

COMPLETED CAPITAL PROJECTS - THIRD QUARTER FISCAL YEAR 2014

Project Name	Design Costs	Construction Contract	Construction Change Order Costs	Construction Management Costs	Total Project Costs
Micheltorena Street at California Street Storm Drain Replacement	\$6,913	\$19,600	-\$759	\$5,461	\$31,215
Bridge Preventive Maintenance	\$64,135	\$198,608	\$7,618	\$53,940	\$324,301
Runway 15R-33L Pavement Rehabilitation	\$259,603	\$1,743,655	-\$132,450	\$251,007	\$2,121,815
LID Permeable Paver Parking Lots	\$87,560	\$1,717,418	-\$53,623	\$266,960	\$2,018,315
Wastewater Main Rehabilitation Fiscal Year 2013	\$41,651	\$438,012	\$334,418	\$85,912	\$899,993
De La Vina at Figueroa Intersection Improvement	\$28,174	\$271,444	\$12,110	\$100,033	\$411,761
Ortega Groundwater Treatment Plant Rehabilitation	\$919,606	\$5,219,630	\$603,404	\$2,225,643	\$8,968,283
TOTALS	\$1,407,642	\$9,608,367	\$770,718	\$2,988,956	\$14,775,683