



Agenda Item No. _____

File Code No. 330.08

CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: June 26, 2012
TO: Mayor and Councilmembers
FROM: Recreation Division, Parks and Recreation Department
SUBJECT: License Agreement With The Santa Barbara Swim Club

RECOMMENDATION:

That Council authorize the Parks and Recreation Director to execute the renewal of a two-year license agreement with the Santa Barbara Swim Club for the use of Los Baños del Mar Swimming Pool.

DISCUSSION:

The Santa Barbara Swim Club (SBSC) is responsible for age group and masters' competitive swimming at the Los Baños del Mar facility, including program decisions and implementation, fee collection, memberships, registration, and contracting with a head swim coach.

The proposed license agreement permits the SBSC to retain the current hourly use of the facility for workouts, swim meets, and clinics, and provides for monthly payments to the City. The monthly license fee payment is based on SBSC paying an hourly rate of \$22 per hour of use and includes charging a per square foot lease rate of \$1.17 for office space in the facility. The monthly fee was determined after surveying other aquatic facilities in the Tri-County area, and the square-foot office fee is consistent with the Parks and Recreation Department Fees and Charges schedule for non-profit office rental fees. As with previous agreements, the proposed agreement includes in-kind compensation which requires SBSC to provide ongoing pool cover repairs and replacement of the swim equipment used by all pool users during Fiscal Year 2013 and Fiscal Year 2014 at a cost not to exceed \$6,500. These in-kind requirements will benefit all pool users while providing budget savings to the Department.

This new license agreement includes a five percent increase in fees. Monthly payments in the Fiscal Year 2012 were \$3,586, with the City receiving a total of \$43,036 for the entire year. The proposed agreement requires a monthly payment of \$3,768 in Fiscal Year 2013, for an annual total of \$45,214, not including the savings from in-kind contributions. The license fee for Fiscal Year 2014 will be subject to a rate increase equal to the annual percentage change in the Consumers Price Index, ensuring that it will be the same or greater than the license fee paid in Fiscal Year 2013.

The proposed license agreement continues to stipulate that only SBSC members will be allowed in the pool during Club hours. SBSC provides facility supervision including certified lifeguards to meet the California State Health and Safety Code. The agreement also contains a condition that SBSC, at its option, will be able to use coaches as lifeguards, or staff who function only as lifeguards. In either situation, State Code requirements must be met. During its exclusive use of the facility, SBSC is responsible for emergency response procedures for its membership.

This agreement is for a two-year period, ending June 30, 2014.

BUDGET/FINANCIAL INFORMATION:

The revenue from this agreement is budgeted for Fiscal Year 2013 in the Parks and Recreation General Fund.

PREPARED BY: Rich Hanna, Senior Recreation Supervisor

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office