



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: July 31, 2012

TO: Mayor and Councilmembers

FROM: Engineering Division, Public Works Department

SUBJECT: Contract For Drafting Services For The Fiscal Year 2013 Water Main Replacement Project

RECOMMENDATION:

That Council authorize the Public Works Director to execute a Professional Services contract with O'Brien & Wall in the amount of \$45,300 for drafting services for the Fiscal Year 2013 Water Main Replacement Project, and authorize the Public Works Director to approve expenditures of up to \$4,530 for extra services of O'Brien & Wall that may result from necessary changes in the scope of work.

DISCUSSION:

The Fiscal Year 2013 Water Main Replacement Project (Project) will replace approximately 11,000 linear feet of water mains located throughout the City of Santa Barbara. The water mains slated for replacement were selected based on numerous criteria, including age, break history, pipe material, water demands, and fire flows. The Project will be designed in-house by engineering staff. Considering workloads, staff is requesting approval for drafting services to ensure this important annual project is designed and bid in a timely matter.

CONSULTANT ENGINEERING SERVICES

Staff recommends that Council authorize the Public Works Director to execute a contract with O'Brien & Wall (Wall) in the amount of \$45,300 for drafting services. Staff also recommends that Council authorize the Public Works Director to approve change orders up to \$4,530 for extra services that may result from necessary changes in the scope of work, for a total contract amount of \$49,830.

Wall was selected through a Request for Proposal (RFP) process. RFPs were issued to 15 qualified companies and three proposals were received. Wall was selected as the firm that was most responsive to, and best met the needs of, the Project and clearly demonstrated an understanding of the level of effort needed to successfully complete

the work. Additionally, Wall's fee for the proposed service is competitive. Wall has successfully completed many other similar projects for the City.

FUNDING

The following summarizes all estimated total Project costs:

ESTIMATED TOTAL PROJECT COST

Design (by City)	\$57,856
Drafting Services w/Extra Services Allowance	\$49,830
Other Design Costs (Public Outreach, printing, environmental review)	\$6,000
Subtotal	\$113,686
Estimated Construction Contract w/Change Order Allowance	2,090,000
Estimated Construction Management/Inspection (by City)	\$153,000
Estimated Other Construction Costs (survey, testing, record drawings)	\$11,000
Subtotal	\$2,254,000
TOTAL PROJECT COST	\$2,367,686

There are sufficient appropriated funds in the Water Capital Fund to cover the Project costs.

PREPARED BY: Joshua Haggmark, Principal Civil Engineer/CW/sk

SUBMITTED BY: Christine F. Andersen, Public Works Director

APPROVED BY: City Administrator's Office