

CITY OF SANTA BARBARA
Schedule of Proposed Adjustments
Recommended Operating and Capital Budget for Fiscal Year 2013

	Revenues	Approp.	Addition to/ (Use of) Reserves
FINANCE COMMITTEE ADJUSTMENTS			
<u>GENERAL FUND</u>			
Library Department			
Transfer In Library Gift Funds from John & Peggy Maximus Trust	50,000		
Increase Hourly Salaries for Children's Library Project Development Director		50,000	
Increase County Per Capita Revenue	9,818	-	
Increase County Library Administration Fee	2,253	-	
Increase General Fund Hourly Salaries	-	12,071	
General Fund Total	\$ 62,071	\$ 62,071	\$ -
<u>COUNTY LIBRARY FUND</u>			
Library Department			
Increase County Per Capita Revenue	14,217	-	
Increase Goleta Library Parcel Tax Revenue	10,806	-	
Increase Library Administration Fee to General Fund	-	2,253	
County Library Fund Total	\$ 25,023	\$ 2,253	\$ 22,770
ADDITIONAL STAFF ADJUSTMENT			
<u>COUNTY LIBRARY FUND</u>			
Library Department			
Increase Contribution from City of Carpinteria for Carpinteria Branch	17,000	-	
Increase Hourly Salaries for Carpinteria Branch	-	17,000	
County Library Fund Total	\$ 17,000	\$ 17,000	\$ -