



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: April 30, 2013

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: Increase To Afterschool Services Provided In The City/Santa Barbara Unified School District Afterschool Opportunities For Kids Program

RECOMMENDATION:

That Council increase revenues and appropriations by \$23,365 in the Parks and Recreation Department Fiscal Year 2013 Miscellaneous Grants Fund for the Afterschool Opportunities for Kids (A-OK) Program.

DISCUSSION:

On July 11, 2012, the City entered into an agreement with the Santa Barbara Unified School District to provide contract recreation services for the A-OK program. The initial agreement was for \$151,670 for staffing, supervision, and program supplies for six elementary school sites during Fiscal Year 2013. On July 11, 2012, an amendment was approved for an increase of \$10,000 to purchase Sports, Play, and Active Recreation for Kids (SPARK) training. Currently, the District provides \$114,285 and the City provides \$47,385 in the agreement.

Recently, the Parks and Recreation Department located an error in the initial budget calculations and needs to increase the agreement revenue and appropriations by \$23,365 to a total of \$185,035. This increase was approved by the District's Board of Education at their April 9, 2013, meeting.

BUDGET/FINANCIAL INFORMATION:

The City's commitment of \$47,385 remains unchanged. The District's commitment will increase to \$137,650 for a total A-OK program budget of \$185,035.

PREPARED BY: Sarah Hanna, Recreation Programs Manager

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office