

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY
OF SANTA BARBARA ADOPTING THE MEASURE
A FIVE-YEAR LOCAL PROGRAM OF PROJECTS
FOR FISCAL YEARS 2014 – 2018

WHEREAS, on November 4, 2008, the voters of Santa Barbara County approved the Santa Barbara County Road Repair, Traffic Relief and Transportation Safety measure, known as Measure A;

WHEREAS, Measure A Ordinance No. 5 provides that the Santa Barbara County Local Transportation Authority shall annually approve a program of projects submitted by local jurisdictions identifying those transportation projects eligible to use Measure A funds;

WHEREAS, the City of Santa Barbara was provided with an estimate of annual Measure A local revenues for Fiscal Years 2014 through 2018; and

WHEREAS, on April 9, 2013, the City of Santa Barbara held a public hearing in accordance with the Ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

SECTION 1. The City of Santa Barbara does hereby approve the Five-Year Program of Projects and Fiscal Year 2014 Measure A Program of Projects, to be funded in part with Measure A revenues (Exhibits A and B respectively).

SECTION 2. The City of Santa Barbara certifies that it will include in its budget an amount of local discretionary funding for local streets and roads sufficient to comply with the Maintenance of Effort requirements contained in the Ordinance.

SECTION 3. The City of Santa Barbara will not use Measure A revenues to replace private developer funding that has been committed to a transportation project or would otherwise be required under current City policies.

SECTION 4. The City of Santa Barbara has complied with all other applicable provisions and requirements of the Ordinance.

**Measure A
Proposed City of Santa Barbara Program of
Projects by Category FY 2014 - FY 2018**

City Project Category	FY 14	FY 15	FY 16	FY 17	FY 18
*Local Street & Transportation Improvements: Capital Improvement Projects	\$702	\$515	\$522	\$542	\$598
Local Street & Transportation Improvements: Maintenance/Operations	\$1,446	\$1,476	\$1,507	\$1,539	\$1,571
SUBTOTAL	\$2,147	\$1,991	\$2,029	\$2,081	\$2,168
Alternative Transportation Expenditures	\$1,263	\$1,314	\$1,369	\$1,426	\$1,487
TOTAL	\$3,410	\$3,306	\$3,398	\$3,507	\$3,656

(Figures in \$1,000)

*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that are not included here as they are eligible Local Alternative Transportation Projects for the City's 10% Measure A Ordinance requirement and are therefore included with the Alternative Transportation Expenditures.

Exhibit B

City of Santa Barbara
 FY 2014 Measure A Program of Projects and Local, State and Federal Funding

Project Description	Measure A	Non-Measure A			Total Project
	FY 13	Local	State	Federal	
A. Local Street & Transportation Improvements					
1. Capital Improvement Projects					
Drainage Improvements/Maintenance		\$100,000			\$100,000
Lower Mission Creek Flood Control Channel		\$75,000			\$75,000
Sycamore Creek Improvements and Punta Gorda Bridge Replacement		\$100,000			\$100,000
Pavement Maintenance	\$701,500	\$2,002,207	\$344,717		\$3,048,424
Citywide Streetlight Repair & Maintenance		\$100,000			
Traffic Signal Operational Upgrades		\$130,000			\$130,000
Traffic Safety/Capacity Improvements		\$65,000			
Traffic Signal Maintenance Program		\$75,000			\$75,000
Las Positas/Mission Circulation Options		\$115,000			
2. Maintenance, Improvement or Construction of Roadways or Bridges					
Roadway and Sidewalk Maintenance	\$503,481	\$3,130,454			\$3,633,935
Storm Drain Repair and Maintenance	\$280,205	\$661,558			\$941,763
Bridge Preventive Maintenance		\$75,000			
Engineering Services	\$662,157	\$150,000			\$812,157
Traffic Operations		\$700,108			\$700,108
Transportation Planning		\$781,265			\$781,265
Traffic Signals		\$1,297,424			\$1,297,424
Traffic Marking and Signage		\$1,006,909			\$1,006,909
B. Alternative Transportation Expenditures					
1. Alternative Transportation					
Easy Lift	\$237,284				\$237,284
Shuttle Bus Program	\$675,789				\$675,789
*Sidewalk Infill Program			\$73,077		\$73,077
*Sidewalk Access Ramps	\$100,000				\$100,000
*Sidewalk Repair/Maintenance	\$250,000				\$250,000
Alternative Transportation		\$423,702			\$423,702
TOTALS	\$3,410,416	\$10,988,627	\$417,794	\$0	\$14,461,837