

RESOLUTION NO.

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SANTA BARBARA ADOPTING THE MEASURE A FIVE-  
YEAR LOCAL PROGRAM OF PROJECTS FOR FISCAL  
YEARS 2015 – 2019

WHEREAS, on November 4, 2008, the voters of Santa Barbara County approved the Santa Barbara County Road Repair, Traffic Relief and Transportation Safety measure, known as Measure A;

WHEREAS, Measure A Ordinance No. 5 (hereinafter the “Ordinance”) provides that Santa Barbara County Local Transportation Authority shall annually approve a program of projects submitted by local jurisdictions identifying those transportation projects eligible to use Measure A funds;

WHEREAS, the City of Santa Barbara was provided with an estimate of annual Measure A local revenues for Fiscal Years 2015 through 2019; and

WHEREAS, on April 15, 2014, the City of Santa Barbara held a public hearing in accordance with the Ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA AS FOLLOWS:

SECTION 1. The City of Santa Barbara does hereby approve the Five-Year Program of Projects and Fiscal Year 2015 Measure A Program of Projects, to be funded in part with Measure A revenues (Exhibits A and B respectively).

SECTION 2. The City of Santa Barbara certifies that it will include in its budget an amount of local discretionary funding for local streets and roads sufficient to comply with the Maintenance of Effort requirements contained in the Ordinance.

SECTION 3. The City of Santa Barbara will not use Measure A revenues to replace private developer funding that has been committed to a transportation project or would otherwise be required under current City policies.

SECTION 4. The City of Santa Barbara has complied with all other applicable provisions and requirements of the Ordinance.

**Measure A  
Proposed City of Santa Barbara Program of  
Projects by Category FY 2015 - FY 2019**

<b>City Project Category</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>
<b>*Local Street &amp; Transportation Improvements: Capital Improvement Projects</b>	\$710	\$532	\$579	\$639	\$728
<b>Local Street &amp; Transportation Improvements: Maintenance/Operations</b>	\$1,248	\$1,273	\$1,298	\$1,324	\$1,351
<b>SUBTOTAL</b>	<b>\$1,958</b>	<b>\$1,805</b>	<b>\$1,877</b>	<b>\$1,963</b>	<b>\$2,078</b>
<b>*Alternative Transportation Expenditures</b>	\$1,419	\$1,449	\$1,479	\$1,511	\$1,543
<b>TOTAL</b>	<b>\$3,377</b>	<b>\$3,254</b>	<b>\$3,357</b>	<b>\$3,474</b>	<b>\$3,621</b>

**(Figures in \$1,000)**

\*The Sidewalk Maintenance and Sidewalk Access Ramp projects are Streets Capital Improvement Projects that qualify as eligible Local Alternative Transportation Projects for the City's 10% Measure A Ordinance requirement.

## Exhibit B

### City of Santa Barbara FY 2015 Measure A Program of Projects and Local, State and Federal Funding

Project Description	Measure A	Non-Measure A			Total Project
	FY 15	Local	State	Federal	
<b>A. Local Street &amp; Transportation Improvements</b>					
<b>1. Capital Improvement Projects</b>					
Drainage Improvements/Maintenance		\$100,000			\$100,000
Lower Mission Creek Flood Control Channel		\$155,000			\$155,000
Pavement Maintenance	\$709,998	\$1,343,312	\$344,717		\$2,398,027
Citywide Streetlight Repair & Maintenance		\$50,000			
Traffic Signal Operational Upgrades		\$125,000			\$125,000
Traffic Management		\$0			
Traffic Safety/Capacity Improvements		\$75,000			
Traffic Signal Maintenance Program		\$75,000			\$75,000
<b>2. Maintenance, Improvement or Construction of Roadways or Bridges</b>					
Roadway Maintenance	\$417,747	\$1,649,822			\$2,067,569
Storm Drain Repair and Maintenance	\$150,201	\$279,598			\$429,799
Bridge Preventive Maintenance		\$75,000			
Cota Street Bridge Replacement		\$80,000			
Mason Street Bridge Replacement		\$50,000			
Anapamu Street Bridge Replacement		\$25,000			
Quinientos Street Bridge Replacement		\$25,000			
Urban Forestry Street Tree Program		\$951,942			
Median Landscape Maintenance	\$0	\$0			
Graffiti Abatement		\$289,522			
Engineering Services	\$679,762	\$250,000			\$929,762
Traffic Engineering Operations		\$672,788			\$672,788
Transportation Planning		\$848,366			\$848,366
Traffic Signals		\$1,367,325			\$1,367,325
Traffic Marking and Signage		\$996,757			\$996,757
<b>B. Alternative Transportation Expenditures</b>					
<b>1. Alternative Transportation</b>					
Easy Lift	\$245,589				\$245,589
Shuttle Bus Program	\$581,523				\$581,523
*Sidewalk Infill Program			\$66,472		\$66,472
*Sidewalk Access Ramps	\$100,000				\$100,000
*Sidewalk Repair/Maintenance (Capital)	\$250,000				\$250,000
*Sidewalk Maintenance (Operations)	\$242,156	\$859,406			\$1,101,562
Alternative Transportation		\$409,647			\$409,647
<b>TOTALS</b>	<b>\$3,376,976</b>	<b>\$10,753,485</b>	<b>\$411,189</b>	<b>\$0</b>	<b>\$12,920,186</b>