



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** September 18, 2012

**TO:** Mayor and Councilmembers

**FROM:** Engineering Division, Public Works Department

**SUBJECT:** Contract For Construction For The La Colina Road Sidewalk Infill Project

**RECOMMENDATION:** That Council:

- A. Award a contract to Mendez Concrete, Inc., waiving minor irregularities, in their low bid amount of \$239,530.50 for construction of the La Colina Road Sidewalk Infill Project, Bid No. 3640;
- B. Authorize the Public Works Director to execute the contract and approve expenditures up to \$25,000 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment;
- C. Accept Measure A Regional Safe Routes to School Grant funding in the total amount of \$111,004 for construction of the La Colina Road Sidewalk Infill Project; and
- D. Authorize the increase of estimated revenues and appropriations in the Fiscal Year 2013 Streets Grants Capital Fund by \$111,004 for the La Colina Road Sidewalk Infill Project.

### **DISCUSSION:**

#### **PROJECT DESCRIPTION**

The work consists of the installation of sidewalk along the south side of La Colina Road between Pesetas Lane and Lee Drive. In addition, the work consists of the installation of ten new sidewalk access ramps on La Colina Road. The La Colina Road Sidewalk Infill Project (Project) was identified as a high priority corridor for sidewalk infill because it serves as a pedestrian route to several local schools and medical facilities.

## CONTRACT BIDS

A total of eight bids were received for the subject work, ranging as follows:

	<b>BIDDER</b>	<b>BID AMOUNT</b>
1.	Mendez Concrete, Inc. Santa Paula, CA	*\$239,530.50
2.	Lash Construction, Inc. Santa Barbara, CA	\$266,197.00
3.	Berry General Engineering Ventura, CA	\$266,508.00
4.	Kenney Construction, Inc. Santa Barbara, CA	\$299,040.00
5.	Aguilera Brothers Construction, Inc. Santa Paula, CA	\$316,640.00
6.	Hughes General Engineering, Inc. Camarillo, CA	\$337,130.05
7.	V. Lopes Jr. & Sons, Inc. Santa Maria, CA	\$344,774.00
8.	Tierra Contracting Goleta, CA	\$408,175.00

*\*corrected bid total*

The low bid of \$239,530.50, submitted by Mendez Concrete, Inc., is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

The change order funding recommendation of \$25,000 or approximately 10% percent is typical for this type of work and size of project.

## COMMUNITY OUTREACH

During the Project's design phase, public outreach was done in order to coordinate with and solicit input from property owners and residents immediately adjacent to the Project. A construction notification will be sent out to local residents and schools once the construction contract has been awarded and the tentative construction timeline is known. The final notice will be a door hanger to be delivered 72 hours prior to construction.

FUNDING

This Project is funded by a combination of Transportation Development Act (TDA) funds, a Measure A Regional Safe Routes to School Grant, and Streets Capital funds previously appropriated for Sidewalk Infill. There are sufficient funds in the Streets Capital Program to cover the City's cost of this Project.

The following summarizes the expenditures recommended in this report:

**CONSTRUCTION CONTRACT FUNDING SUMMARY**

	<b>Basic Contract</b>	<b>Change Funds</b>	<b>Total</b>
Mendez Concrete	\$239,530.50	\$25,000.0	\$264,530.50
<b>TOTAL RECOMMENDED AUTHORIZATION</b>			<b>\$264,530.50</b>

The following summarizes all Project design costs, construction contract funding, and other Project costs:

**ESTIMATED TOTAL PROJECT COST**

*\*Cents have been rounded to the nearest dollar in this table.*

	<b>TDA Share</b>	<b>Measure A Grant</b>	<b>Streets Funds</b>	<b>Total</b>
Design and Project Management (by City Staff)	\$78,457	\$0	\$0	\$78,457
Site Survey (by City Staff)	\$12,911	\$0	\$0	\$12,911
<b>Subtotal</b>	<b>\$91,368</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,368</b>
Construction Contract	\$128,527	\$111,004	\$0	\$239,531
Construction Change Order Allowance	\$25,000	\$0	\$0	\$25,000
<b>Subtotal</b>	<b>\$153,527</b>	<b>\$111,004</b>	<b>\$0</b>	<b>*\$264,531</b>
Construction Management/Inspection (by City Staff)	\$0	\$0	\$44,000	\$44,000
Other Construction Costs (testing, etc.)	\$5,325	\$0	\$0	\$5,325
<b>Subtotal</b>	<b>\$5,325</b>	<b>\$0</b>	<b>\$44,000</b>	<b>\$49,325</b>
<b>TOTAL PROJECT COST</b>	<b>\$250,220</b>	<b>\$111,004</b>	<b>\$44,000</b>	<b>\$405,224</b>

**SUSTAINABILITY IMPACT:**

This Project will facilitate alternative and environmentally friendly modes of transportation by improving pedestrian access to and from local schools, medical facilities, and the surrounding neighborhood.

**PREPARED BY:** John Ewasiuk, Principal Civil Engineer/BD/sk

**SUBMITTED BY:** Christine F. Andersen, Public Works Director

**APPROVED BY:** City Administrator's Office