

PUBLIC/HUMAN SERVICE CATEGORY							
Agency Name	Proposal Title	Priority	Service Type	Avg. Score	CDHSC RECOMMEND		Total
					Human Services	CDBG	
PRIORITY 1							
Transition House	Comprehensive Homeless Services	1st	Homeless	24.11		\$39,000	\$39,000
Foodbank of Santa Barbara County	Warehouse Operations	1st	Food	23.75	\$22,598		\$22,598
Santa Barbara Rape Crisis Center	Santa Barbara Rape Crisis Center	1st	Emergency	23.67	\$25,000		\$25,000
Foodbank of Santa Barbara County	Brown Bag for Seniors	1st	Food	23.63	\$7,000		\$7,000
Casa Esperanza Homeless Center	Day Center & Shelter	1st	Homeless	23.43		\$48,000	\$48,000
Pacific Pride Foundation	Necessities of Life Project	1st	Food	23.33	\$20,000		\$20,000
Casa Esperanza Homeless Center	Community Kitchen	1st	Food	23.25	\$40,000		\$40,000
Domestic Violence Solution	SB Emergency Shelter	1st	Housing	23.13	\$12,658	\$19,342	\$32,000
Santa Barbara Neighborhood Clinics	Dental Care for the Homeless	1st	Homeless	23.11	\$21,000		\$21,000
Unitarian Society of Santa Barbara (Fiscal Um	Freedom Warming Centers	1st	Homeless	22.99	\$7,500		\$7,500
Legal Aid Foundation of Santa Barbara Count	Emergency Legal Services	1st	Emergency	22.90	\$28,000		\$28,000
Council on Alcoholism and Drug Abuse	Project Recovery Detox Program	1st	Homeless	22.88	\$16,000		\$16,000
AIDS Housing Santa Barbara	Sarah House	1st	Housing	22.87	\$16,000		\$16,000
Community Action Commission	Healthy Senior Lunch Program	1st	Food	22.75	\$7,000		\$7,000
Domestic Violence Solutions	Second Stage	1st	Housing	22.63	\$6,000		\$6,000
Channel Islands YMCA	Transitional-Age Youth Housing Prog.	1st	Housing	22.25	\$13,000		\$13,000
Central Coast Commission for Senior Citizens	Long Term Care Ombudsman	1st	Emergency	22.10	\$14,000		\$14,000
Unity Shoppe, Inc.	Central Distribution Facility	1st	Food	22.00	\$13,000		\$13,000
WillBridge of Santa Barbara, Inc.	WillBridge of Santa Barbara Inc.	1st	Homeless	22.00	\$19,000		\$19,000
Santa Barbara Community Housing Corp	New Faulding Hotel Case Coordination	1st	Housing	21.78	\$12,000		\$12,000
Santa Barbara Region Catholic Charities	Community Services Program	1st	Food	21.70	\$11,000		\$11,000
Santa Barbara Community Housing Corp	Riviera Dual Diagnosis Program	1st	Housing	21.56	\$14,000		\$14,000
Channel Islands YMCA	Noah's Anchorage Youth Crisis Shelter	1st	Housing	21.38		\$12,500	\$12,500
St. Vincent's	Family Strengthening Program	1st	Housing	21.34	\$8,000		\$8,000
Casa Esperanza Homeless Center	Bring Our Comm. Home Jail Discharge Prog.	1st	Homeless	21.26	\$12,000		\$12,000
Peoples' Self-Help Housing Corp	Housing the Homeless	1st	Housing	20.00	\$5,000		\$5,000
Casa Serena, Inc	Scholarship Program	1st	Housing	19.78	\$7,000		\$7,000
Community Action Commission	Santa Barbara Youth Corps	1st	Gangs	18.71	\$5,000		\$5,000
PRIORITY 2							
Transition House	Homelessness Prevention Program	2nd	Other	22.56	\$7,500		\$7,500
Storyteller Children's Center	Storyteller Children's Center	2nd	Children	22.33	\$22,000		\$22,000
Future Leaders of America	Equality in Education for Underserved	2nd	Youth	22.11	\$9,000		\$9,000
Child Abuse Listening and Mediation (C.A.L.M)	Bilingual Child Abuse Prevention, Intervention, &	2nd	Children	22.00	\$19,000		\$19,000
Family Service Agency	Big Brothers Big Sisters	2nd	Children	22.00	\$7,000		\$7,000
Friendship Adult Day Care Center, Inc.	Adult Day Services Program	2nd	Seniors	21.75	\$15,000		\$15,000
Independent Living Resource Center, Inc	Independent Living Services	2nd	Other	21.67	\$14,000		\$14,000
Family Service Agency	2-1-1 Helpline	2nd	Other	21.63	\$20,000		\$20,000
Family Service Agency	Caregiver Mental Health and Supportive Services	2nd	Other	21.63	\$2,000		\$2,000
Mental Health Association in Santa Barbara	Recovery Learning Center at the Fellowship Club	2nd	other	21.60	\$9,000		\$9,000
New Beginnings Counseling Center	Homeless Outreach Program	2nd	Other	21.44	\$13,000		\$13,000
City of Santa Barbara Parks and Recreation	Job Apprenticeship Program	2nd	Youth	21.38	\$10,000		\$10,000
Santa Barbara Police Activities League	PAL Jr. High After-School Program	2nd	Youth	21.30	\$18,000		\$18,000
Santa Barbara County DA's Office, Victim Wit	Sexual Assault Response Team	2nd	Other	21.22	\$8,000		\$8,000
Center for Successful Aging	Peer Counseling and Outreach Program	2nd	Seniors	21.00	\$5,000		\$5,000
City at Peace Santa Barbara	City at Peace Santa Barbara	2nd	Youth	21.00	\$7,500		\$7,500
Rental Housing Mediation Task Force	Rental Housing Mediation Task Force	2nd	Other	21.00	\$22,000		\$22,000
Boys & Girls Club of Santa Barbara	Power Hour Homework	2nd	Youth	20.80	\$8,000		\$8,000
United Boys & Girls Club of Santa Barbara Co	Teen Programs	2nd	Youth	20.67	\$17,000		\$17,000
Family Service Agency	Santa Barbara Family Resource Centers	2nd	Other	20.38	\$5,000		\$5,000
Planned Parenthood	Comprehensive Sexuality Education Series (CSES)	2nd	Youth	20.14	\$5,000		\$5,000
Academy of Healing Arts for Teens (AHA!)	Social-Emotional Learning (SEL) Prog.	2nd	Youth	19.60	\$10,000		\$10,000
City of Santa Barbara Parks and Recreation	Santa Barbara Arts Alliance	2nd	Youth	19.33	\$5,000		\$5,000
Visiting Nurse and Hospice Care	Homemaker Program	2nd	Seniors	18.70	\$3,500		\$3,500
Council on Alcoholism and Drug Abuse	CORE Program for At-Risk Youth	2nd	Youth	18.25	\$5,000		\$5,000

TOTAL**Total Public Service****\$747,098**

CAPITAL CATEGORY - CDBG ONLY					
Agency Name	Proposal Title		Priority	Avg. Score	CDHSC Recommended
SB Neighborhood Clinics	Eastside Family Dental Clinic Building Rehab		N/A	23.13	\$90,000
Girls Inc.	Santa Barbara Center Window Replacement		N/A	22.00	\$45,000
Jewish Federation	COMMUNITY CENTER BUILDING IMPROVEMENTS		N/A	22.00	\$100,000
Legal Aid	Legal Aid Lobby Security Wall & Remodel		N/A	21.25	\$8,900
City of SB - NITF	MTD Bus Shelters - Joint MTD and City NITF		N/A	20.33	\$82,962
City of SB - NITF	Westside Center Exterior Lighting and Bench Improvements		N/A	20.33	\$21,154
Women's Economic Ventures	Self Employment Training Program (SET)		N/A	20.30	\$50,000
City of SB - NITF	Westside Center ADA Restrms & Tenant Space Imp Design		N/A	20.25	\$12,200
St. Vincent's	New Toilet and sink in Toddler area in Childcare Center		N/A	20.22	\$6,475
City of SB - NITF	Street Lighting along Carrillo Street - City NITF		N/A	20.13	\$0
City of SB - NITF	Cabrillo Ballfield Storm Drain Repair and Replacement-		N/A	20.06	\$75,000
City of SB - NITF	Access Ramps-NITF		N/A	19.88	\$89,830
City of SB - NITF	Sidewalk Infill (Design Only) - City NITF		N/A	18.17	\$0
St. Vincent's	Air Conditioning in single mothers' cottages		N/A	17.75	\$0
Total Capital					\$581,521

ADMINISTRATION - CDBG ONLY	
CDBG Administration	\$226,533
Fair Housing	\$11,923
Total Administration	\$238,456

CDBG Entitlement	\$792,279	CDBG	Human Services	Total
CDBG Reprogram	\$146,540	\$938,819	\$628,256	\$1,567,075
Total CDBG	\$938,819			

TOTAL PUBLIC/HUMAN SERVICES BY CATEGORY			
Service Type	Funding Source		
	CDBG	Human Services	Total
Emergency		\$67,000	\$67,000
Food		\$120,598	\$120,598
Gangs		\$5,000	\$5,000
Homeless	\$87,000	\$75,500	\$162,500
Housing	\$31,842	\$93,658	\$125,500
Children		\$48,000	\$48,000
Youth		\$94,500	\$94,500
Other & Senior		\$124,000	\$124,000
	\$118,842	\$628,256	\$747,098