



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: March 11, 2014

TO: Mayor and Councilmembers

FROM: Administration, Library Department

SUBJECT: Agreement For The Provision Of Library Services At The Goleta Valley Library

RECOMMENDATION:

That Council approve and authorize the City Administrator to execute an agreement between the City of Goleta and the City of Santa Barbara for the provision of library services for the period of April 2014 through June 2015, which may be extended for five successive one-year periods (July 1 to June 30) with the approval of both cities.

DISCUSSION:

In 2005, after its incorporation, the City of Goleta entered into a five year agreement with the City of Santa Barbara for library services at the Goleta Library facility located at 500 North Fairview Avenue, Goleta.

The agreement has been renewed annually since 2010. In the same manner as the 2005 agreement, this proposed agreement between the cities of Goleta and Santa Barbara sets out the terms and conditions of providing library services, including responsibility for maintenance, tangible assets, funding, staffing, insurance, and reporting. Under the proposed agreement, the City of Santa Barbara will continue to be responsible for administering library services on behalf of residents of the Goleta Valley in the same manner as under the current agreement with the County of Santa Barbara and the 2005 agreement with the City of Goleta. The arrangement continues to offer local residents services of a multi-branch library system, with Goleta Library as part of that system.

BUDGET/FINANCIAL INFORMATION:

Funding for operation of the Goleta Library is received from the County of Santa Barbara, Measure L Library Special Tax, fines and fees, gifts, and grants. The operating budget is approximately \$1,328,000 for the current fiscal year. Funding and in-kind support from the City of Goleta includes monies from County Services Area 3 as defined in Measure L (57% of CSA3 is within Goleta city limits) and Goleta developer

impact fees. They also are responsible for building maintenance, landscaping, recycling and solid waste removal.

Under the terms of the proposed agreement, there are no costs to the City of Santa Barbara. In addition, the City collects an administrative fee of 9% of the total operating budget of the Goleta Valley Library. For the term of this agreement that begins in April 2014, the administrative fee is approximately \$115,150, and if approved will be included in budget adjustments.

The agreement is available for public review in the City Clerk's Office at City Hall.

PREPARED BY: Margaret Esther, Library Services Manager

SUBMITTED BY: Irene Macias, Library Director

APPROVED BY: City Administrator's Office