

**City of Santa Barbara
RDA Successor Agency
Administrative Budget
January - June 2013**

Description			Jan - Jun 2013
PROFESSIONAL SERVICES- Salaries	<u>FTE</u>		
City Administrator	0.10		\$11,564
Assistant City Administrator	0.10		\$9,618
CD Business Manager	0.05		\$2,558
Housing & Redevelopment Manager	0.25		\$19,327
Accounting Manager	0.20		\$25,000
Administrative Specialist	0.25		\$6,100
Benefits			\$21,080
PROFESSIONAL SERVICES- Salaries			\$95,246
OFFICE SUPPLIES & EXPENSE			\$1,639
SPECIAL SUPPLIES AND EXPENSES			\$3,000
EQUIPMENT REPAIR			\$250
LEGAL SERVICES			\$84,978
MEETING & TRAVEL			\$750
PRINTING & BINDING			\$1,250
POSTAGE/DELIVERY			\$137
CAFR PREPARATION			\$1,750
ANNUAL FINANCIAL AUDIT			\$6,000
SUPPLIES AND SERVICES			\$99,754
TOTAL EXPENDITURES			\$195,000