



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: August 7, 2012

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: Increase To Services Provided In The City/Santa Barbara Unified School District Afterschool Opportunities For Kids Program

RECOMMENDATION:

That Council increase estimated revenues and appropriations by \$10,000 in the Parks and Recreation Department Fiscal Year 2013 Miscellaneous Grants Fund for an expansion of the Afterschool Opportunities for Kids Program funded from additional funds to be contributed by the Santa Barbara Unified School District.

DISCUSSION:

On July 3, 2012, the City entered into an agreement with the Santa Barbara Unified School District to provide contract recreation services for Afterschool Opportunities for Kids (A-OK). This agreement provides up to \$151,670 for staffing, supervision, and program supplies for six elementary school sites during Fiscal Year 2013. The District provides \$104,285 and the City provides \$47,385 in the approved agreement.

On July 11, 2012, the District requested a \$10,000 increase to the budget to provide SPARK training. SPARK is a research-based organization that disseminates evidence-based afterschool physical education to program leaders serving students. The SPARK program strives to foster environmental and behavioral change by providing a coordinated package of curriculum, on-site staff development, consultation, and content-matched equipment. SPARK has provided materials, training, and consultation to over 100,000 teachers and program leaders worldwide.

BUDGET/FINANCIAL INFORMATION:

The City's commitment of \$47,385 remains unchanged. The District's commitment will increase to \$114,285 for a total A-OK program budget of \$161,670. The \$10,000 increased appropriation would be used for two-day initial program training, instruction booklets, recreational equipment, follow-up training, and consultant services for up to 40 program leaders.

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