



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** August 13, 2013

**TO:** Mayor and Councilmembers

**FROM:** Patrol Division, Police Department

**SUBJECT:** School Crossing Guard Agreements – Santa Barbara Unified And Hope School Districts

**RECOMMENDATION:** That Council:

- A. Authorize the Chief of Police to execute a Memorandum of Understanding with the Santa Barbara Unified School District for School Crossing Guard services, including Peabody Charter School, from August 2013 through June 2016; and
- B. Authorize the Chief of Police to execute a Memorandum of Understanding with the Hope School District for School Crossing Guard services from August 2013 through June 2016.

**DISCUSSION:**

In partnership with the Santa Barbara Unified (SBUSD) and Hope School (Hope) Districts, and to keep the children in our community safe, the City has negotiated a Memorandum of Understanding that the City, through the Police Department, will staff and administer the school crossing guard program. The Districts will reimburse the City for one half of the cost to staff the program for Fiscal Years 2014, 2015, and 2016.

In Fiscal Year 2013 the cost to staff and administer the School Crossing Guard program was \$121,305 with each district reimbursing the City for half of the cost for the staff assigned in their district and the related administrative fee. The SBUSD also covers the costs for providing school crossing guard services for Peabody Charter School. The proposed annual costs for each district are:

SBUSD	SBUSD	Peabody	Total
Fiscal Year 2014	\$ 39,000	\$ 7,160	\$ 46,160
Fiscal Year 2015	\$ 39,780	\$ 7,304	\$ 47,084
Fiscal Year 2016	\$ 40,576	\$ 7,450	\$ 48,026

Hope School District	
Fiscal Year 2014	\$ 7,160
Fiscal Year 2015	\$ 7,304
Fiscal Year 2016	\$ 7,450

**BUDGET/FINANCIAL INFORMATION:**

The revenues and expenditures for the School Crossing Guard Program were included in the Fiscal Year 2014 Budget.

**PREPARED BY:** David Whitham, Captain/lsp

**SUBMITTED BY:** Camerino Sanchez, Chief of Police

**APPROVED BY:** City Administrator's Office