DISCUSSION:

At the beginning of each fiscal year, the City of Santa Barbara contracts with the DO to provide landscape maintenance, sidewalk cleaning, and general maintenance of the 00-1200 blocks of State Street and many of the cross streets between Chapala and Anacapa Streets. The primary purpose of the contract is to maintain State Street in a clean, neat, and attractive condition. Services provided by the DO include:

- Landscape maintenance and plant installation in accordance with State Street Maintenance Guidelines;
- Trash and litter removal from sidewalks and planter areas;
- Sidewalk washing using a water recovery system;
- Cleaning and painting of all vertical surfaces of kiosks, planters, fountains, electrical boxes;
- Cleaning and maintenance of drinking and decorative fountains; cleaning of drinking fountains;
- Trash and litter removal from sidewalks on the Paseo between Marshalls and the Fiesta Five movie theater;
- Repair of vandalized or broken irrigation system components; and
- Trash and litter removal from sidewalks and planters at Storke Placita.

Contract funding and services provided remain the same as Fiscal Year 2012.

BUDGET/FINANCIAL INFORMATION:

Funding for this contract, in the amount of \$594,242, is included in the Parks and Recreation Department Fiscal Year 2013 budget. The Downtown Parking Program will provide \$297,121 toward the contract. The remaining amount is funded by the General Fund.

SUSTAINABILITY IMPACT:

Landscape maintenance on State Street is consistent with the City's Integrated Pest Management strategy. The DO uses hand weeding and mulch in the landscaped planters to control weeds. These methods help the City of Santa Barbara achieve its sustainability goals.

PREPARED BY: Santos M. Escobar, Parks Manager

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office