

CITY OF SANTA BARBARA
List of Service and Funding Enhancement Options
Two-Year Financial Plan for Fiscal Years 2014 and 2015

	FY 2014	FY 2015
DEPARTMENT REQUESTS		
Community Development Department		
Zoning Enforcement Hourly Help	\$ 30,000	\$ 30,000
Building Inspector (Move 0.5 FTE from Water to Neigh. Impr. Task Force)	50,000	50,000
Board Stipends	37,750	37,750
City Arts Advisory Program	16,500	16,500
Fire Department		
Upgrade Digital Microwave Links	72,000	-
Confined Space Communication System	24,232	-
Library Department		
Option 1: Full-time Librarian II (Reference & Youth Services)	57,163	62,146
Option 2: Expanded Collection Budget	43,000	45,000
Parks & Recreation Department		
Expanded Park Maintenance Services	\$130k to \$195k	\$130k to \$195k
Recreation Hourly Staff	20,000	20,000
Department Technology Needs	\$80k to \$100k	\$80k to \$100k
Youth Job Apprentice Program	25,000	25,000
Police Department		
Add One Police Officer (Motorized Foot Patrol)	145,000	130,000
Add Second Police Officer (Motorized Foot Patrol)	145,000	130,000
OTHER REQUESTS		
Round Up Community Promotions Funding	2,272	2,272
Visitors Information Center Funding	10,955	10,955
Restoration of the Courthouse Mural Room	10,000	-