



PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor: City of Santa Barbara

Measure A Project ID #: MSA-17-1-9

Project Name: CycleMAYnia, Bike Challenge & Bike to Work Day

Project Scope: CycleMAYnia is a new program offered by Traffic Solutions in which the primary goal is to increase enthusiasm for bicycling across a broad spectrum of the community through coordinating a variety of engaging events and workshops throughout the month of May (national bike month). CycleMAYnia events compliment the Bike Challenge and Bike to Work day events going on through the month of May also coordinated by Traffic Solutions with funds from this grant.

Project Location: South Coast

Project Contact: Sarah Grant

Project Payment: Payment made from SBCAG to Traffic Solutions upon City of Santa Barbara approval of invoice and submittal to SBCAG.

Funding Program: South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
Education/Awareness/Outreach		\$12,000	\$7,333	61%	\$4,667	39%	March 2012	June 2013	6/30/2013
Encouragement/Marketing		\$12,000	\$7,333	61%	\$4,667	39%	March 2012	June 2013	6/30/2013
Safety		\$12,000	\$7,333	61%	\$4,667	39%	March 2012	June 2013	6/30/2013
Contingency	As needed	\$0	\$0						
Total		\$36,000	\$22,000		\$14,000				



PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor: City of Santa Barbara

Measure A Project ID #: MSA-17-1-4

Project Name: Goleta Slough Bridge Surface Repair

Project Scope: The project improves safety of cyclists riding the 250' Class 1 bridge over the Goleta Slough, a protected wetland, by smoothing the bridge surface with a rubberized material. Boards that have deteriorated will be replaced as needed. The project is in compliance with the Highway Design Manual to construct and maintain smooth riding surfaces on Class I Bikeways (Section 1003.1.13).
The project will complete the connection by maintaining the 400' path from William Moffett place by applying slurry and pavement treatment as necessary to create a smooth, non-hazardous riding surface for cyclists traveling over the bridge on the regional Bikeway.

Project Location: Goleta Slough Bridge connects the Fairview and Coastal Bike Routes, which serve residential, industrial and educational land uses near the University California, Santa Barbara (UCSB) and the City of Santa Barbara Airport.

Project Contact: Brian D'Amour

Project Payment: Payment made from SBCAG to City of Santa Barbara

Funding Program: South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
Maintenance		\$120,000	\$96,000	80%	\$24,000	20%	May 2012	December 2012	6/30/2013
Total		\$120,000	\$96,000		\$24,000				



PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor(s): County of Santa Barbara, Cities of Carpinteria, Santa Barbara, and Goleta*

Measure A Project ID #: MSA-17-1-2

Contract Administrator: County of Santa Barbara

Project Implemented by: Santa Barbara Bicycle Coalition

Project Name: Adult Bicycle Education and Safety Outreach

Project Scope: Program to target south coast adult bicyclists who lack access to adequately functioning bicycles and/or adequate information asurrounding safe bicycling in traffic

Project Location: All south coast jurisdictions, including Cities of Carpinteria, Santa Barbara, Goleta, and the unincorporated County.

Project Contact: Matt Dobberteen

Project Payment: Payment made from SBCAG to Santa Barbara Bicycle Coalition upon County approval of invoice and submittal to SBCAG.

Funding Program: South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
Ongoing Program	Bicycle Education and Outreach	\$328,000	\$60,000	18%	\$268,000	82%	March 2012	June 2014	6/30/2014
Total		\$328,000	\$60,000		\$268,000				

*This is a multi-agency sponsored project. All project sponsors will include Project scope, cost, schedule and funding plan as an Attachment to their Agreement.



PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor: City of Santa Barbara

Measure A Project ID #: MSA-17-1-11

Project Name: Santa Barbara Transit Center Bikestation Module

Project Scope: The project would design, purchase and install a Bikestation module at the MTD transit center in the heart of downtown Santa Barbara. Bikestation module is an inexpensive way to provide secure bicycle parking where none currently exists. the facility will provide a membership based access 24/7 and promoted multimodal transit throughout the region. Aesthetics of the facility will be compliant with City architectural design standards.

Project Location: In the City Lot at the downtown Transit Center at Carrillo and Chapala

Project Contact: Sarah Grant

Project Payment: Payment made from SBCAG to City of Santa Barbara

Funding Program: South Coast

							Schedule		
Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Start	Finish	Timely Use of Funds Deadline
Construction	Project Construction, engineering, and management	\$160,000	\$120,000	75%	\$40,000	25%	July 2012	June 2014	6/30/2014
Total		\$160,000	\$120,000		\$40,000				



PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor: City of Santa Barbara

Measure A Project ID #: MSA-16-1-2

Project Name: Cleveland School Pedestrian Improvements

Project Scope: Construct sidewalks and curb ramps, realign curb and gutter, and realign crosswalk at Clifton Street & Canada Street intersection; construct sidewalks, curb and gutter, and curb ramps at Clifton Street & Oak Street intersection; install minor safety lighting at Clifton Street & Salinas Street intersection; construct sidewalks and curb ramps, realign curb and gutter, and install minor safety lighting at Cacique Street & Salinas Street intersection; construct sidewalks, curb and gutter, and curb ramps at Santa Ynez Street & Eucalyptus Hill Road intersection.

Project Location: Salinas at Clifton intersection and Clifton corridor from Salinas to the vehicular bridge just south of Canada.

Project Contact: Brian D'Amour

Project Payment: Payment made from SBCAG to City of Santa Barbara

Funding Program: South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor Fund	other fund %	SCHEDULE		Timely Use of Funds Deadline
							Start	Finish	
PE	Environmental	\$0	\$0	0%	\$0	0%	March 2012	August 2012	
PE	Preliminary Design/Eng (PS&E)	\$65,000	\$20,000	31%	\$45,000	69%	March 2012	March 2013	
Right of Way	Engineering	\$0	\$0	0%	\$0	0%	N/A	N/A	
	Appraisals, Acquisitions, Utilities	\$0	\$0	0%	\$0	0%	N/A	N/A	
Construction	Construction Engineering	\$42,000	\$20,000	48%	\$22,000	52%	May 2014	July 2014	6/30/2014
	Project Construction, engineering, and	\$160,000		0%	\$160,000	100%	May 2014	July 2014	
Contingency	As needed	\$24,000	\$6,000	25%	\$18,000	75%			
Total		\$291,000	\$46,000		\$245,000				



PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor: City of Santa Barbara

Measure A Project ID #: MSA-16-1-5

Project Name: La Colina Road Sidewalk

Project Scope: Provide safe pedestrian route of travel along the South Side of La Colina Road from Pesetas Lane to Lee Drive. The Project will: replace 4 existing non-ADA compliant ramps; install 5 additional ADA compliant ramps; install approximately 900 linear feet of sidewalk and driveway improvements, and street width will be narrowed to accommodate the new sidewalk and reduce traffic speed in the area. Some repair work to the north side of the road will be included in the project. The project is currently in at 60% design phase in Fall 2011

Project Location: La Colina between Pesetas Lane and Lee Drive and ramps at La Colina and N La Cumbre. Project benefits Bishop Diego High School and Hope Elementary School.

Project Contact: Brian D'Amour

Project Payment: Payment made from SBCAG to City of Santa Barbara

Funding Program: South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Start	Finish	Timely Use of Funds Deadline
PE	Environmental	\$1,500	\$0	0%	\$1,500	100%			
	Surveying and Preliminary Design/Eng (PS&E)	\$75,000	\$0	0%	\$75,000	100%			
Right of Way	Engineering	\$2,000	\$0	0%	\$2,000	100%	n/a	n/a	
	Appraisals, Acquisitions, Easements	\$2,500	\$0	0%	\$2,500	100%			
Construction	Construction Engineering	\$36,160		0%	\$36,160	100%			
	Project Construction, engineering, and management	\$241,064	\$111,004	46%	\$130,060	54%	June 2012	October 2012	6/30/2014
Contingency	As needed	\$36,160	\$0	0%	\$36,160	100%			
Total		\$394,383	\$111,004		\$283,379				

*TDA Funds



PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor: City of Santa Barbara

Measure A Project ID #: MSA-16-1-10

Project Name: McKinley School Sidewalk Improvements

Project Scope: Construct curb, gutter, access ramp, and sidewalk at the SW corner of Loma Alta Drive and Weldon Place; restripe crosswalk across Loma Alta Drive at Weldon Place; construct curb, gutter, access ramp, and sidewalk at the NW corner of Loma Alta Drive and Gravilla Road; reconstruct drop inlet on Weldon Place, adjacent to McKinley School.

Project Location: Weldon Road at Loma Alta Drive

Project Contact: Brian D'Amour

Project Payment: Payment made from SBCAG to County of Santa Barbara

Funding Program: South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
PE	Preliminary Design/Eng (PS&E) and Environmental	\$15,000	\$0	0%	\$15,000	100%	December 2011	June 2012	
Right of Way	n/a	\$1,500	\$0	0%	\$1,500	100%	February 2012	June 2012	
Construction	Project Construction, engineering, and management	\$50,000	\$30,000	60%	\$20,000	40%	September 2012	October 2012	6/30/2014
Contingency	As needed								
Total		\$66,500	\$30,000		\$36,500				



PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor: City of Santa Barbara

Measure A Project ID #: MSA-16-1-12

Project Name: Santa Barbara School Bike Racks

Project Scope: To purchase secure bicycle racks for schools in need of secure bike parking. The funding may or may not be used to purchase additional fencing to secure the bike racks.

Project Location: Various school sites in Santa Barbara

Project Contact: Sarah Grant

Project Payment: Payment made from SBCAG to County of Santa Barbara

Funding Program: South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
PE	Preliminary Design/Eng (PS&E) and Environmental			#DIV/0!	\$0	#DIV/0!			
Right of Way	n/a	\$0	\$0	0%	\$0	0%			
Construction	Project Construction, engineering, and management	\$10,000	\$10,000	100%	\$0	0%	May 2012	June 2013	6/30/2013
Contingency	As needed			#DIV/0!	\$0	#DIV/0!			
Total		\$10,000	\$10,000		\$0				



PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor(s): County of Santa Barbara, Cities of Carpinteria, Santa Barbara, and Goleta*

Measure A Project ID #: MSA-16-1-1

Contract Administrator: County of Santa Barbara

Project Implemented by: COAST

Project Name: Safe Routes to School (COAST)

Project Scope: Provide Safe Routes to School Program to all South Coast Schools. Program will be administered by COAST.

Project Location: Schools in all south coast jurisdictions, including Cities of Carpinteria, Santa Barbara, Goleta, and the unincorporated County.

Project Contact: Matt Dobberteen

Project Payment: Payment made from SBCAG to COAST upon County approval of invoice and submittal to SBCAG.

Funding Program: South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Start	Finish	Timely Use of Funds Deadline
Ongoing Program	Conduct Safe Routes to School programs at all south coast schools	\$152,000	\$76,000	50%	\$76,000	50%	March 2012	June 2014	6/30/2014
Total		\$152,000	\$76,000		\$76,000				

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PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



Project Sponsor(s): County of Santa Barbara, Cities of Carpinteria, Santa Barbara, and Goleta*

Measure A Project ID #: MSA-16-1-3

Contract Administrator: County of Santa Barbara

Project Implemented by: Santa Barbara Bicycle Coalition

Project Name: Youth Bicycle Education

Project Scope: Education program for grades 6-12 in bicycle riding skills, basic rules of the road and bike maintenance

Project Location: All south coast jurisdictions, including Cities of Carpinteria, Santa Barbara, Goleta, and the unincorporated County.

Project Contact: Matt Dobberteen

Project Payment: Payment made from SBCAG to Santa Barbara Bicycle Coalition upon County approval of invoice and submittal to SBCAG.

Funding Program: South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
Ongoing Program	Youth Bicycle Education	\$172,000	\$60,000	35%	\$112,000	65%	March 2012	June 2014	6/30/2014
Total		\$172,000	\$60,000		\$112,000				

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