



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: November 19, 2013

TO: Mayor and Councilmembers

FROM: Recreation Division, Parks and Recreation Department

SUBJECT: Increase To Afterschool Services Provided In The City/Santa Barbara Unified School District Afterschool Opportunities For Kids Program

RECOMMENDATION:

That Council increase estimated revenues and appropriations by \$18,632 in the Parks and Recreation Department Fiscal Year 2014 Miscellaneous Grants Fund for the Afterschool Opportunities for Kids (A-OK) Program.

DISCUSSION:

On September 10, 2013, the City entered into an agreement with the Santa Barbara Unified School District to provide contract recreation services for the A-OK program. The initial agreement was for \$204,998 for staffing, supervision, and program supplies for six elementary school sites for Fiscal Year 2014. Subsequently, the District received additional After School Education and Safety state grant funding to expand the program to Santa Barbara Community Academy (SBCA) located on the La Cumbre Junior High School campus. The additional \$18,632 will cover staffing and supplies to conduct the program at SBCA which started on September 17, 2013.

BUDGET/FINANCIAL INFORMATION:

The City's General Fund commitment of \$47,385 remains unchanged. The District's commitment will increase to \$176,245 for a total A-OK program budget of \$223,630. The increase was approved by the District's Board of Education at their November 12, 2013, meeting.

PREPARED BY: Sarah Hanna, Recreation Programs Manager

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office