

2014-15 CDHSC RECOMMENDATIONS

PUBLIC/HUMAN SERVICE CATEGORY					CDHSC Recommend		
Organization Name	Proposal Title	Request Amount	Prior Year Funding	Avg. Score	Human Service	CDBG	Total
PRIORITY 1							
Casa Esperanza Homeless Center	Jail Discharge Program	\$12,500	\$12,000	90.80	\$12,500		\$12,500
Pacific Pride Foundation	Necessities of Life Food Pantry	\$25,000	\$25,000	90.00	\$25,000		\$25,000
Sarah House Santa Barbara	Sarah House	\$20,000	\$20,000	90.00	\$20,000		\$20,000
Foodbank	Warehouse Operations	\$25,000	\$25,000	89.50	\$25,000		\$25,000
Youth and Family Services CIYMCA	Noah's Anchorage	\$20,000	\$15,000	89.29	\$20,000		\$20,000
Santa Barbara Neighborhood Clinics	Dental Care for the Homeless	\$25,000	\$25,000	88.67	\$25,000		\$25,000
Youth and Family Services CIYMCA	Transitional-age Youth Housing	\$20,000	\$16,000	88.13	\$20,000		\$20,000
Foodbank	Senior Brown Bag Program	\$7,000	\$7,000	88.00	\$7,000		\$7,000
Unitarian Society (Fiscal Umbrella)	Freedom Warming Centers	\$25,000	\$10,000	88.00	\$15,000		\$15,000
Casa Esperanza Homeless Center	Shelter & Community Kitchen	\$90,000	\$93,500	87.17	\$39,000	\$51,000	\$90,000
Domestic Violence Solutions	Emergency Shelter	\$35,000	\$32,000	86.38	\$8,821	\$24,198	\$33,019
Domestic Violence Solutions	DVS Second Stage	\$10,000	\$6,000	85.50	\$7,000		\$7,000
Santa Barbara County DA's Office	Sexual Assault Response Team	\$7,000	\$9,000	85.00	\$7,000		\$7,000
Community Action Commission	Healthy Senior Lunch	\$14,000	\$10,000	83.71	\$10,500		\$10,500
Carrillo Counseling Services, Inc.	Safe Parking Program	\$15,000	\$13,000	83.43	\$13,000		\$13,000
WillBridge of Santa Barbara, Inc.	WillBridge of Santa Barbara, Inc.	\$25,000	\$22,000	82.13	\$22,000		\$22,000
Transition House	Comprehensive Homeless Services	\$45,000	\$43,000	81.50	\$0	\$43,000	\$43,000
St. Vincent's	Family Strengthening Program	\$16,000	\$8,000	81.33	\$8,000		\$8,000
Council on Alcoholism and Drug Abuse	Project Recovery Detox Program	\$25,000	\$16,000	81.00	\$16,000		\$16,000
SB Community Housing Corp	Riviera Life Skills/Trans. Coord.	\$20,000	\$14,500	80.00	\$14,500		\$14,500
Planned Parenthood	Rita Solinas Patient Assist. Fund	\$10,000	\$7,000	79.86	\$7,000		\$7,000
Peoples' Self-Help Housing	Housing the Homeless	\$15,000	\$5,000	79.00	\$5,000		\$5,000
SB Community Housing Corp	Faulding Case Coord./Life Skills	\$15,000	\$12,000	79.00	\$12,000		\$12,000
City of Santa Barbara Parks and Rec.	Youth Employment Training	\$20,000	\$10,000	75.13	\$10,000		\$10,000
Surgical Eye Expeditions (SEE) Int.	Vision Care Program	\$32,000	\$9,000	74.00	\$9,000		\$9,000
City of Santa Barbara Parks and Rec.	Santa Barbara Arts Alliance	\$30,000	\$5,000	71.25	\$5,000		\$5,000
Casa Serena, Inc	Scholarship Program	\$10,000	\$7,000	68.13	\$0		\$0
Unity Shoppe, Inc.	Central Distribution Facility Food/Clothing	\$25,000	N/A	61.00	\$0		\$0
PRIORITY 2							
Child Abuse Listening Mediation	Prevention, Intervention, Treatment	\$25,000	\$20,000	93.88	\$25,000		\$25,000
Santa Barbara Rape Crisis Center	Santa Barbara Rape Crisis Center	\$33,000	\$29,500	88.80	\$32,000		\$32,000
Rental Housing Mediation Task Force	Rental Housing Mediation Task Force	\$30,000	\$23,000	87.67	\$25,000		\$25,000
Future Leaders of America	Youth Leadership and Education	\$15,000	\$9,500	87.14	\$12,000		\$12,000
Family Service Agency	Ombudsman Proposal	\$20,000	NEW	86.29	\$19,000		\$19,000
Mental Health Association	Recovery Learning Center - Fellowship Club	\$11,000	\$9,000	85.71	\$10,500		\$10,500
Boys & Girls Club of Santa Barbara	Power Hour Homework	\$15,000	\$15,000	85.43	\$15,000		\$15,000
Family Service Agency	Big Brothers Big Sisters	\$10,000	\$7,500	85.29	\$9,000		\$9,000
Storyteller Children's Center	Storyteller Children's Center/Master Teacher	\$30,000	\$23,500	85.17	\$25,000		\$25,000
Legal Aid Foundation	Emergency Legal Services	\$45,000	\$29,845	84.57	\$30,000		\$30,000
Teddy Bear Cancer Foundation	Assistance for Families with Pediatric Cancer	\$10,000	\$7,000	84.33	\$7,000		\$7,000
Friendship Adult Day Care Center, Inc.	Adult Day Services Program	\$18,000	\$15,500	83.43	\$15,500		\$15,500
Family Service Agency	Senior Services Program	\$10,000	\$2,000	83.29	\$5,000		\$5,000
Transition House	Homelessness Prevention Program	\$12,000	\$8,500	82.60	\$8,500		\$8,500
Family Service Agency	Family Resource Centers	\$10,000	\$5,500	81.86	\$5,500		\$5,500
Academy of Healing Arts - AHA!	Attitude, Harmony, Achievement	\$15,000	\$11,000	81.38	\$11,000		\$11,000
Carrillo Counseling Services, Inc.	New Beginnings Counseling	\$15,000	NEW	80.71	\$7,500		\$7,500
Jodi House Brain Injury Support Center	Jodi House Program Support	\$25,000	NEW	80.71	\$10,000		\$10,000
Center for Successful Aging	Senior Peer Counseling/CareLine Program	\$9,300	\$0	77.57	\$5,000		\$5,000
United Way of Santa Barbara County	Fun in the Sun (FITS)	\$15,000	\$7,609	71.63	\$0		\$0
Independent Living Resource Center, Inc	Independent Living (IL) Services	\$49,000	\$13,500	68.57	\$0		\$0
Santa Barbara Dance Institute	In and After School Educational Dance Prog.	\$20,000	NEW	62.50	\$0		\$0
TOTALS		\$1,080,800			\$640,821	\$118,198	\$759,019

Contingency Plan - Public Service

Increase in CDBG funds: Increase top scoring applicants each by \$2,000, not to exceed requested amount, until excess funds are depleted.

Decrease in CDBG funds: Decrease funds starting from bottom-scoring Priority 2 applicants until deficit eliminated.

CAPITAL/ECONOMIC DEVELOPMENT - CDBG ONLY					
Organization Name	Proposal Title	Request Amount	Prior Year Funding	Avg. Score	CDHSC Recommend
City of Santa Barbara Parks and Rec.	Westside Ctr ADA Restroom Rehabilitation	149,282	NEW	90.80	\$149,282
City of Santa Barbara	Voluntario Street Access Ramps	\$ 140,000	\$150,000	90.20	\$140,000
Girls Incorporated	Girls' Bathroom Remodel	\$ 33,653	\$35,000	89.00	\$33,653
Santa Barbara Neighborhood Clinics	Roof Replacement Westside Clinic	\$ 20,000	NEW	78.00	\$15,000
Women's Economic Ventures	Self Employment Training	\$ 50,000	\$20,000	77.33	\$37,500
City of Santa Barbara Parks and Rec.	Parque de los Ninos Renovation Project	\$ 115,000	NEW	75.40	\$93,745
TOTALS		\$507,935			\$469,180

Contingency Plan - Capital

Increase in CDBG funds: Fund top scoring applicants at 100% until excess funds are depleted.

Decrease in CDBG funds: Keep WEV as recommended and eliminate/reduce funds from bottom up accordingly until deficit eliminated.

Girls Inc.

Completion of current FY 13-14 project and foundation waterproofing

If contingency not met, then remaining funds go to WEV and Parque de los Ninos, reprogram any remaining funds

SBNC

1. Obtain new cost estimate reflecting Davis Bacon wages

2. Confirm they can secure additional remaining funds to complete project

If contingency not met, then evenly split SBNC's recommendation between WEV and Parque