



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** October 16, 2012

**TO:** Mayor and Councilmembers

**FROM:** Administration, Housing and Human Services Division, Community Development

**SUBJECT:** Review Of Fiscal Year 2014 Human Services And Community Development Block Grant Funding Priorities, Application Release And Funding Process

**RECOMMENDATION:** That Council:

- A. Review and provide input and direction to the Community Development and Human Services Committee (CDHSC) on proposed funding priorities and preferences for the Fiscal Year 2014 Human Services and Community Development Block Grant allocation process;
- B. Authorize staff to release the Fiscal Year 2014 funding application along with the committee application review process, criteria and schedule;
- C. Establish a funding commitment from the Fiscal Year 2014 General Fund in the minimum amount of \$703,256 for the Human Services Program; and
- D. Authorize the allocation of up to \$75,000 Fiscal Year 2014 Human Services Program funds to pay the City's share of staffing costs associated with the regional homeless collaborative.

### **EXECUTIVE SUMMARY:**

Annually, Council reviews funding priorities, approves the application criteria and schedule, and determines funding availability before applications are made available for Community Development Block Grant (CDBG) and Human Services funds. Pending Council approval, applications for Fiscal Year 2014 grants are scheduled to be released on November 5, 2012. Funding recommendations will be presented to the Council by the Community Development Human Services Committee (CDHSC) in late March 2013.

### **DISCUSSION:**

#### CDBG Program

The City of Santa Barbara has been a participating jurisdiction in the Community Development Block Grant (CDBG) Program of the U.S. Department of Housing and Urban Development (HUD), since the program's inception in 1974.

The Housing and Community Development Act of 1974 requires that each CDBG-funded activity meet one of three statutory objectives: 1) primarily benefit low and moderate-income persons; 2) eliminate or prevent slums or blight; or 3) meet other urgent local community development needs. HUD seeks to develop viable communities by promoting integrated approaches that provide for: 1) decent housing; 2) a suitable living environment; and 3) expanded economic opportunities for low- moderate-income persons.

While CDBG is primarily a "bricks and mortar" program with the largest portion of the funds required to be used for "Capital" projects, a small portion of CDBG funds may be expended on "Public/Human Service" activities.

#### Public/Human Services Program

Public/Human Service activities are funded by combining the Council-approved amount of Human Services Funds (provided from the City's General Fund) with 15% of CDBG funds (the allowed maximum).

The City of Santa Barbara has contracted with local agencies to provide essential social services for many years and thousands of City residents have received assistance from agencies supported through City Human Services funds. For Fiscal Year 2013, the City's Human Services allocation equals \$628,256; which when combined with the CDBG 15% Public Service amount totals \$747,098. There are currently 53 programs in the Public/Human Services category. (See Attachment 1: Fiscal Year 2013 CDBG/Human Service Funding Overview).

#### The Community Development Human Services Committee

The CDHSC is a Council-appointed thirteen-member committee tasked with reviewing applications, interviewing applicants and making recommendations to the City Council for the final decisions on funding. The CDHSC includes representatives from the following groups:

- Youth-Oriented Services
- Business Community/Economic Development
- Human Services Organization
- Latino Community
- African American Community
- Senior Community
- Housing Interests
- Four (4) Low Income Neighborhoods:  
Eastside, Westside, Downtown, Lower Westside
- Disabled Community
- Housing Authority

During the funding allocation process, committee members spend numerous hours analyzing each application submitted, interviewing each applicant, deliberating on the applications and developing their funding recommendations to Council.

Throughout the rest of the year, the Committee meets on a monthly basis to monitor program compliance, conduct site visits of funded agencies and projects, review mandatory HUD reports, hold public hearings, discuss issues and provide input on community development and human services needs throughout our community.

#### Human Services Funding Priorities

Council previously adopted two Public/Human Services priorities:

1<sup>st</sup> Priority - Proposals which help meet basic human needs, and programs that directly relate to City-initiated collaborative efforts, such as the South Coast Task Force on Youth Gangs and the Strategies to Address Community Issues Related to Homelessness; and

2<sup>nd</sup> Priority - Proposals that are preventative in nature and/or promote the functioning of individuals to the highest degree they are capable of achieving.

At the June 26, 2012 CDHSC meeting, Councilmember Frank Hotchkiss made a presentation requesting that the committee to consider adding a new 1<sup>st</sup> Priority, which would specifically address the impact of homelessness on the community.

The CDHSC formed a subcommittee to develop new funding-priority language. At their July 24, 2012 meeting, the committee voted to recommend to Council the following revised 1<sup>st</sup> Priority:

Programs which help meet basic human needs and/or reduce the community impact of homelessness and/or reduce the community impact of gang violence via a formal collaboration with the South Coast Task Force on Youth Gangs.

#### CDBG Funding Priorities

Council previously adopted the following priorities for CDBG proposals:

- Proposals which facilitate housing for low and moderate-income persons;
- Proposals which revitalize downtown neighborhoods (Census Tracts 8.01, 8.02, 9, 10, 11.02 and 12.04);
- Proposals which strengthen or expand public or social service agencies that facilitate low and moderate-income housing; and
- Economic development proposals, which leverage financial resources to create or retain jobs for low and moderate-income persons.

The CDBG priorities have historically allowed great flexibility within which the varied needs and circumstances of programs and projects can be achieved.

A HUD-mandated public hearing on Housing and Community Development Needs was held on September 25, 2012. At this hearing the committee reviewed the City's Consolidated Annual Performance and Evaluation Report (CAPER), which reports the City's use of CDBG funds during Fiscal Year 2012 as well as the City's progress on meeting previously-identified community development objectives.

In addition to reviewing past performance, the CDHSC solicits and provides input regarding current community needs. Committee members expressed that there is a need for programs that focus on women, afterschool programs, programs that support youth ages 11-14, and programs that allocate their resources to direct-service staff, rather than executive staff.

Also at this meeting City Public Works Transportation staff informed the committee that at the September 18, 2012 City Council meeting, they were directed to develop short-term and long-term solutions for residents of the Eastside neighborhood to address their concerns about pedestrian and traffic safety. Transportation staff suggested that the CDHSC coordinate with Council's desire to address pedestrian and traffic safety on the Eastside by prioritizing Eastside project applications. While cognizant of transportation improvement needs in the Eastside neighborhood, the committee elected not to recommend a change in the CDBG capital priorities at this time.

The CDHSC feels strongly that they are responsible for considering the needs of all low and moderate-income neighborhoods throughout the City and they have a history of recommending funding based upon the needs and merits of each project, as well as the past performance of each applicant. Attachment 4 is a listing of the capital improvement projects funded with CDBG funding from Fiscal Year 2000 through Fiscal Year 2012, subtotaled by area. As mentioned above, the CDHSC includes representatives from each of the four low-income neighborhoods, including the Eastside. One member also acts as a liaison to the Neighborhood Advisory Council, which works closely with the Neighborhood Improvement Task Force.

In light of the City's critical infrastructure needs and the funding gaps the City is experiencing due to the dissolution of the Redevelopment Agency of the City of Santa Barbara, and recognizing the importance of CDBG in funding improvements in the low to moderate-income neighborhoods, one option that Council might consider is to direct the CDHSC to give preference to City-initiated Neighborhood Improvement Task Force capital projects over projects submitted from the public for Fiscal Year 2014. All CDBG capital projects would continue to undergo the same stringent CDHSC review and must be 'shovel-ready' to meet the CDBG timeliness requirements for completion.

#### Application Criteria, Schedule and Process

Staff is not recommending any changes to the application criteria for Fiscal Year 2014 (Attachment 2).

The funding schedule is similar to last year (Attachment 3). Upon Council's authorization, funding applications will be available November 5, 2012 and due on December 14, 2012. This schedule allows applicants approximately six weeks to prepare and submit their applications. Interviews will be held throughout the month of February 2013 and funding recommendations are tentatively scheduled to come before Council on March 26, 2013.

Applicants will complete applications on-line using the web-based grant management program "ZoomGrants". This system was used for the first time last year and made the application-submittal process more streamlined, saved applicants and staff time, and eliminated redundancies arising from the previous paper-based process. City staff will have immediate online access to the applications and will review them upon submission and provide feedback to applications submitted prior to the due date. In addition, ZoomGrants will provide technical support and assistance for both the City and applicants.

The mandatory application orientation/technical assistance workshop is scheduled for November 2, 2012. At the workshop, staff will explain in detail the application process, funding criteria and priorities, and answer any questions. With a six-week application period, real-time staff and technical assistance and a "Frequently Asked Questions" section on the website, exceptional support will be provided to applicants.

The CDHSC will have immediate access to applications to review and analyze the merits of each of the different competing proposals prior to the applicant interviews.

To encourage maximum participation in the application process and attendance at the orientation/workshop, an announcement will be mailed and e-mailed to all Human Services and Community Development Block Grant agencies that have expressed an interest in applying or have applied for funding in the past two years. In addition, a notice announcing the availability of the applications will appear in the Santa Barbara News Press; a press release will be disseminated to the local media; and an announcement will be posted on the City's website.

Based on the successful implementation of the grant process over the past years, it is important that distinct, established application criteria and funding priorities be available for use by applicants, staff and the CDHSC. Council now has the opportunity to provide direction to the CDHSC and/or to change the priorities for the upcoming grant year.

#### **BUDGET/FINANCIAL INFORMATION:**

##### Fiscal Year 2014 CDBG Funding

The CDBG program allocated \$792,279 for Fiscal Year 2013, which was an 18.34% decrease from the previous year's allocation. This is in addition to a 16.62% decrease from the previous year. At this time, Staff cannot predict the amount of new entitlement funds the City will be awarded for Fiscal Year 2014.

##### Fiscal Year 2014 Human Services Funding and Allocation

In the past, Council had expressed a desire to increase Human Services funds by 3 percent each year to account for inflation; however, with recent economic challenges, Council has approved level funding each year since Fiscal Year 2009.

Council Agenda Report

Review Of Fiscal Year 2014 Human Services And Community Development Block Grant  
Funding Priorities, Application Release And Funding Process

October 16, 2012

Page 6

During Fiscal Year 2013, \$75,000 in Human Services funding was set aside to pay the City's share of staffing costs associated with a regional homeless collaborative, which reduced the available Human Service Funds from \$703,256 to \$628,256. Staff is recommending that Council once again establish a funding commitment from the Fiscal Year 2014 General Fund in the minimum amount of \$703,256 for the Human Services Program and authorize the allocation of up to \$75,000 Fiscal Year 2014 Human Services Program funds to pay the City's share of staffing costs associated with the regional homeless collaborative, Central Coast Collaborative on Homelessness. The funding commitment approved by Council today will be included in the City's Fiscal Year 2014 budget.

- ATTACHMENTS:**
1. CDBG/HS Funding for Fiscal Year 2013 by Priority, Rating and Category
  2. CDHSC Combined Funding Application Criteria, Review and Interview Process
  3. Proposed Fiscal Year 2014 Application Schedule
  4. Previous Capital Improvement Projects by Location

**PREPARED BY:** Sue Gray, Community Development Business Manager/der/es

**SUBMITTED BY:** Paul Casey, Community Development Director

**APPROVED BY:** City Administrator's Office

PUBLIC/HUMAN SERVICE CATEGORY							
Agency Name	Proposal Title	Priority	Service Type	Avg. Score	CDHSC RECOMMEND		Total
					Human Services	CDBG	
<b>PRIORITY 1</b>							
Transition House	Comprehensive Homeless Services	1st	Homeless	24.11		\$39,000	\$39,000
Foodbank of Santa Barbara County	Warehouse Operations	1st	Food	23.75	\$22,598		\$22,598
Santa Barbara Rape Crisis Center	Santa Barbara Rape Crisis Center	1st	Emergency	23.67	\$25,000		\$25,000
Foodbank of Santa Barbara County	Brown Bag for Seniors	1st	Food	23.63	\$7,000		\$7,000
Casa Esperanza Homeless Center	Day Center & Shelter	1st	Homeless	23.43		\$48,000	\$48,000
Pacific Pride Foundation	Necessities of Life Project	1st	Food	23.33	\$20,000		\$20,000
Casa Esperanza Homeless Center	Community Kitchen	1st	Food	23.25	\$40,000		\$40,000
Domestic Violence Solution	SB Emergency Shelter	1st	Housing	23.13	\$12,658	\$19,342	\$32,000
Santa Barbara Neighborhood Clinics	Dental Care for the Homeless	1st	Homeless	23.11	\$21,000		\$21,000
Unitarian Society of Santa Barbara (Fiscal Um	Freedom Warming Centers	1st	Homeless	22.99	\$7,500		\$7,500
Legal Aid Foundation of Santa Barbara Count	Emergency Legal Services	1st	Emergency	22.90	\$28,000		\$28,000
Council on Alcoholism and Drug Abuse	Project Recovery Detox Program	1st	Homeless	22.88	\$16,000		\$16,000
AIDS Housing Santa Barbara	Sarah House	1st	Housing	22.87	\$16,000		\$16,000
Community Action Commission	Healthy Senior Lunch Program	1st	Food	22.75	\$7,000		\$7,000
Domestic Violence Solutions	Second Stage	1st	Housing	22.63	\$6,000		\$6,000
Channel Islands YMCA	Transitional-Age Youth Housing Prog.	1st	Housing	22.25	\$13,000		\$13,000
Central Coast Commission for Senior Citizens	Long Term Care Ombudsman	1st	Emergency	22.10	\$14,000		\$14,000
Unity Shoppe, Inc.	Central Distribution Facility	1st	Food	22.00	\$13,000		\$13,000
WillBridge of Santa Barbara, Inc.	WillBridge of Santa Barbara Inc.	1st	Homeless	22.00	\$19,000		\$19,000
Santa Barbara Community Housing Corp	New Faulding Hotel Case Coordination	1st	Housing	21.78	\$12,000		\$12,000
Santa Barbara Region Catholic Charities	Community Services Program	1st	Food	21.70	\$11,000		\$11,000
Santa Barbara Community Housing Corp	Riviera Dual Diagnosis Program	1st	Housing	21.56	\$14,000		\$14,000
Channel Islands YMCA	Noah's Anchorage Youth Crisis Shelter	1st	Housing	21.38		\$12,500	\$12,500
St. Vincent's	Family Strengthening Program	1st	Housing	21.34	\$8,000		\$8,000
Casa Esperanza Homeless Center	Bring Our Comm. Home Jail Discharge Prog.	1st	Homeless	21.26	\$12,000		\$12,000
Peoples' Self-Help Housing Corp	Housing the Homeless	1st	Housing	20.00	\$5,000		\$5,000
Casa Serena, Inc	Scholarship Program	1st	Housing	19.78	\$7,000		\$7,000
Community Action Commission	Santa Barbara Youth Corps	1st	Gangs	18.71	\$5,000		\$5,000
<b>PRIORITY 2</b>							
Transition House	Homelessness Prevention Program	2nd	Other	22.56	\$7,500		\$7,500
Storyteller Children's Center	Storyteller Children's Center	2nd	Children	22.33	\$22,000		\$22,000
Future Leaders of America	Equality in Education for Underserved	2nd	Youth	22.11	\$9,000		\$9,000
Child Abuse Listening and Mediation (C.A.L.M)	Bilingual Child Abuse Prevention, Intervention, &	2nd	Children	22.00	\$19,000		\$19,000
Family Service Agency	Big Brothers Big Sisters	2nd	Children	22.00	\$7,000		\$7,000
Friendship Adult Day Care Center, Inc.	Adult Day Services Program	2nd	Seniors	21.75	\$15,000		\$15,000
Independent Living Resource Center, Inc	Independent Living Services	2nd	Other	21.67	\$14,000		\$14,000
Family Service Agency	2-1-1 Helpline	2nd	Other	21.63	\$20,000		\$20,000
Family Service Agency	Caregiver Mental Health and Supportive Services	2nd	Other	21.63	\$2,000		\$2,000
Mental Health Association in Santa Barbara	Recovery Learning Center at the Fellowship Club	2nd	other	21.60	\$9,000		\$9,000
New Beginnings Counseling Center	Homeless Outreach Program	2nd	Other	21.44	\$13,000		\$13,000
City of Santa Barbara Parks and Recreation	Job Apprenticeship Program	2nd	Youth	21.38	\$10,000		\$10,000
Santa Barbara Police Activities League	PAL Jr. High After-School Program	2nd	Youth	21.30	\$18,000		\$18,000
Santa Barbara County DA's Office, Victim Wit	Sexual Assault Response Team	2nd	Other	21.22	\$8,000		\$8,000
Center for Successful Aging	Peer Counseling and Outreach Program	2nd	Seniors	21.00	\$5,000		\$5,000
City at Peace Santa Barbara	City at Peace Santa Barbara	2nd	Youth	21.00	\$7,500		\$7,500
Rental Housing Mediation Task Force	Rental Housing Mediation Task Force	2nd	Other	21.00	\$22,000		\$22,000
Boys & Girls Club of Santa Barbara	Power Hour Homework	2nd	Youth	20.80	\$8,000		\$8,000
United Boys & Girls Club of Santa Barbara Co	Teen Programs	2nd	Youth	20.67	\$17,000		\$17,000
Family Service Agency	Santa Barbara Family Resource Centers	2nd	Other	20.38	\$5,000		\$5,000
Planned Parenthood	Comprehensive Sexuality Education Series (CSES)	2nd	Youth	20.14	\$5,000		\$5,000
Academy of Healing Arts for Teens (AHA!)	Social-Emotional Learning (SEL) Prog.	2nd	Youth	19.60	\$10,000		\$10,000
City of Santa Barbara Parks and Recreation	Santa Barbara Arts Alliance	2nd	Youth	19.33	\$5,000		\$5,000
Visiting Nurse and Hospice Care	Homemaker Program	2nd	Seniors	18.70	\$3,500		\$3,500
Council on Alcoholism and Drug Abuse	CORE Program for At-Risk Youth	2nd	Youth	18.25	\$5,000		\$5,000

**TOTAL****Total Public Service****\$747,098**

CAPITAL CATEGORY - CDBG ONLY					
Agency Name	Proposal Title		Priority	Avg. Score	CDHSC Recommended
SB Neighborhood Clinics	Eastside Family Dental Clinic Building Rehab		N/A	23.13	\$90,000
Girls Inc.	Santa Barbara Center Window Replacement		N/A	22.00	\$45,000
Jewish Federation	COMMUNITY CENTER BUILDING IMPROVEMENTS		N/A	22.00	\$100,000
Legal Aid	Legal Aid Lobby Security Wall & Remodel		N/A	21.25	\$8,900
City of SB - NITF	MTD Bus Shelters - Joint MTD and City NITF		N/A	20.33	\$82,962
City of SB - NITF	Westside Center Exterior Lighting and Bench Improvements		N/A	20.33	\$21,154
Women's Economic Ventures	Self Employment Training Program (SET)		N/A	20.30	\$50,000
City of SB - NITF	Westside Center ADA Restrms & Tenant Space Imp Design		N/A	20.25	\$12,200
St. Vincent's	New Toilet and sink in Toddler area in Childcare Center		N/A	20.22	\$6,475
City of SB - NITF	Street Lighting along Carrillo Street - City NITF		N/A	20.13	\$0
City of SB - NITF	Cabrillo Ballfield Storm Drain Repair and Replacement-		N/A	20.06	\$75,000
City of SB - NITF	Access Ramps-NITF		N/A	19.88	\$89,830
City of SB - NITF	Sidewalk Infill (Design Only) - City NITF		N/A	18.17	\$0
St. Vincent's	Air Conditioning in single mothers' cottages		N/A	17.75	\$0
<b>Total Capital</b>					<b>\$581,521</b>

ADMINISTRATION - CDBG ONLY	
CDBG Administration	\$226,533
Fair Housing	\$11,923
<b>Total Administration</b>	<b>\$238,456</b>

CDBG Entitlement	\$792,279	<b>CDBG</b>	<b>Human Services</b>	<b>Total</b>
CDBG Reprogram	\$146,540	<b>\$938,819</b>	<b>\$628,256</b>	<b>\$1,567,075</b>
Total CDBG	\$938,819			

TOTAL PUBLIC/HUMAN SERVICES BY CATEGORY			
Service Type	Funding Source		
	CDBG	Human Services	Total
Emergency		\$67,000	\$67,000
Food		\$120,598	\$120,598
Gangs		\$5,000	\$5,000
Homeless	\$87,000	\$75,500	\$162,500
Housing	\$31,842	\$93,658	\$125,500
Children		\$48,000	\$48,000
Youth		\$94,500	\$94,500
Other & Senior		\$124,000	\$124,000
	\$118,842	\$628,256	\$747,098



**COMMUNITY DEVELOPMENT HUMAN SERVICES COMMITTEE**  
**CDBG/HS COMBINED FUNDING APPLICATION CRITERIA**

- Programs should primarily benefit low and moderate-income residents.
- Programs must address specific social or physical needs and conditions of the people they propose to serve. Documentation could include social indicators, demographic data, surveys, community plans and need as perceived by potential consumers.
- Programs must present a marketing strategy, which includes specific efforts to reach ethnic communities.
- Programs must demonstrate support from the people for which the program is proposed.
- Agencies must clearly identify all funding sources and justify proposal if services are available through another source.
- Agencies shall seek funding, or demonstrate funding support from other public/private sources. The City shall not be committed to total support of a program nor shall the City be committed to continue funding in the case where other support is withdrawn.
- City funds should support only those services that directly benefit residents of the City of Santa Barbara. Programs operated on a county or regional basis must show documentation that (a) services benefit City residents, and (b) sufficient funds are available to support non-city residents.
- Administrative costs shall be held to a minimum and will be scrutinized during the program review process.
- Programs shall identify geographical areas where they propose to provide services.
- Programs that pay the local minimum wage (as described in Chapter 9.128 of the City of Santa Barbara Municipal Code) to all staff for which CDBG/Human Services funds are requested shall receive an extra point in the rating process.

## **COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE** **REVIEW AND INTERVIEW**

A thirteen-member committee appointed by the City Council will review applications, interview agencies and make funding recommendations to the City Council. The City Council makes final decisions on funding. The Community Development and Human Services Committee include representatives of the following groups:

- Youth-Oriented Services
- Business/Economic Development Community
- Human Services
- Latino/Hispanic Community
- African American Community
- Senior Citizens
- Housing Interests
- Four (4) Low Income Neighborhoods: Eastside, Westside, Downtown, and Lower Westside
- Disabled Community
- Housing Authority Representative

At the scheduled interview, agencies will be allowed a 4-minute presentation, with 10 minutes for questions from the Committee, and an agency response/final statement. Agencies are requested to have a member of the Board of Directors and appropriate staff present at the interview.

In reviewing applications, the following criteria are used by the CDHS Committee:

- Eligibility
- Priority
- Need for service
- Quality of the program and its administration
- Cost effectiveness of the service to be provided
- Fiscal management
- Ability to implement the project and expend funds within the fiscal year. HUD may requisition unused or inappropriately used funds
- Completeness of proposal

To ensure that verbal presentations made by agency representatives are accurate and reasonable, applicants are advised that information provided to the Committee plays an important factor in formulation of specific funding recommendations; furthermore, statements made by an applicant upon which the Committee relies in making a funding recommendation shall become binding and included as part of any contract which may be executed. Agencies should come prepared to justify their proposal within the priorities outlined previously.

Applicants are further advised that the Committee may request additional information on any part of the proposal after the scheduled interview. Applicants will be required to respond in writing within 5 days of such request.

**City of Santa Barbara**  
**Community Development Block Grant and Human Services**  
**APPLICATION SCHEDULE AND PROCESS**  
**Fiscal Year 2013-2014**

<b>Month</b>	<b>Event</b>	<b>Date</b>
<b>September</b>	Public Hearing on Community Needs	Tuesday, Sept. 25, 2012
<b>October</b>	Council Action on Application	Tuesday, Oct. 16, 2012
<b>November</b>	<b>Mandatory</b> - Application Orientation and Technical Assistance Workshop (2 p.m. – 4 p.m.) David Gebhard Public Meeting Room Community Development Building 630 Garden Street	Friday, Nov. 2, 2012
	Application Available On-line	Monday, Nov. 5, 2012
<b>December</b>	<b>Applications Due</b> <b>LATE APPLICATIONS CANNOT BE SUBMITTED OR</b> <b>ACCEPTED – WEBSITE IS LOCKED AT 4:30 P.M.</b>	Friday, Dec. 14, 2012
	Applications available to CDHSC	Monday, Dec. 17, 2012
<b>January – February</b>	Applicant Interviews	Jan. 31, 2013; Feb. 5; Feb. 7; Feb. 12; Feb. 14; Feb. 19
<b>February</b>	CDHSC Meeting to Rank Applications	Thursday, Feb. 21, 2013
	CDHSC Subcommittee Formulates Recommendations	Tuesday, Feb. 26, 2013
	CDHSC Meeting to Vote on Recommendations	Thursday, Feb. 28, 2013
<b>March</b>	Funding Recommendations Available to Public	Monday, March 4, 2013
	Public Action Plan Public Notice	Thursday, March 14, 2013
	Action Plan Draft Due and Public Review Starts	Thursday, March 21, 2013
	City Council Public Hearing on Committee Recommendations and Possible Council Action (6:00 p.m., Council Chambers)	Tuesday, March 26, 2013 (tentative)
<b>April</b>	Environmental Review	Ongoing April 2013
	Action Plan Public Review Period Ends	Thursday, April 18, 2013
<b>May</b>	Action Plan Due	Friday, May 17, 2013
<b>June</b>	Execution of Contracts	Ongoing June 2013
<b>July</b>	Contract Period	July 1, 2013 – June 30, 2014

<b>Total Capital Recommendations by Area</b>		
CW	City Wide (Includes HRLP Program)	\$6,067,902
DT	Down Town	\$360,050
East	East of Downtown	\$1,919,006
West	West of Downtown	\$1,371,375
East/West	Both Locations	\$484,252
Other	Neither East, West or Downtown	\$338,400
		<b>\$10,540,985</b>

<b>Total NITF Recommendations by Area</b>		
East	East of Downtown	\$1,311,620
West	West of Downtown	\$1,127,267
East/West	Both Locations	\$293,131
		<b>\$2,732,018</b>

<b>Area</b>	<b>AGENCY/PROJECT</b>	<b>Total Recommended</b>
CW	Housing Rehabilitation Loan Program (HRLP)	\$5,630,702
CW	Family Service Agency - SAIL	\$437,200
DT	Legal Aid Foundation - Various Rehab	\$65,900
DT	Unity Shoppe - Roof	\$35,000
DT	Jewish Federation - Various Rehab	\$210,000
DT	City S.B. - Parks & Rec. - Carrillo Rec. Center	\$40,150
DT	Family Service Agency - Parking Lot Repavement	\$9,000
East	CADA - Building Improvements	\$5,375
East	Casa Esperanza - Bathroom Rehab	\$90,000
East	Girl's Inc. - Various Rehab	\$206,386
East	La Casa de la Raza - Retrofitting	\$161,000
East	Primo Boxing Club - Building Rehab/Restrooms	\$74,625
East	S.B. Jr. High School	\$60,000
East	City S.B. - NITF Access Ramps IV	\$89,830
East	City S.B. - NITF Eastside Access Ramps	\$147,200
East	City S.B. - NITF Franklin Center Kitchen	\$123,000
East	City S.B. - NITF Franklin Center/Library Lights	\$42,000
East	City S.B. - NITF Franklin Teen Center	\$25,000
East	City S.B. - NITF Ortega Park Improvements	\$145,000
East	City S.B. - NITF Ortega Park Restrooms	\$224,440
East	City S.B. - NITF Ortega Welcome House	\$100,000
East	City S.B. - NITF Punta Gorda Infrastructure	\$306,000
East	City S.B. - NITF Montecito Street Lighting	\$109,150
East	Coalition for Sustainable Transportation	\$10,000
East/West	Neighborhood Clinics - Various Rehab	\$191,121

Area	AGENCY/PROJECT	Total Recommended
East/West	City S.B. - NITF Access Ramps II	\$50,000
East/West	City S.B. - NITF Bus Shelters	\$131,331
East/West	City S.B. - NITF Community Gardens	\$56,000
East/West	City S.B. - NITF Franklin Center/Westside Center	\$55,800
Other	St. Vincent's - Childcare Toilet and Sink	\$6,475
Other	Domestic Violence Solutions (Shelter Svcs).	\$17,800
Other	Foodbank - New Cooler/Freezer	\$214,125
Other	City S.B. - NITF Cabrillo Ballfield	\$100,000
West	Noah's Anchorage - Building Rehab	\$94,945
West	Westside Boy's & Girl's Club - Various Rehab	\$149,163
West	City S.B. - NITF Access Ramps III	\$50,000
West	City S.B. - NITF Clean and Safe Neighborhoods	\$109,827
West	City S.B. - NITF Coronel Street	\$297,000
West	City S.B. - NITF LLD and Westside Ctrs. A/C	\$35,000
West	City S.B. - NITF Loma Alta Lighting	\$200,000
West	City S.B. - NITF Parks & Rec.- Bohnett Park	\$150,000
West	City S.B. - NITF Sidewalk Infill	\$155,086
West	City S.B. - NITF West Downtown Lighting Design	\$50,000
west	City S.B. - NITF Westside Center - ADA Restrooms	\$12,200
West	City S.B. - NITF Westside Center - Lighting & Benches	\$21,154
West	City S.B. - NITF Parks & Rec. - Westside Center Cameras	\$47,000
<b>Total Capital Recommendations</b>		<b>\$10,540,985</b>