

Exhibit B

City of Santa Barbara FY 2015 Measure A Program of Projects and Local, State and Federal Funding

Project Description	Measure A	Non-Measure A			Total Project
	FY 15	Local	State	Federal	
A. Local Street & Transportation Improvements					
1. Capital Improvement Projects					
Drainage Improvements/Maintenance		\$100,000			\$100,000
Lower Mission Creek Flood Control Channel		\$155,000			\$155,000
Pavement Maintenance	\$709,998	\$1,343,312	\$344,717		\$2,398,027
Citywide Streetlight Repair & Maintenance		\$50,000			
Traffic Signal Operational Upgrades		\$125,000			\$125,000
Traffic Management		\$0			
Traffic Safety/Capacity Improvements		\$75,000			
Traffic Signal Maintenance Program		\$75,000			\$75,000
2. Maintenance, Improvement or Construction of Roadways or Bridges					
Roadway Maintenance	\$417,747	\$1,649,822			\$2,067,569
Storm Drain Repair and Maintenance	\$150,201	\$279,598			\$429,799
Bridge Preventive Maintenance		\$75,000			
Cota Street Bridge Replacement		\$80,000			
Mason Street Bridge Replacement		\$50,000			
Anapamu Street Bridge Replacement		\$25,000			
Quinientos Street Bridge Replacement		\$25,000			
Urban Forestry Street Tree Program		\$951,942			
Median Landscape Maintenance	\$0	\$0			
Graffiti Abatement		\$289,522			
Engineering Services	\$679,762	\$250,000			\$929,762
Traffic Engineering Operations		\$672,788			\$672,788
Transportation Planning		\$848,366			\$848,366
Traffic Signals		\$1,367,325			\$1,367,325
Traffic Marking and Signage		\$996,757			\$996,757
B. Alternative Transportation Expenditures					
1. Alternative Transportation					
Easy Lift	\$245,589				\$245,589
Shuttle Bus Program	\$581,523				\$581,523
*Sidewalk Infill Program			\$66,472		\$66,472
*Sidewalk Access Ramps	\$100,000				\$100,000
*Sidewalk Repair/Maintenance (Capital)	\$250,000				\$250,000
*Sidewalk Maintenance (Operations)	\$242,156	\$859,406			\$1,101,562
Alternative Transportation		\$409,647			\$409,647
TOTALS	\$3,376,976	\$10,753,485	\$411,189	\$0	\$12,920,186