

COMPLETED CAPITAL PROJECTS - THIRD QUARTER FISCAL YEAR 2013

Project Name	Design Costs	Construction Contract	Construction Change Order Costs	Construction Management Costs	Total Project Costs
Santa Barbara Airline Terminal	\$9,388,102	\$32,858,000	\$4,690,775	\$5,161,835	\$52,098,712
Breakwater Concrete & Cap Repair Phase 4	\$20,233	\$287,320	\$17,083	\$77,855	\$402,491
Milpas and Cabrillo Pedestrian Safety Improvement Project	\$8,553	\$58,335	\$1,416	\$24,527	\$92,831
McKinley School Pedestrian Improvements Project	\$16,711	\$38,005	\$2,570	\$13,117	\$70,403
CDBG 2012/2013 Sidewalk Access Ramp Project	\$17,544	\$89,535	\$3,684	\$23,951	\$134,714
Las Canoas Water Main Replacement Project	\$175,028	\$2,501,312	\$152,941	\$168,120	\$2,997,401
Safe Routes To School Modoc and Portesuello Intersection Improvements	\$50,732	\$196,478	\$27,085	\$50,525	\$324,820
TOTALS	\$9,676,903	\$36,028,985	\$4,895,554	\$5,519,930	\$56,121,372