

2013-14 CDHSC RECOMMENDATIONS

| PUBLIC/HUMAN SERVICE CATEGORY |  |                |            |            | CDHSC Recommend        |          |          |
|-------------------------------|--|----------------|------------|------------|------------------------|----------|----------|
| Organization Name             | Proposal Title                           | Request Amount | Prior Year | Avg. Score | Human Services         | CDBG     | Total    |
| <b>PRIORITY 1</b>             |  |                |            |            |                        |          |          |
| Pacific Pride Foundation      | Necessities of Life Food Pantry          | \$25,000       | \$20,000   | 87.67      | \$23,000               |          | \$23,000 |
| SB Neighborhood Clinics       | Dental Care For the Homeless             | \$25,000       | \$21,000   | 87.67      | \$24,000               |          | \$24,000 |
| Sarah House                   | Sarah House                              | \$20,000       | \$16,000   | 87.67      | \$19,000               |          | \$19,000 |
| SB Rape Crisis Center         | Santa Barbara Rape Crisis Center         | \$30,000       | \$25,000   | 87.09      | \$27,500               |          | \$27,500 |
| Youth and Family YMCA         | Noah's Anchorage Youth Shelter           | \$15,000       | \$12,500   | 84.67      | \$15,000               |          | \$15,000 |
| Foodbank                      | Warehouse Operations                     | \$25,000       | \$22,598   | 84.58      | \$24,600               |          | \$24,600 |
| Transition House              | Comp. Homeless Services                  | \$43,000       | \$39,000   | 84.18      |                        | \$41,000 | \$41,000 |
| Unitarian Society             | Freedom Warming Centers                  | \$10,000       | \$7,500    | 83.58      | \$9,500                |          | \$9,500  |
| WillBridge                    | WillBridge of Santa Barbara, Inc.        | \$22,000       | \$19,000   | 83.40      | \$21,000               |          | \$21,000 |
| Casa Esperanza                | Day Center & Shelter                     | \$75,000       | \$48,000   | 82.78      |                        | \$49,000 | \$49,000 |
| CAC                           | Healthy Senior Lunch                     | \$14,000       | \$7,000    | 82.08      | \$8,000                |          | \$8,000  |
| Youth and Family YMCA         | Transitional-Age Youth Housing           | \$20,000       | \$13,000   | 81.89      | \$14,000               |          | \$14,000 |
| SBC Dist. Att.                | Sexual Assault Response Team             | \$9,000        | \$8,000    | 81.75      | \$8,500                |          | \$8,500  |
| Casa Esperanza                | Community Kitchen                        | \$60,000       | \$40,000   | 81.44      | \$40,500               |          | \$40,500 |
| Foodbank                      | Brown Bag for Seniors                    | \$7,000        | \$7,000    | 81.08      | \$7,000                |          | \$7,000  |
| Legal Aid Foundation          | Emergency Legal Services                 | \$45,000       | \$28,000   | 80.08      | \$28,500               |          | \$28,500 |
| SBCHC                         | Riviera Life Skills/Hsing Coord.         | \$20,000       | \$14,000   | 80.08      | \$14,500               |          | \$14,500 |
| CADA                          | Project Recovery Detox Program           | \$16,000       | \$16,000   | 79.67      | \$16,000               |          | \$16,000 |
| Casa Esperanza                | Jail Discharge Program                   | \$25,000       | \$12,000   | 79.33      | \$12,000               |          | \$12,000 |
| Carrillo Counseling Services  | RV Safe Park/Homeless Outreach           | \$15,000       | \$13,000   | 79.10      | \$13,000               |          | \$13,000 |
| Peoples' Self-Help Housing    | Housing the Homeless                     | \$20,000       | \$5,000    | 78.91      | \$5,000                |          | \$5,000  |
| SBCHC                         | New Faulding Life Skills                 | \$15,000       | \$12,000   | 78.08      | \$12,000               |          | \$12,000 |
| DVS                           | Emergency Shelter                        | \$50,000       | \$32,000   | 77.08      | \$23,547               | \$8,453  | \$32,000 |
| DVS                           | Second Stage                             | \$10,000       | \$6,000    | 76.75      | \$6,000                |          | \$6,000  |
| St. Vincent's                 | Family Strengthening Program             | \$25,000       | \$8,000    | 75.25      | \$8,000                |          | \$8,000  |
| Surgical Eye Expeditions      | SB Vision Care Program                   | \$32,000       | \$0        | 74.67      | \$9,000                |          | \$9,000  |
| City of SB Parks and Rec.     | Santa Barbara Arts Alliance              | \$20,000       | \$5,000    | 73.83      | \$5,000                |          | \$5,000  |
| Teddy Bear Cancer Found.      | Asst.Families w/Pediatric Cancer         | \$10,000       | N/A        | 73.83      | \$7,000                |          | \$7,000  |
| Planned Parenthood            | Assistance Fund - Health Center          | \$10,000       | N/A        | 73.73      | \$7,000                |          | \$7,000  |
| Casa Serena, Inc.             | Scholarship Program                      | \$10,000       | \$7,000    | 72.42      | \$7,000                |          | \$7,000  |
| City of SB Parks and Rec.     | Job Apprenticeship Program               | \$25,000       | \$10,000   | 69.17      | \$10,000               |          | \$10,000 |
| <b>PRIORITY 2</b>             |  |                |            |            |                        |          |          |
| Storyteller Children's Center | Storyteller Children's Center            | \$30,000       | \$22,000   | 85.83      | \$23,500               |          | \$23,500 |
| CC Commission for Seniors     | Ombudsman                                | \$20,000       | \$14,000   | 84.70      | \$15,000               |          | \$15,000 |
| CALM                          | Prevention, Intervention, & Treatment    | \$25,000       | \$19,000   | 83.92      | \$20,000               |          | \$20,000 |
| Rental Housing Mediation      | Rental Housing Mediation Task            | \$30,000       | \$22,000   | 83.67      | \$23,000               |          | \$23,000 |
| Academy of Healing Arts       | Social-Emotional Learning                | \$15,000       | \$10,000   | 82.20      | \$11,000               |          | \$11,000 |
| Transition House              | Homelessness Prevention Program          | \$12,000       | \$7,500    | 82.09      | \$8,500                |          | \$8,500  |
| Boys & Girls Club of SB       | Power Hour Homework                      | \$15,000       | \$16,000   | 81.92      | \$15,000               |          | \$15,000 |
| Family Service Agency         | Big Brothers Big Sisters                 | \$10,000       | \$7,000    | 81.83      | \$7,500                |          | \$7,500  |
| Family Service Agency         | Santa Barbara Family Resource Centers    | \$10,000       | \$5,000    | 80.50      | \$5,500                |          | \$5,500  |
| Friendship Adult Day Center   | Adult Day Services Program               | \$18,000       | \$15,000   | 80.17      | \$15,500               |          | \$15,500 |
| Future Leaders of America     | Excellence in Academics for Underserved  | \$15,000       | \$9,000    | 80.08      | \$9,500                |          | \$9,500  |
| Family Service Agency         | Caregiver Mental Health and Supportive S | \$2,000        | \$2,000    | 79.42      | \$2,000                |          | \$2,000  |
| Mental Health Association     | Recovery Learning Center (RLC)           | \$12,000       | \$9,000    | 76.17      | \$9,000                |          | \$9,000  |
| Independent Living Center     | Independent Living (IL) Services         | \$28,000       | \$14,000   | 76.09      | \$13,500               |          | \$13,500 |
| SB Police Activities League   | PAL Jr. High After-School Program        | \$38,040       | \$18,000   | 73.83      | \$17,000               |          | \$17,000 |
| United Way                    | Fun in the Sun (FITS)                    | \$20,000       | N/A        | 72.00      | \$7,609                |          | \$7,609  |
| Center for Successful Aging   | Peer Counseling and Outreach Program     | \$9,300        | \$5,000    | 67.92      | \$0                    |          | \$0      |
| CADA                          | Project Recovery Drop-In Center          | \$10,000       | N/A        | 67.30      | \$0                    |          | \$0      |
| United Boys & Girls Club      | Westside Club Program Director           | \$50,123       | \$17,000   | 67.18      | \$0                    |          | \$0      |
| Primo Boxing Club Inc.        | Primo Boxing Club Inc.                   | \$15,000       | \$0        | 66.17      | \$0                    |          | \$0      |
| City at Peace Santa Barbara   | City at Peace - Santa Barbara            | \$10,000       | \$7,500    | 62.10      | \$0                    |          | \$0      |
|                               |  |                |            |            | <b>TOTAL \$726,709</b> |          |          |

**Contingency Plan - Public Service**

Increase in CDBG funds: Increase top scoring applicants each by \$2,000, not to exceed requested amount, until excess funds are depleted.

Decrease in CDBG funds: Decrease funds from bottom-scoring Priority 2 applicants until deficit eliminated.

**CAPITAL CATEGORY - CDBG ONLY**

| Organization Name         | Proposal Title                   | Request Amount | 12-13 Funding | Avg. Score | CDHSC Recommend  |
|---------------------------|----------------------------------|----------------|---------------|------------|------------------|
| <b>CAPITAL</b>            |                                  |                |               |            |                  |
| Boys & Girls Club of SB   | Roof                             | \$100,000      | N/A           | 80.82      | <b>\$90,000</b>  |
| City of Santa Barbara     | Bus Shelters                     | \$69,360       | \$82,962      | 80.82      | <b>\$59,000</b>  |
| Girls Incorporated        | Program Center Room Remodel      | \$35,000       | \$45,000      | 80.27      | <b>\$29,000</b>  |
| City of Santa Barbara     | Access Ramps                     | \$150,000      | \$89,830      | 79.55      | <b>\$102,000</b> |
| Transition House          | Emergency Shelter Rehab          | \$168,382      | N/A           | 77.89      | <b>\$110,000</b> |
| City of Santa Barbara     | Franklin Center Improvements     | \$16,402       | N/A           | 76.00      | <b>\$15,000</b>  |
| Jewish Federation         | Client Confidentiality/Safety    | \$35,000       | \$100,000     | 74.18      | <b>\$24,914</b>  |
| Women's Economic Ventures | Self Employment Training         | \$50,000       | \$50,000      | 71.75      | <b>\$20,000</b>  |
| City of Santa Barbara     | Eastside Lighting Study & Design | \$120,000      | N/A           | 68.70      | <b>\$0</b>       |
| City of Santa Barbara     | Eastside & Bohnett Adult-Fitness | \$60,000       | N/A           | 60.60      | <b>\$0</b>       |
| <b>TOTAL</b>              |                                  |                |               |            | <b>\$449,914</b> |

**Contingency Plan - Capital**

Increase in CDBG funds: Fund top scoring applicants at 100% until excess funds are depleted.

Decrease in CDBG funds: Keep WEV as recommended and eliminate/reduce funds from bottom up accordingly until deficit eliminated.