



Agenda Item No. _____

File Code No. 330.04

CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: July 3, 2012

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: Lease Agreements For The Westside Neighborhood Center And The Louise Lowry Davis Center

RECOMMENDATION:

That Council authorize the Parks and Recreation Director to execute annual lease agreements with various non-profit entities at the Westside Neighborhood Center and the Louise Lowry Davis Center.

DISCUSSION:

The Parks and Recreation Department administers lease agreements for facility space at neighborhood centers with local non-profit social service providers. Lease rates at the neighborhood centers are below market to encourage affordability for non-profits providing services to underserved City residents. All leases are negotiated annually and commence on July 1, 2012.

The leases to be executed with the following non-profit agencies for Fiscal Year 2013 are all renewal leases:

Westside Neighborhood Center

Community Action Commission/Senior Nutrition Program
Independent Living Resources Center
Special Olympics Southern California
UCP/Work Inc.

Louise Lowry Davis Center

United Cerebral Palsy Association of Los Angeles, Ventura, and Santa Barbara County

BUDGET/FINANCIAL INFORMATION:

The monthly rental rate for leased space is \$1.17 per square foot, as adopted by Council on June 19, 2012 on the City's Schedule of Fees and Services Charges.

ATTACHMENT(S): Fiscal Year 2013 Lease Schedules

PREPARED BY: Sarah Hanna, Recreation Programs Manager

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office

**FY 2012-13 LEASE SCHEDULES
WESTSIDE NEIGHBORHOOD CENTER AND LOUISE LOWRY DAVIS CENTER**

WESTSIDE NEIGHBORHOOD CENTER

423 W. Victoria Street

Organization	Sq. Ft. Leased	Allocated Space*	Total Sq. Ft.	Rent @ \$ 1.17 Sq. Ft. Per Month
UCP/Work Inc.	3,044	474	3,518	\$4,116.06
Community Action Commission	264	18	282	\$ 329.94
Independent Living Resource Center	2,976	490	3,466	\$4,055.22
Special Olympics Southern CA	496	82	578	\$ 676.26

LOUISE LOWRY DAVIS CENTER

1232 De La Vina Street

Organization	Sq. Ft. Leased	Allocated Space*	Total Sq. Ft.	Rent @ \$1.17 Sq. Ft. Per Month
United Cerebral Palsy of Los Angeles, Ventura, and Santa Barbara Counties	173	0	173	\$ 202.41