

**Measure A  
Proposed City of Santa Barbara Program of  
Projects by Category FY 2015 - FY 2019**

<b>City Project Category</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>
<b>*Local Street &amp; Transportation Improvements: Capital Improvement Projects</b>	\$710	\$532	\$579	\$639	\$728
<b>Local Street &amp; Transportation Improvements: Maintenance/Operations</b>	\$1,248	\$1,273	\$1,298	\$1,324	\$1,351
<b>SUBTOTAL</b>	<b>\$1,958</b>	<b>\$1,805</b>	<b>\$1,877</b>	<b>\$1,963</b>	<b>\$2,078</b>
<b>*Alternative Transportation Expenditures</b>	\$1,419	\$1,449	\$1,479	\$1,511	\$1,543
<b>TOTAL</b>	<b>\$3,377</b>	<b>\$3,254</b>	<b>\$3,357</b>	<b>\$3,474</b>	<b>\$3,621</b>

**(Figures in \$1,000)**

\*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that qualify as eligible Local Alternative Transportation Projects for the City's 10% Measure A Ordinance requirement.