

Exhibit B

City of Santa Barbara
 FY 2014 Measure A Program of Projects and Local, State and Federal Funding

Project Description	Measure A	Non-Measure A			Total Project
	FY 13	Local	State	Federal	
A. Local Street & Transportation Improvements					
1. Capital Improvement Projects					
Drainage Improvements/Maintenance		\$100,000			\$100,000
Lower Mission Creek Flood Control Channel		\$75,000			\$75,000
Sycamore Creek Improvements and Punta Gorda Bridge Replacement		\$100,000			\$100,000
Pavement Maintenance	\$701,500	\$2,002,207	\$344,717		\$3,048,424
Citywide Streetlight Repair & Maintenance		\$100,000			
Traffic Signal Operational Upgrades		\$130,000			\$130,000
Traffic Safety/Capacity Improvements		\$65,000			
Traffic Signal Maintenance Program		\$75,000			\$75,000
Las Positas/Mission Circulation Options		\$115,000			
2. Maintenance, Improvement or Construction of Roadways or Bridges					
Roadway and Sidewalk Maintenance	\$503,481	\$3,130,454			\$3,633,935
Storm Drain Repair and Maintenance	\$280,205	\$661,558			\$941,763
Bridge Preventive Maintenance		\$75,000			
Engineering Services	\$662,157	\$150,000			\$812,157
Traffic Operations		\$700,108			\$700,108
Transportation Planning		\$781,265			\$781,265
Traffic Signals		\$1,297,424			\$1,297,424
Traffic Marking and Signage		\$1,006,909			\$1,006,909
B. Alternative Transportation Expenditures					
1. Alternative Transportation					
Easy Lift	\$237,284				\$237,284
Shuttle Bus Program	\$675,789				\$675,789
*Sidewalk Infill Program			\$73,077		\$73,077
*Sidewalk Access Ramps	\$100,000				\$100,000
*Sidewalk Repair/Maintenance	\$250,000				\$250,000
Alternative Transportation		\$423,702			\$423,702
TOTALS	\$3,410,416	\$10,988,627	\$417,794	\$0	\$14,461,837