



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: July 16, 2013

TO: Mayor and Councilmembers

FROM: Administrative Services Division, Police Department

SUBJECT: Software Maintenance Services for Regional Law Enforcement Telecommunications System

RECOMMENDATION:

That Council find it in the City's best interest to waive the bidding process as provided in Municipal Code 4.52.070(k) and authorize the General Services Manager to issue a purchase order to Level II, Inc. in the amount of \$34,067 for software maintenance services for the California Law Enforcement Telecommunications Systems (CLETS) Joint Powers Agreement (JPA) Message Switching, Journaling, and Billing Applications for Fiscal Year 2014 and the four following fiscal years, in accordance with approved budgets.

DISCUSSION:

Santa Barbara is the administering agency for the local California Law Enforcement Telecommunications System (CLETS) Joint Powers Agreement that serves 17 agencies in Santa Barbara and San Luis Obispo Counties. In 1990, on behalf of the CLETS JPA the Santa Barbara Police Department purchased three applications from Level II, Inc for messaging journaling and billing applications. The messaging applications provides JPA members access to local, state and national database systems, while the journaling and billing applications track the requests of data and bill for usage. Today, these systems support 525 workstations and 1,100 users, interface to computer aided dispatch systems at Lompoc, Santa Maria and Santa Barbara Police departments and process over six million messages annually.

On an annual basis, the CLETS JPA adopts a budget that includes the Level II, Inc. software support maintenance. As this is a proprietary software support of these applications is only available from Level II, Inc. The estimated costs for Fiscal Year 2014 are outlined below.

Fiscal Year 2014 Annual Costs	
Message Switching Application*	\$27,951.00
Journal Application	\$ 5,551.00
Billing Application	\$ 565.00
Total	\$34,067.00
* Based on estimated number of messages	

BUDGET/FINANCIAL INFORMATION:

The City of Santa Barbara is making this purchase on behalf of the JPA and the other member agencies will reimburse the City for their proportionate shares of this cost in accordance with the Joint Powers Agreement. The JPA members are billed on a semi-annual basis to cover these costs. The City of Santa Barbara's share of the annual cost is estimated to be \$12,000 and is appropriated in the Fiscal Year 2014 General Fund Budget.

PREPARED BY: Dennis Diaz, Information Technology Manager

SUBMITTED BY: Camerino Sanchez, Chief of Police

APPROVED BY: City Administrator's Office