

Measure A
Proposed City of Santa Barbara Program of
Projects by Category FY 2014 - FY 2018

City Project Category	FY 14	FY 15	FY 16	FY 17	FY 18
*Local Street & Transportation Improvements: Capital Improvement Projects	\$702	\$515	\$522	\$542	\$598
Local Street & Transportation Improvements: Maintenance/Operations	\$1,446	\$1,476	\$1,507	\$1,539	\$1,571
SUBTOTAL	\$2,147	\$1,991	\$2,029	\$2,081	\$2,168
Alternative Transportation Expenditures	\$1,263	\$1,314	\$1,369	\$1,426	\$1,487
TOTAL	\$3,410	\$3,306	\$3,398	\$3,507	\$3,656

(Figures in \$1,000)

*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that are not included here as they are eligible Local Alternative Transportation Projects for the City's 10% Measure A Ordinance requirement and are therefore included with the Alternative Transportation Expenditures.