



Agenda Item No. _____

File Code No. 530.04

CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: July 17, 2012

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Amendment To Caltrans Agreement For State Route 192 Utility Relocations

RECOMMENDATION:

That Council authorize the Public Works Director to execute an amendment to Utility Agreement No. 05-UT-1015.703 with the California Department of Transportation, District 5, for relocation of City water line facilities, which increases the reimbursement by the City to Caltrans for relocation costs to a total of \$138,980.

DISCUSSION:

The California Department of Transportation (Caltrans) State Route 192 Highway Improvement Project (Project) included constructing a storm drain to replace surface drainage along the northerly and southerly shoulders between Alamar Avenue and Mission Canyon Road within the County's jurisdiction. However, City water line facilities were in conflict with the proposed drainage improvements and needed to be relocated as part of the Project. Since the State Route 192 right-of-way preceded installation of the City's water utilities in this area, the City is required by the statutes of the easement agreement to pay for all costs associated with the water line facility relocation. City staff and Caltrans collaborated on a design for relocation of the water line facilities, with an estimated construction cost of \$80,950. On March, 3, 2009, Council authorized the Public Works Director to execute an agreement to reimburse Caltrans up to an award amount not to exceed \$80,950.

During construction, conditions varied around the storm drain, and the alignment of the water main was altered. The tie-in locations changed, and additional water main work was required. The contractor encountered a few problems during the Project that included providing temporary water service to the area during construction and testing of the main. As a result, the contractor submitted a large list of additional costs to Caltrans. The City and Caltrans have worked together to clarify and negotiate the final cost of the water main work, reaching an agreement to the final costs in June 2012.

The subject amendment alters the original agreement approved by Council action, and addresses the final negotiated cost to the City of \$138,980.

BUDGET/FINANCIAL INFORMATION:

The funds for relocation of the water facilities for the Project are available in the Water Capital Fund.

PREPARED BY: Joshua Haggmark, Principal Civil Engineer/TDG/mj

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office