



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** October 23, 2012

**TO:** Mayor and Councilmembers

**FROM:** Engineering Division, Public Works Department

**SUBJECT:** Contract For Construction Of The Community Development Block Grant 2012/2013 Sidewalk Access Ramp Project

**RECOMMENDATION:** That Council:

- A. Award a contract with Tomar Construction, Inc., waiving minor irregularities, in their low bid amount of \$89,535 for construction of the Community Development Block Grant 2012/2013 Sidewalk Access Ramp Project, Bid No. 3671; and
- B. Authorize the Public Works Director to execute the contract and approve expenditures up to \$13,430 to cover any cost increases that may result from contract change orders for extra work and differences between estimated bid quantities and actual quantities measured for payment.

**DISCUSSION:**

**PROJECT DESCRIPTION**

The work consists of constructing a total of 11 new sidewalk access ramps at five intersections throughout the City within the eligible Community Development Block Grant (CDBG) census tracts. These intersections include Ortega Street at Olive Street, Cota Street at Wentworth Avenue, Soledad Street at Yanonali Street, Neil Park Avenue at Voluntario Street, and Yanonali Street and Juana Maria Avenue (see Attachment). The locations chosen for the CDBG 2012/2013 Sidewalk Access Ramp Project (Project) were identified as high priorities on the City's access ramp prioritization list. The City has applied for and received CDBG funding, allowing for the completion of these important pedestrian sidewalk features.

## CONTRACT BIDS

A total of ten bids were received for the subject work, ranging as follows:

	<b>BIDDER</b>	<b>BID AMOUNT</b>
1.	Tomar Construction, Inc. Santa Paula, CA	\$89,535.00*
2.	Berry General Engineering Ventura, CA	\$95,904.96*
3.	Toro Enterprises, Inc. Oxnard, CA	\$98,935.00
4.	Shaw Contracting, Inc. Carpinteria, CA	\$102,350.00
5.	Aguilera Brothers Construction, Inc. Santa Paula, CA	\$104,665.00
6.	Tierra Contracting Goleta, CA	\$110,600.00*
7.	Kenney Construction Santa Barbara, CA	\$113,110.50*
8.	Mendez Concrete, Inc. Santa Paula, CA	\$117,122.72
9.	Lash Construction, Inc. Santa Barbara, CA	\$118,895.00
10.	V. Lopez Jr. & Sons, Inc. Santa Maria, CA	\$121,516.00

*\*corrected bid total*

The low bid of \$89,535, submitted by Tomar Construction, Inc., is an acceptable bid that is responsive to and meets the requirements of the bid specifications.

The change order funding recommendation of \$13,430 or 15 percent is typical for this type of work and size of project.

## COMMUNITY OUTREACH

In November 2011, the Access Advisory Committee concurred with staff's recommendation to apply for CDBG funding for the 25 highest priority ramps that were eligible for this funding source. The CDBG grant funding received by the City only covers the construction costs for 11 of these 25 ramps, so the highest priority ramps from that list were chosen for the Project.

In November 2012, staff will notify the property owners and residents located near the Project locations of the construction via mailers. Prior to construction, the contractor will be responsible for the final notice via door hangers 72 hours prior to construction.

## FUNDING

This Project is funded by CDBG and Measure A funds. The CDBG amount of \$89,830 is for construction only. Measure A funding will be used to cover the remaining construction costs and City staff time. There are sufficient funds in the CDBG Fund and Streets Fund to cover the cost of this Project.

The following summarizes the expenditures recommended in this report:

### CONSTRUCTION CONTRACT FUNDING SUMMARY

	<b>Basic Contract</b>	<b>Change Funds</b>	<b>Total</b>
Tomar Construction, Inc.	\$89,535	\$13,430	\$102,965
<b>TOTAL RECOMMENDED AUTHORIZATION</b>			<b>\$102,965</b>

The following summarizes all Project design costs, construction contract funding, and other Project costs:

**ESTIMATED TOTAL PROJECT COST**

*\*Cents have been rounded to the nearest dollar in this table.*

	<b>CDBG Share</b>	<b>City Share</b>	<b>Total</b>
City Staff Costs – Survey	\$0	\$10,971	\$10,971
City Staff Costs - Design	\$0	\$16,348	\$16,348
<b>Subtotal</b>	<b>\$0</b>	<b>\$27,319</b>	<b>\$27,319</b>
Construction Contract	\$89,535	\$0	\$89,535
Construction Change Order Allowance	\$295	\$13,135	\$13,430
<b>Subtotal</b>	<b>\$89,830</b>	<b>\$13,135</b>	<b>\$102,965</b>
Other Construction Costs (testing, etc.)	\$0	\$3,800	\$3,800
Construction Management/Inspection (by City Staff)	\$0	\$25,000	\$25,000
<b>Subtotal</b>	<b>\$0</b>	<b>\$28,800</b>	<b>\$28,800</b>
<b>TOTAL PROJECT COST</b>	<b>\$89,830</b>	<b>\$69,254</b>	<b>\$159,084</b>

**SUSTAINABILITY IMPACT:**

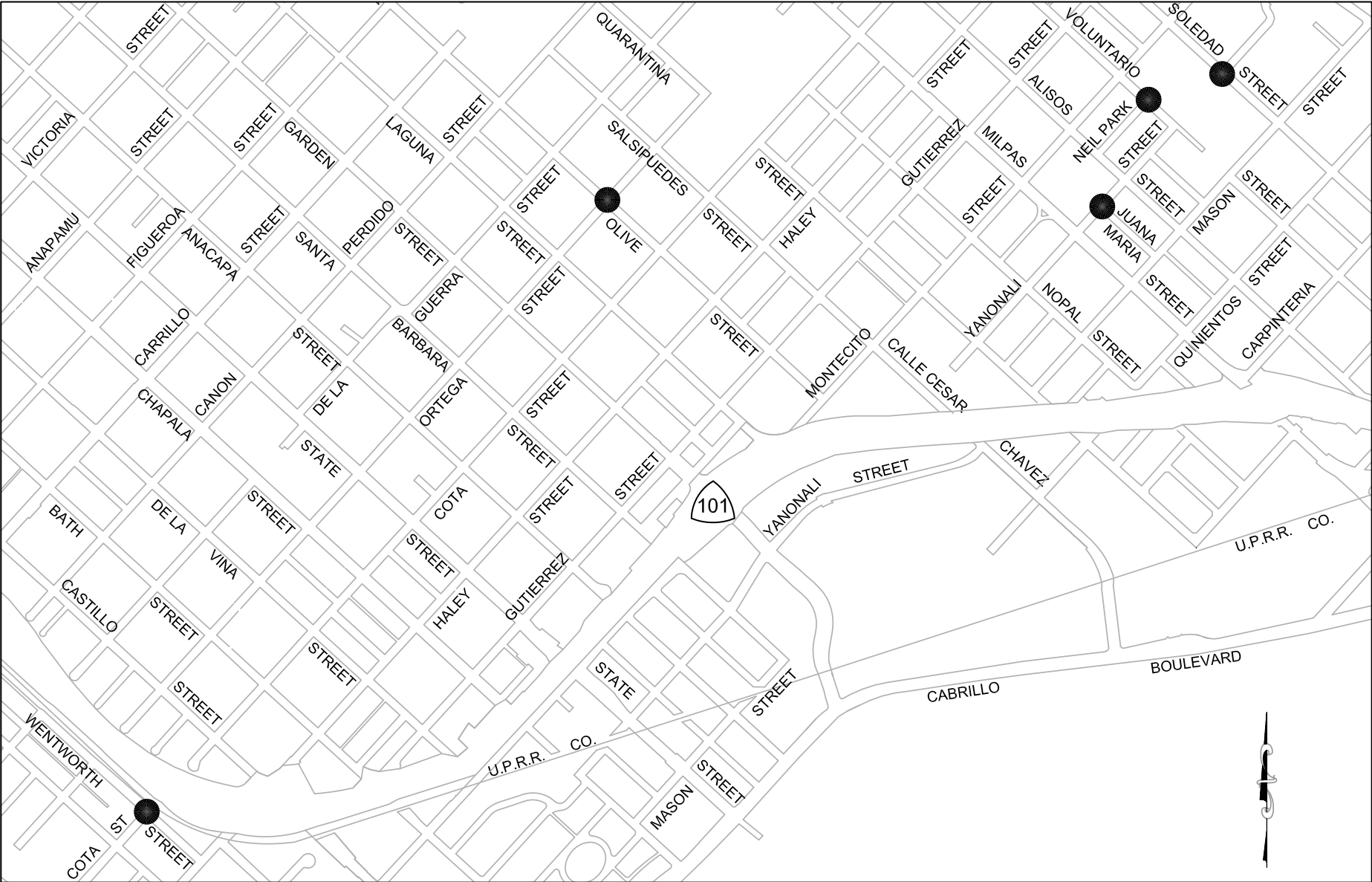
The Project will improve safety and accessibility for pedestrians within the CDBG eligible census tracts, and will contribute to the City’s sustainability goals by encouraging more people to walk, reducing energy consumption and air pollution.

**ATTACHMENT:** CDBG 2012/2013 Sidewalk Access Ramp Project Location Map

**PREPARED BY:** John Ewasiuk, Principal Civil Engineer/MR/sk

**SUBMITTED BY:** Christine F. Andersen, Public Works Director

**APPROVED BY:** City Administrator’s Office



CDBG 2012/13 SIDEWALK ACCESS RAMP PROJECT  
**PROJECT LOCATION MAP**  
 ATTACHMENT 1

DESIGN	MR
DRAWN	MR
CHECKED	BD
DATE	10/23/12