COMPLETED CAPITAL IMPROVEMENT PROJECTS FUNDING
FISCAL YEAR 2014

FIRST QUARTER

PROJECT TITLE	FUNDING												
First Quarter	Airport	Creeks	Downtown Parking	Parks	General Fund	Facilities	RDA	Streets	Water	Wastewater	Waterfront	Grants	**TOTAL PROJECT COSTS**
Corporate Yard Well Replacement									$ 1,207,283				$ 1,207,283
Santa Barbara Westerly Launch Ramp Project											$ 431,245		$ 431,245
Cater Water Treatment Plant Advanced Treatment Project									$ 21,637,702				$ 21,637,702
On-Call Sewer Main Point Repairs Fiscal Year 2013										$ 141,286			$ 141,286
Intersection Improvement Project at Anacapa and Carrillo Streets (1)								$ 296,282				$ 400,000	$ 696,282

(1) Highway Safety Improvement Program Grant

Total First Quarter $ 24,113,798