



# CITY OF SANTA BARBARA

## COUNCIL AGENDA REPORT

**AGENDA DATE:** December 10, 2013

**TO:** Mayor and Councilmembers

**FROM:** Facilities Division, Public Works Department

**SUBJECT:** Professional Services Agreement For Final Design Of Santa Barbara Police Department Vehicle Access Security Gate Project

### **RECOMMENDATION:**

That Council authorize the Public Works Director to execute a Professional Services Agreement with Kruger, Bensen, Ziemer Architects, Inc., in the amount of \$25,750 for the final design of the Vehicle Access Security Gate Project at the Santa Barbara Police Department at 215 East Figueroa Street, and authorize the Public Works Director to approve expenditures of up to \$2,575 for extra services that may result from necessary changes in the scope of work.

### **DISCUSSION:**

#### **BACKGROUND:**

The Santa Barbara Police Department has secured funds in the amount of \$215,000 through a U.S Homeland Security Grant, which is administered by Santa Barbara County, for the purpose of a Vehicle Access Security Gate Project at 215 East Figueroa Street. The intention of the gate is to improve security and reduce casual access to the facility. The City must meet the requirement that the \$215,000 of grant funds be fully expended and the Project construction completed by April 2015.

On February 12, 2013, Council accepted \$215,000 from the County of Santa Barbara and recommended to increase appropriations and estimated revenues for \$215,000 to the Miscellaneous Grants Fund for Fiscal Year 2013 for the project.

#### **PROJECT DESCRIPTION:**

The complete project is to consist of the design and construction of three mechanized vehicle access/egress gates and two locking pedestrian gates. Two vehicle access/egress gates will be located at the east and west Figueroa Street entrance/exit, and one vehicle access gate will be located at the Anapamu Street entrance/exit. There will be one pedestrian gate access off Anapamu Street, as well as one pedestrian gate at the east entrance of Figueroa Street.

**DESIGN PHASE ARCHITECT SELECTION:**

City Staff has undergone a thorough process of selecting a firm to complete the final design for this project. A competitive request for proposal was issued September 5, 2013, and the City received three separate submissions on October 1, 2013. The Facilities Engineers and Police Department staff reviewed each proposal and held in-person interviews with each design firm to further review their submittals. After review, City staff unanimously selected Kruger, Bensen, Ziemer Architects, Inc., (KBZ) as the best firm for the final design. KBZ offered both the lowest price (\$25,750) and the best total value. The City has had successful experience with the KBZ on a similar project which entailed a mechanized gate installation at Fire Station #1. KBZ is familiar with the City permit process and the Historic Land Commission approval process, which will be required for the proposed project. KBZ's detailed cost breakdown is considered fair and reasonable and reflects architectural cost breakdowns for similar projects.

**BUDGET/FINANCIAL INFORMATION:**

Funding for these design services and the project construction will be provided from the \$215,000 secured through the U.S. Homeland Security Grant. The security gates will be specifically designed and budgeted based on the available grant funds. The detailed construction budget will be determined by the contracted architect during the final design process. The following summarizes all estimated total project costs:

Final Design (Contract)	\$25,750
Design Extra Services	\$2,575
<b>Subtotal</b>	<b>\$28,325</b>
Estimated Construction Cost (Contract)	\$170,000
Estimated Construction Management (City)	\$11,000
Building Permit	\$1,500
<b>Subtotal</b>	<b>\$182,500</b>
<b>Total Project Cost</b>	<b>\$210,825</b>

There are sufficient appropriated funds in the Miscellaneous Grants Fund for this project to cover these design costs and future construction costs.

**PREPARED BY:** Jim Dewey, Facilities & Energy Manager/mw/mh

**SUBMITTED BY:** Rebecca Bjork, Acting Public Works Director

**APPROVED BY:** City Administrator's Office